

**Attachment F: CDBG Performance Report**

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
KING COUNTY

Date: 29-Mar-2013

Time: 9:43

Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: CI Land Acquisition/Disposition (17A)      National Objective: LMC

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

Funded Amount: 46,418,000.00  
 Drawn Thru Program Year: 46,428,433.10  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

1994      COMMITTED FUNDS ADJUSTMENT TO SET UP IDIS FROM 1994

**PGM Year:** 2008  
**Project:** 0008 - KING COUNTY CONSORTIUM ECONOMIC DEVELOPMENT  
**IDIS Activity:** 1445 - C00909 - KENT BORDEN CHEMICAL CDIL

Status: Canceled 7/9/2012 5:31:20 PM      Objective: Create economic opportunities  
 Location: 220 4th Ave S Kent, WA 98032-5838      Outcome: Sustainability  
 Matrix Code: CI Land Acquisition/Disposition (17A)      National Objective: LMJ

**Initial Funding Date:** 02/09/2001

**Description:**

THE CITY OF KENT RECEIVED A CDIL TO PURCHASE COMMERCIAL PROPERTY THAT WILL BE DEVELOPED AND PROVIDE EMPLOYMENT FOR LOW AND MODERATE INCOME PERSONS.

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 283

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	42
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283</b>	<b>45</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	89
Moderate	0	0	0	43
Non Low Moderate	0	0	0	94
Total	0	0	0	283

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2001	Loan being negotiated	
2002	DEVELOPER HIRED; PRELIMINARY DRAWINGS UNDERWAY FOR CONFIGURATION OF PROJECT.	
2003	DEVELOPER HIRED; PRELIMINARY DRAWINGS UNDERWAY FOR CONFIGURATION OF PROJECT. FLOAT LOAN REPAYMENT RECEIVED AND WIRE TRANSFERRED TO U.S. TREASURY AUGUST 5, 2003. PROJECT WILL REMAIN OPEN UNTIL ALL BENEFICIARY (JOB CREATION) ACTIVITY IS REPORTED. POTENTIAL 258 JOBS.	
2004	Float loan repaid, Contract renegotiated- 2% interest reduced payback amount Project will remain open until all beneficiary (job creation)activity is reported. Potential 258 jobs.	
2005	Float loan repaid, Contract renegotiated- 2% interest reduced payback amount Project will remain open until all beneficiary (job creation)activity is reported. Potential 258 jobs.	
2006	Float loan repaid, Contract renegotiated- 2% interest reduced payback amount Project will remain open until all beneficiary (job creation)activity is reported. Potential 258 jobs.	
2007	Float loan repaid. Contract renegotiated - 2% interest reduced payback amount. Project will remain open until all beneficiary (job creation) activity is reported. Potential 258 jobs.	
2008	Float LOAN REPaid. CONTRACT RENEGOTIATED - 2% INTEREST REDUCED PAYBACK AMOUNT. PROJECT WILL REMAIN OPEN UNTIL ALL BENEFICIARY (JOB CREATION ACTIVITY IS REPORTED. POTENTIAL 258 JOBS. PROJECT COMPLETED. 283 JOBS CREATED AS OF 2008 This project was accidentally reopened to enter beneficiary data that had already been entered. Once that occurred we have been unable to close the project because no funds were drawn in the program year and IDIS would not allow us to close a project that had no funds drawn during the current year.	

**PGM Year:** 2002  
**Project:** 0127 - King County Housing Development Setaside  
**IDIS Activity:** 1768 - C02096 - SUNFLOWER COMMUNITY LAND TRUST

**Status:** Canceled 11/9/2012 2:12:26 PM  
**Location:** 95TH PLACE SW & BANK ROAD KING COUNTY VASHON, WA 98070  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 01/07/2003

**Financing**  
 Funded Amount: 275,450.00  
 Drawn Thru Program Year: 275,450.00  
 Drawn In Program Year: 0.00

**Description:**  
 VASHON HOUSEHOLD WILL USE CDBG FUNDS TO ACQUIRE A 5.9 ACRE PARCEL OF LAND ON WHICH 8 HOMES FOR FIRST-TIME HOMEBUYERS WILL BE CONSTRUCTED.

