

Attachment C: Local Jurisdiction Tables (1C, 2C, 3A, 3B)

**Transition Table 1C: 2012
Summary of Specific Housing/Community Development Objectives**

(Table 1A/1B Continuation Sheet)						
Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Homeless Objectives					
2.2 2B	Implement Rapid Re-housing Program for homeless households	HPRP Funds/ESG/Local	Households rapidly placed in housing with rental assistance, case management and employment services.	50 family households with children; 40 households without children per year	54 with children, 31 without children = 85	DH-1 and DH-2
2.2 2A	Provide permanent supportive housing and service-enriched housing to homeless households through the provision of funds for rental assistance and supportive services that are paired together.	McKinney Shelter Plus Care and Local Funds	Units of permanent supportive housing and service-enriched housing	520 units permanent supportive housing; 250 units of service-enriched housing per year	765 units of permanent supportive housing +1541 service enriched housing =2306	DH-1 and DH-2
2.1 1A	Services that are designed to prevent homelessness for low to moderate-income households, including emergency support services and tenant support services.	CDBG, Local Funds and HPRP Recovery Funds	Number of households served annually	702 households per year	781	DH-2
2.3 3A	Provide programs and services to address the temporary housing needs and other needs of households when homelessness occurs.	CDBG, ESG, State and Local Funds	Unit nights of shelter and transitional housing.	213,225 unit nights shelter; 130,267 unit nights transitional housing per year	457,602 shelter; 205,995 transitional	SL-1
3.1 1B	Allocate public service funds primarily for emergency needs, such as food, funds to avoid utility shutoff, transportation, eviction prevention and other emergency needs, as well as priority service needs identified by the Joint Agreement cities.	CDBG and Local Funds	Number of unduplicated persons served	50,000 persons per year	54,962 persons	SL-1
	Special Needs Objectives					
1.1 1A	Preserve and expand supply of sustainable rental housing for predominantly low and very low-income households.	HOME, Local Funds, limited CDBG	Units funded for preservation or development	250 Rental Units of which at least 30 Units are for Special Needs Households, including Homeless	305 will be created or preserved, 173 dedicated to homeless	DH-2
1.1 1B	Rehabilitate existing units of rental housing for low to moderate-income households	Local Funds, CDBG, HOME	Units rehabilitated	5 - 40 Units Rehabbed (No specific projected output for Special Needs)	2 Home Accessibility Modifications (HAM) for tenants with disabilities	DH-1
1.2 2A	Repair/Improve the existing stock of homes of low to moderate-income households.	CDBG, HOME	Number of homeowners assisted	150 owner households per year plus 321 minor home repair. No goals for special needs clients.	151 major home repairs; 264 minor home repairs = 415 Some of these include disability access modifications	DH-1 and DH-3
	Other Objectives					
	No other Objectives					

Table 2C Summary of Specific Multi-Year Project Objectives

Grantee Name: King County

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)								
SL1.1	Grow King County Fund with Grow America Fund	CDBG Funds; \$350,000	2010	Growth of KC Fund through leveraged investments; # loans made	Fund growth to \$1,400,000 ; and 9 loans by 2015	Fund established in 2011 at \$350,000; no loans in 2011; no loans in 2012	N/A	
			2011				0%	
			2012				%	
			MULTI-YEAR GOAL through 2015				100%	
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)								
SL2.1			2010				%	
			2011				%	
			2012				%	
			MULTI-YEAR GOAL				%	
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)								
SL3.1	Greenbridge Section 108 Loan - payback for infrastructure improvements at the Greenbridge Hope VI project in White Center	CDBG Funds (other KC funds contributed to payoff as well)	2010	Payoff in 2022	\$174,369 per year	\$174,369	0%	
			2011				174,369	0%
			2012				174,369	%
			MULTI-YEAR GOAL through 2022				100%	