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
1111		
2002	UNDER CONTRACT IN 2002. LAND ACQUIRED 11/12/02. EB	
2004	PROJECT STILL UNDER DEVELOPMENT. 3/28/2005 D.G.	
2005	\$11,204 FUNDS ADDED PER PARF 5007 5/12/05. KT STREET INFRASTRUCTURE NEEDS TO BE COMPLETE BEFORE "SWEAT EQUITY" HOMES CAN BE BUILT. AGENCY SEEKING GAP FINANCING. EB	
2006	PROJECT UNDERWAY, CONTRACTOR SELECTED.	
2007	PROJECT IS IN THE FINAL REVIEW PROCESS WITH THE COUNTY. BIDDING PROCESS HAS BEEN INITIATED. REQUEST FOR QUALIFICATIONS WILL BEGIN IN JANUARY, 2008, AND THE PROJECT MANAGER IS HOPEFUL THAT INFRASTRUCTURE WORK WILL BEGIN SOON.	
2008	GAP FINANCING OBTAINED FALL OF 2008. CONSTRUCTION EXPECTED TO START SUMMER 2009. Vashon Household received an additional award of local funds in 2009 which should enable them to complete the infrastructure improvements and commence construction of the homes by prospective owners in the spring of 2010. All 14 homes are expected to be built at one time and completion is anticipated in July of 2011.	
2009	Vashon Household received an additional award of local funds in 2009 which should enable them to complete the infrastructure improvements and commence construction of the homes by prospective owners in the spring of 2010. All 14 homes are expected to be built at one time and completion is anticipated in July of 2011.	
2010	2010 Program project accomplishments: Subdivision plat is close to final approval and building permits will be pursued for up to seven homebuyers for initial phase of construction which is expected to begin this summer. The second phase of construction for the final seven buyers is expected to overlap construction.	
2011	With the downturn in the homeownership market, Vashon Household (VHH) cannot identify interested buyers who qualify for 1st mortgages under USDA's program. Northwest Housing Development, VHH's partner, is exploring other options to finance construction. If not identified within three months, the funds previously expended will be repaid.	
2012	Project has been cancelled as the eight housees were never developed due to delays concerning permitting requirements and the downturn in the economy therefore a national objective was not met. The Consortium has made repayment using local non-federal funds to the County's local account. Repayment was completed in accordance with a HUD prescribed corrective action for the remote monitoring finding.	

**PGM Year:** 2005  
**Project:** 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY ACTIVITIES  
**IDIS Activity:** 2272 - C05035 - MT. SI SENIOR CENTER EXPANSION

Status: Completed 11/20/2012 12:00:00 AM  
Location: 411 Main Ave S North Bend, WA 98045-8215

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 06/20/2005  
**Financing**  
Funded Amount: 403,501.14  
Drawn Thru Program Year: 403,501.14  
Drawn In Program Year: 0.00

**Description:**  
FUNDS WILL BE USED TO ADD APPROXIMATELY 1,584 SQUARE FEET OF CLASSROOM AND A FIRE SUPPRESSION SPRINKLING SYSTEM TO THE MT. SI SENIOR CENTER.  
Revised: Activity is modified to delete construction of classroom and fire suppression sprinkler system. Funds redirected to upgrade the facility kitchen.

**Proposed Accomplishments**  
Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	770	114
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	278	0
American Indian/Alaskan Native:	0	0	0	0	0	0	89	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,227</b>	<b>114</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	625
Moderate	0	0	0	325
Non Low Moderate	0	0	0	177
Total	0	0	0	1,227
Percent Low/Mod				85.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
1111		
2005	ENVIRONMENTAL REVIEW UNDERWAY. PRELIMINARY BIOLOGICAL EVALUATION COMPLETED AND UNDER REVIEW BY DNR. 6/05	
2006	ENVIRONMENTAL REVIEW RECORD BEING UPDATED DUE TO FLOOD IN FALL OF 2006. DESIGN BEING PROCURED.	
2007	ENVIRONMENTAL REVIEW UPDATE IS COMPLETE; ARCHITECTURAL/ENGINEERING DESIGN IS UNDERWAY. PROJECT WAS DELAYED BY NEW REQUIREMENTS REQUIRED BY THE CITY DUE TO FLOODS. DESIGN AND ENVIRONMENTAL REVIEW HAVE BEEN UPDATED.	
2008	PROJECT SCOPE REVISED DUE TO SITE FLOODING CONDITIONS. CITY REQUIRING NEW FLOOD EVENT ADJUSTMENTS. REVISED SCOPE INCLUDES INTERIOR RENOVATIONS OF KITCHEN AND FLOORING REPAIRS. PROJECT TO BE COMPLETED IN 2009. Project scope modified to provide for renovation of facility kitchen. Design completed. Project pre-bid meeting 9/09. Nine bids submitted on 9/22/09. Pre-construction conference held 10/7/09; 10/23/09: Notice to Proceed issued 10/12/09; substantial completion pegged for on or before 70 calendar days thereafter. 12/23/09: Multi-purpose room floor installed, work on kitchen floor and wall covering near completion. Completed walk through 12/28/09; punch list being addressed; project substantially complete. Beneficiary Data verifying satisfaction of National Objective to be reported in 2010 CAPER.	
2009	Project scope modified to provide for renovation of facility kitchen. Design completed. Project pre-bid meeting 9/09. Nine bids submitted on 9/22/09. Pre-construction conference held 10/7/09; 10/23/09: Notice to Proceed issued 10/12/09; substantial completion pegged for on or before 70 calendar days thereafter. 12/23/09: Multi-purpose room floor installed, work on kitchen floor and wall covering near completion. Completed walk through 12/28/09; punch list being addressed; project substantially complete. Beneficiary Data verifying satisfaction of National Objective to be reported in 2010 CAPER.	
2010	2010 Program project accomplishments: Project construction activity completed in 2010. Project will remain open in IDIS pending verification of national objective by collection of facility beneficiary income data. Project to be closed and reported in 2011 CAPER. Remaining funds to be recaptured.	
2012	11/2012 Re-opened activity to address HUD Desk Monitoring wherein A&E expenditures for initial phase of project was disallowed. Moved minor disallowed expenditures to administration and closed activity.	

**PGM Year:** 2005  
**Project:** 0001 - KING COUNTY CDBG PROGRAM ADMINISTRATION  
**IDIS Activity:** 2280 - KING COUNTY CDBG PROGRAM ADMINISTRATION

**Status:** Completed 12/3/2012 6:12:35 PM  
**Location:** 821 2nd Ave Seattle, WA 98104-1578

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/07/2005  
**Financing**  
 Funded Amount: 1,060,038.75  
 Drawn Thru Program Year: 1,060,038.75  
 Drawn In Program Year: 0.00

**Description:**  
 FUNDS WILL BE USED FOR THE COST OF ADMINISTRATION AND COORDINATION OF THE HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES IN THE KING COUNTY CONSORTIUM. ESTABLISHED PROJECT ACTIVITY IN IDIS; PREPARE FOR REIMBURSEMENT REQUEST. 11/2012 Re-opened activity to address HUD Desk Monitoring.  
 Moving disallowed expenditure from IDIS #2272 Mt Si Senior Center for A&E to administrative cost. Will close once transaction has occurred. PROJECT WAS COMPLETED IN 2006; FINAL DRAW DONE 13TH MONTH OF 2006 BUT WITHIN 90 DAYS ALLOWED FOR DRAWS AGAINST PRIOR YEARS.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		



Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2370 - C04051 - GREENBRIDGE SECTION 108 LOAN REPAYMENT

Status: Open Objective: Create economic opportunities  
Location: 821 2nd Ave Ste 500 Seattle, WA 98104-1537 Outcome: Sustainability  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 02/12/2008

**Financing**  
Funded Amount: 1,300,390.00  
Drawn Thru Program Year: 1,300,390.00  
Drawn In Program Year: 174,369.00

**Description:**  
PLANNED REPAYMENT OF A PORTION OF A SECTION 108 LOAN.  
THIS IDIS NUMBER WAS ORIGINALLY ASSIGNED TO C06051, BUT WAS MOVED PER HUD INSTRUCTIONS.

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2006	PROJECT SET UP IN IDIS 4/28/06. WCD ER COMPLETE 12/28/2005. PROJECT IS ASSOCIATED WITH IDIS ACTIVITY 2226 AND BENEFICIARIES WILL BE REPORTED THERE.	
2007	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR.	
2008	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR	
2009	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR	
2010	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR	
2011	CDBG funds and County local funds were used for annual payment on Section 108 Loan. Infrastructure was completed and housing has been constructed. Homes are occupied and businesses in operation. Loan repayment continues until 2025.	
2012	CDBG and local county funds were used to make annual Section 108 Loan payment. Infrastructure and housing was completed in prior years.	