Table 3A: Summary of Specific Annual Objectives

Grantee Name: King County 2012

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed by Year and to Date
DH-1	Rehabilitate existing units of rental housing for low to moderate-income households	Local Funds, CDBG, HOME	2010	Units rehabilitated	5 - 40 Units/ Year	9	7.2%
			2011			89	71.2%
			2012			2	1.6%
			MULTI-YEAR GOAL	Five year goal:	125	100	80.0%
Decent Housing with Purpose of New or Improved Availability/ Accessibility (DH-1) and Affordability (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH-1 and DH-2	Implement Rapid Re-housing Program for homeless households	HPRP Funds	2010	Households rapidly placed in housing with rental assistance, case management and employment services.	50 family households with children; 40 households without children per year	40 with children/ 31 without children + 71	15.8%
			2011			81 with children, 37 without children = 118	26.2%
			2012			31 with children/54 without children=85	18.9%
			MULTI-YEAR GOAL	Five year goal:	450	274	60.9%
Decent Housing with Purpose of New or Improved Availability/ Accessibility (DH-1) and Affordability (DH-2)							
DH-1 and DH-2	Provide permanent supportive housing and service-enriched housing to homeless households through the provision of funds for rental assistance and supportive services that are paired together.	McKinney Shelter Plus Care and Local Funds	2010	Units of permanent supportive housing and service-enriched housing	520 units permanent supportive housing; 250 units of service-enriched housing per year	700 PSH units + 826 service enriched = 1526	39.6%
			2011			770 PSB units + 826 service enriched = 1596	29.4%
			2012			765 PSH units + 1,541 service enriched=2,306	28.4%
			MULTI-YEAR GOAL	Five year goal:	3850	5428	141.0%
Decent Housing with Purpose of New or Improved Availability/Accessibility and Sustainability (DH-1 and DH-3)							
DH-1 and DH-3	Repair/Improve the existing stock of homes of low to moderate-income households.	CDBG, HOME	2010	Number of homeowners assisted	150 owner households* per year plus 321 minor home repair	162 major home repairs; 331 minor =493	26.2%
			2011			139 major home repairs; 306 minor = 445	23.6%
			2012			151 major repairs; 264 minor repairs=415	23.6%
			MULTI-YEAR GOAL	Five year goal:	1884	1353	71.8%
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed by Year and to Date
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH-2	Preserve and expand supply of sustainable rental housing for predominantly low and very low-income households.	HOME, Local Funds, limited CDBG	2010	Units funded for preservation or development	250/year	565	45.2%
			2011			467	37.4%
			2012			412	33.0%
			MULTI-YEAR GOAL	Five year goal:	1250	1444	115.5%

Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH-2	Services that provide assistance to prevent homelessness for low to moderate-income households.	CDBG, Local Funds and HPRP Recovery Funds	2010	Number of households served annually	702 households per year	625	17.8%
			2011			846	24.1%
			2012			781	22.3%
			MULTI-YEAR GOAL	Five year goal:	3,510	2252	64.2%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH-2	Income eligible homebuyer opportunities, including down-payment assistance for low to moderate-income households.	HOME, CDBG, NSP, Local Funds	2010	Number of first-time homebuyers assisted	10 – 35 households per year	30	24.0%
			2011			34	27.2%
			2012			36	28.8%
			MULTI-YEAR GOAL	Five year goal:	125	100	80.0%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL-1	Make capital funds available for community facilities in order to improve the capacity of health and human service agencies to provide human services to low to moderate-income residents effectively and efficiently.	CDBG and CDBG-R Funds	2010	Number of community facility projects completed.	3 community facility projects will be completed each year	3	20.0%
			2011			4	26.7%
			2012			4	26.7%
			MULTI-YEAR GOAL	Five year goal:	15	11	73.3%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL-1	Provide programs and services to address the temporary housing needs and other needs of households when homelessness occurs.	CDBG, ESG, State and Local Funds	2010	Unit nights of shelter and transitional housing.	213,225 unit nights shelter; 130,267 unit nights transitional housing per year	218,021 units of shelter; 106,439 transitional = 324,460	18.9%
			2011			217,690 shelter; 239,850 transitional = 457,540	26.6%
			2012			467,602 shelter; 205,995 transitional= 663,597	38.6%
			MULTI-YEAR GOAL	Five year goal:	1,717,460	1,445,597	84.2%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL-1	Allocate public service funds primarily for emergency needs, such as food, funds to avoid utility shutoff, transportation, eviction prevention and other emergency needs, as well as priority service needs identified by the Joint Agreement cities.	CDBG	2010	Number of unduplicated persons served	50,000 persons per year	59,662	23.9%
			2011			49,484	19.8%
			2012			54,962	22.0%
			MULTI-YEAR GOAL	Five year goal:	250,000	164,108	65.6%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL-1 and SL-2	Make CDBG capital funds available for high priority public improvement needs, such as public infrastructure, water, sewer, sidewalks, park facilities and accessibility improvements in low-to moderate-income areas of the consortium.	CDBG and CDBG-R Funds	2010	Number of public improvement projects completed.	3 public improvement projects will be completed each year	5	33.3%
			2011			4	26.7%
			2012			7	46.7%
			MULTI-YEAR GOAL	Five year goal:	15	16	106.7%
Economic Opportunity with Improved Sustainability							
	Assist with the development of micro enterprise businesses by providing assistance for economic development	CDBG	2010	Number of individuals provided with training, technical assistance and/or access to	50 individuals per year	219	87.6%
			2011			353	141.2%
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed by Year and to Date

EO3	activities designed to assist low to moderate-income households seeking to start or expand a micro-enterprise business.		2012	business support group meetings and activities		222	88.8%
			MULTI-YEAR GOAL	Five year goal:	250	794	317.6%
Neighborhood Revitalization							
NR1.1	Revitalize deteriorated areas with high rates of poverty in the consortium. See White Center NRSA Benchmarks Report, Attachment E	CDBG, HOME and Local Funds	2010	See Attachment E Benchmarks Report			%
			2011			%	
			2012			%	
			MULTI-YEAR GOAL	Five year goal:	See Attachment E NRSA Benchmark Report	%	
Other							
*The outcome goal for repair/improve the existing stock of homes of low to moderate income households was modified downward from 175 to 150 in the 2011 and 2012 Action Plan due to CDBG and HOME reductions.							

*Outcome/Objective Codes			
	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3 B: ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name:	Expected Annual Number of Units to Be Completed	Actual Annual Number of Units Completed in 2012	Resources Used During the Period:					
			CDBG	HOME	NSP	Local	ESG*	HOPWA**
Program Year: 2012								
BENEFICIARY GOALS (Sec. 215 Only)								
Homeless households (included with special needs goal)		101		X		X		
Non-homeless households		440		X		X		
Special needs households		12	X			X		
Total Sec. 215 Beneficiaries*		553						
RENTAL GOALS (Sec. 215 Only)								
Acquisition of existing units	250							
Production of new units		283		X		X		
Rehabilitation of existing units	5-40 units (avg 25)	8	X					
Rental Assistance								
Total Sec. 215 Affordable Rental		291						
HOME OWNER GOALS (Sec. 215 Only)								
Acquisition of existing units	10 - 35 households	16		X		X		
Production of new units		16		X				
Rehabilitation of existing units	150	151	X	X	X			
Homebuyer Assistance		4		X				
Total Sec. 215 Affordable Owner		187						
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)								
Acquisition of existing units		16		X				
Production of new units		299		X		X		
Rehabilitation of existing units		159	X	X	X			
Rental Assistance								
Homebuyer Assistance		4		X				
Combined Total Sec. 215 Goals*		478						
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)								
Annual Rental Housing Goal	250	291	X	X		X		
Annual Owner Housing Goal	150	187	X	X	X	X		
Total Overall Housing Goal	400	478	X	X	X	X		

*ESG is not used for housing production. **Seattle administers the funding for HOPWA for the Seattle/King County region.