**PGM Year:** 2009  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2585 - C09012 - KING COUNTY CDBG ENVIRONMENTAL REVIEW

**Status:** Completed 12/31/2012 12:00:00 AM  
**Location:** HOUSING AND COMMUNITY DEVELOPMENT 401 FIFTH AVENUE SUITE 510 SEATTLE, WA 98104  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 10/13/2009

**Financing**  
 Funded Amount: 33,816.43  
 Drawn Thru Program Year: 33,816.43  
 Drawn In Program Year: 0.00

**Description:**  
 FUNDS WILL BE USED FOR THE ER ACTIVITIES ASSOCIATED WITH PUBLIC IMPROVEMENT PROJECTS C09206, C09023, C09058, C09122 AND C0912 - AND COMMUNITY FACILITY PROJECTS C09205, C09100, C09057, C09039 AND C09342.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	ACTIVITY ESTABLISHED TO COVER ER COSTS ASSOCIATED WITH COMMUNITY FACILITY, PUBLIC IMPROVEMENT AND HUMAN SERVICE PROJECT ACTIVITIES.	
2010	PROJECT REMAINS OPEN PENDING COMPLETION OF REVIEWED COMMUNITY FACILITY, PUBLIC IMPROVEMENT AND HUMAN SERVICE PROJECTS AND ASSOCIATED ACTIVITIES.	
2011	2011 program project accomplishments: Project remains open pending the final completion of a 2009 activity still underway. C09123 (IDIS #2597) Burien Hazel Valley Elementary School Sidewalks.	
2012	2012 - Project - Burien Hazel Valley sidewalks - was completed that this activity was held open for. Beneficiary data can be found at IDIS 2597. All environmental elements have been addressed and all funds related to environmental review have been drawn. Remaining funds will be recaptured. Activity is closed.	

**PGM Year:** 2009  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2597 - C09123 - BURIEN HAZEL VLY SCHOOL SIDEWALK IMPROVE

Status: Completed 12/31/2012 12:00:00 AM  
Location: SW 132ND ST BURIEN, WA 98166

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 10/19/2009

**Financing**  
Funded Amount: 418,522.36  
Drawn Thru Program Year: 418,522.36  
Drawn In Program Year: 406,400.66

**Description:**  
CONSTRUCTION OF 1,700 FEET OF SIX-FOOT-WIDE SIDEWALK ON THE NORTH SIDE OF SW 132ND ST BETWEEN AMBAUM BLVD SW AND 5TH AVESW, ADJACENT TO HAZEL VALLEY ELEMENTARY SCHOOL IN BURIEN.

**Proposed Accomplishments**

People (General) : 3,718  
Total Population in Service Area: 5,482  
Census Tract Percent Low / Mod: 52.20

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	ENVIRONMENTAL COMPLETE. 2009 program accomplishments: Contract for project design pending. Additional 2010 CDBG Funds added to project.	
2010	Design underway.	
2011	Design was completed in 2011; project went out to bid and responses submitted exceeded engineer's estimates and project budget. Project design was re-evaluated and is set to be re-bid in early 2012.	
2012	October 31, 2012. Ribbon cutting event held; final voucher reimbursement being processed. 11/30/12 - labor compliance held project open beyond anticipated close date. City sent letter to Sub outlining deadline. Funds were used for construction of 1,700 feet of six-foot-wide sidewalk located on the north side of SW 132nd St between Ambaum Blvd SW and 5th Ave SW, adjacent to Hazel Valley Elementary School in Burien. 51.5% Low/Mod. In the process of its construction, the project provided upwards of 20 jobs including the construction labor, project managers, and design engineers that were created or sustained through the work involved in bringing this project online. This particular sidewalk project improves pedestrian access for children who attend Hazel Valley Elementary and neighborhood residents in North Burien.	

**PGM Year:** 2009  
**Project:** 0004 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2599 - C09127 - DES MOINES S. 216TH SIDEWALK IMPROVEMENT

Status: Completed 12/31/2012 12:00:00 AM      Objective: Create suitable living environments  
 Location: 805 S 219th St Des Moines, WA 98198-6340      Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement      National Objective: LMA  
 (General) (03)

**Initial Funding Date:** 07/22/2009      **Description:**  
**Financing**  
 CDBG FUNDS WILL BE USED FOR THE CONSTRUCTION OF CURB, GUTTER AND SIDEWALKS ON BOTH SIDES OF S. 216TH STREET BETWEEN 11TH AVE SOUTH AND MARINE VIEW DRIVE IN DES MOINES.  
 Funded Amount: 493,666.80  
 Drawn Thru Program Year: 493,666.80  
 Drawn In Program Year: 61,213.83

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 595  
 Census Tract Percent Low / Mod: 60.00

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	Project construction contract bid process underway.	
2010	Project construction work underway. 75% complete. Completion targeted for July 2011.	
2011	Construction of project was substantially completed. Punch list remaining and final review of labor compliance documentation being completed. Project will remain open pending closeout of labor compliance.	
2012	Construction of project was completed in November 2011. Experienced issues with labor compliance documentation. Final paperwork submitted and able to process final voucher to close out and pay retainage on December 1, 2012. Voucher is being processed and project activity will subsequently be closed upon drawdown. CDBG funds were used for the construction of curb, gutter and sidewalks on both sides of S. 216th Street between 11th Ave South and Marine View Drive in Des Moines. The finished project provides the seniors of Westly Park Homes a safe walking environment to get to the commercial area a few blocks from their homes.	

**PGM Year:** 2009  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2644 - C09058 - SKYKOMISH WASTEWATER FACILITIES PROJECT

Status: Completed 10/31/2012 12:00:00 AM  
 Location: 119 4TH STREET SKYKOMISH, WA 98228

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 10/28/2009

**Financing**

Funded Amount: 602,719.16  
 Drawn Thru Program Year: 602,719.16  
 Drawn In Program Year: 0.00

**Description:**

FUNDS WILL BE USED FOR NEW SEWER COLLECTION AND CONVEYANCEINFRASTRUCTURE FOR THE RESIDENTIAL AREA OF THE TOWN OFSKYKOMISH. CONTINUATION OF HUD PROJ# 2303C05037

**Proposed Accomplishments**

People (General) : 646  
 Total Population in Service Area: 646  
 Census Tract Percent Low / Mod: 52.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	7/9/09 ESTABLISHED PROJECT IN IDIS. ENVIRONMENTAL REVIEW COMPLETE THROUGH HUD ACTIVITY #2302 / C05037. PRECON MTG. HELD 7/8/09. 11/02/09 Construction continuing. Contractor has completed concrete collars for 17 CDBG eligible locations.	
2010	Project remains open pending completion of final street road overlay work.	
2011	Project is complete. All labor compliance documentation has been submitted and approved.	
2012	Project is complete. ARRA CDBG-R segment of the project has been completed so contract is finalized.	

**PGM Year:** 2009  
**Project:** 0004 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2645 - C09113 - KOREAN WOMEN'S ASSOCIATION

Status: Completed 12/31/2012 12:00:00 AM  
 Location: 31621 23rd Ave S Federal Way, WA 98003-5046

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

**Initial Funding Date:** 10/25/2010

**Financing**

Funded Amount: 113,464.32  
 Drawn Thru Program Year: 113,464.32  
 Drawn In Program Year: 278.14

**Description:**

CDBG FUNDS WILL BE USED FOR CONSTRUCTION OF TENANTIMPROVEMENTS FOR THE COMMUNITY FACILITY OF THE KOREAN WOMENS ASSOCIATION SENIOR HOUSING PROJECT

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	4
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	233	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296</b>	<b>4</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	133
Low Mod	0	0	0	33
Moderate	0	0	0	130
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2009	Environmental completed 8/6/09. Contract negotiations with subrecipient continuing. Project construction expected to start summer of 2010. Project Update 2/1/10: The construction of the senior affordable apartment building is 90 percent complete. KWA plans to begin leasing units this spring. The design is complete for the community facility and KWA plans to go out to bid in April. KWA plan to execute a county contract for the King County funds in March or April 2010.	
2010	Construction contractor procurement underway. Project completion anticipated for August 2011. 3rd Qtr 2011 - Lighting fixtures were on backorder and shipped on the 7/20/2011. Electrical permitting is signed off. 10/18/11 processed voucher #3 for electrical and fir alarm, cabling and meter revision. Project 80.31% complete.	
2011	December 2011 project construction complete; final labor compliance reviewed and is in order; beneficiary data to be collected and reported in 2012 CAPER. Remaining funds will be recaptured for reallocation.	
2012	Final labor compliance reviewed and accepted as complete. Beneficiary data was collected and reported in 2012. Project is complete and closed. The tenant improvements for the community facility are serving the KWA Senior Housing Project as well as local citizens of the area with needed community services.	

**PGM Year:** 2010  
**Project:** 0002 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2689 - C10238 - Housing Repair Program

Status: Completed 12/31/2012 12:00:00 AM      Objective: Provide decent affordable housing  
Location: 1659 N 183rd St Shoreline, WA 98133-4607      Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 02/23/2010

**Financing**

Funded Amount: 914,166.38  
 Drawn Thru Program Year: 914,166.38  
 Drawn In Program Year: 8,399.03

**Description:**

Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Specific Activities will be determined as the funding year progresses (and the Actio Plan will be amended) and these activities will be similar to HUD's IDIS No. 2305, 2304, and 2308.

**Proposed Accomplishments**

Housing Units : 150

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	122	7	0	0	122	7	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>150</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>7</b>	<b>0</b>	<b>0</b>
Female-headed Households:	11		0		11			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	69	0	69	0
Low Mod	58	0	58	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	150	0	150	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	2010 Program project year accomplishments: 90 Housing repair projects completed.	
2011	2011 Program project accomplishments: 52 housing repair projects completed; 2 committed housing repairs remain to be completed.	
2012	Funds were used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs to eight income eligible homeowners.	

**PGM Year:** 2010  
**Project:** 0004 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2696 - C10029 - EADS Bellevue Ctr Rehb Phase III

Status: Completed 12/31/2012 12:00:00 AM  
 Location: 12831 NE 21st Pl Bellevue, WA 98005-1909

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

**Initial Funding Date:** 12/21/2010

**Financing**

Funded Amount: 30,408.90  
 Drawn Thru Program Year: 30,408.90  
 Drawn In Program Year: 0.00

**Description:**

Funds will be used to rehabilitate existing bathrooms adding an additional one.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>2</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%



**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Project design underway. Construction completion targeted for 10/2011	
2011	Project is complete. Demographic data collected in 2012 and reported for 2012 CAPER.	
2012	Beneficiary data collected in 2012 to demonstrate national objective. Data entered and project officially closed.	

**PGM Year:** 2010  
**Project:** 0004 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2697 - C10185 - Sno-Valley Senior Center Renovation

**Status:** Completed 12/31/2012 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 12831 NE 21st Place Carnation, WA 98014      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A)      **National Objective:** LMC

**Initial Funding Date:** 06/03/2010

**Financing**  
 Funded Amount: 626,821.11  
 Drawn Thru Program Year: 626,821.11  
 Drawn In Program Year: 399,856.92

**Description:**  
 Funds will be used for design and construction of program space to serve rural seniors in their current Senior Center by installing a second story floor and divide the newly created area into five new program rooms.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	927	18
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>	<b>18</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	249
Low Mod	0	0	0	228

Moderate	0	0	0	156
Non Low Moderate	0	0	0	368
Total	0	0	0	1,001
Percent Low/Mod				63.2%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Design consultant selected. Pre-design started. Project targeted for completion 12/2011.	
2011	Environmental Review completed; design work completed; bid awarded and project is under construction. Anticipate a late Spring 2012 opening.	
2012	1st Qtr 2012; nearly finished with construction activity; Agency should have TCO by Friday or Monday April 23, 2012. 99% complete; final labor review yet to be accomplished. 2nd Qtr: Punch list being addressed; remaining labor issues under review. Project slated to have construction complete before end of 3rd Qtr. 3rd Qtr 2012: project complete, final labor compliance in order. 4th Qtr Beneficiary data collected. Project complete. The facility now has program space to serve rural seniors with greater ability to provide programs in the newly created five program rooms.	

**PGM Year:** 2011  
**Project:** 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2698 - C10191 - KC DNRP Steve Cox Memorial Park Rehab

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments  
Location: 1321 SW 102nd St Seattle, WA 98146-3754 Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 06/03/2010

#### Financing

Funded Amount: 111,431.99  
Drawn Thru Program Year: 111,431.99  
Drawn In Program Year: 13,316.27

#### Description:

Funds will be used to rehabilitate the park's tennis area which consists of four lighted tennis courts. The courts are currently under-utilized because of the tennis courts' cracked, unsafe playing surfaces. Items such as fencing, asphalt will be purchased and installed to rehabilitate the facility. CT265-BG5002, 5003, 5004; CT266-BG6001,6002; CT267-BG7001,7005; CT268-BG8011,8012,8013, 8014,8015, 8021, 8024; CT269-BG9002.

### Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 11,015  
Census Tract Percent Low / Mod: 64.00

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Implementation Memorandum of Agreement being negotiated. Project targeted for completion 10/2011.	
2011	Project nearing completion. Subsurface, initial surfacing, rewiring and fencing complete. Temporary striping down. Backerboard installed and awaiting the delivery of benches. Final sealing and striping to be completed in summer 2012 (awaiting warm weather required for final elements). Water fountain to be installed in late spring.	
2012	Construction completed early 2012. Final labor compliance issues resolved and retainage paid to close project out. Outcome: recreational facilities help bring communities together and offer healthy benefits to our County residents, especially children. This park's amenities, including these renewed tennis courts, provide a healthier and safer environment that all residents can enjoy. In the process of its construction, the KCDNP Steve Cox Memorial Tennis Courts project provided upwards of 20 jobs including the construction labor and project management.	

**PGM Year:** 2010  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2700 - C10188 - Baring Water Association New Well & Improvements

Status: Open  
 Location: 19750 635th Place NE Baring, WA 98224

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 10/25/2010

**Financing**

Funded Amount: 280,433.00  
 Drawn Thru Program Year: 246,411.41  
 Drawn In Program Year: 195,123.47

**Description:**

Funds will be used to drill a new well approximately 200 feet deep, replace 1,325 feet of waterline and construct a new snow shed for reservoir tanks as well as procure design and project management services.

**Proposed Accomplishments**

People (General) : 24  
 Total Population in Service Area: 212  
 Census Tract Percent Low / Mod: 45.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Design consultant procurement underway. 8/30/11 BWA-Engineering contract executed. Currently under design phase. 10/11/11 - Reviewed Voucher #3 (8/1/11 - 10/1/11); majority of expenditure was for design cost. Bid Review underway.	
2011	Design completed; bid first phase of project; no bids submitted; will re-bid in early 2012.	
2012	3/29/2012 Bid Specs and Bid opening completed for well drilling only. Contract executed with Prime; pre-construction conference held 5/16/2012. Well construction phase complete. Labor documents being processed and submitted. Next phases of construction out to bid currently. 8/21/12 - bids came in over budget; project is proceeding with phases that are fundable. Request made to JRC for additional funds to cover unforeseen increase in cost. September 2012 additional funding secured. 11/26/12 processed voucher #9; Project construction completed in December. Awaiting final voucher reimbursement request and clearance of labor compliance documentation. Funds have been used to drill a new well approximately 200 feet deep, replace 1,325 feet of waterline and construct a new snow shed for reservoir tanks. The project has produced a reliable water resource for 13 households or 24 persons residing in Baring.	

**PGM Year:** 2010  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2701 - C10195 - KC DOT White Ctr Sidewalks 17th Ave SW

Status: Open  
 Location: 17th Avenue SW Seattle, WA 98146

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Sidewalks (03L) National Objective: LMA

**Initial Funding Date:** 06/03/2010

**Financing**

Funded Amount: 283,171.00  
 Drawn Thru Program Year: 39,030.64  
 Drawn In Program Year: 34,311.64

**Description:**

Funds will be used to construct 1,300 feet of cement concrete curbing, gutters, and a six-foot wide pervious cement concrete sidewalk.  
 Census Tract(s)Block Group(s)= 67.3% LMA.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 4,652  
 Census Tract Percent Low / Mod: 61.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Memorandum of Agreement for project implementation being negotiated.	
2011	Design completed. Project was placed out for bid, responses were 40% over engineer's estimate. Will rebid with alternates in Jan/Feb 2012.	
2012	Design complete, RFP for construction completed. November 2012 contract negotiation commenced between KC DOT and Prime Contractor. Project to commence construction in February 2013.	

**PGM Year:** 2008  
**Project:** 0010 - HOME SUBRECIPIENT HOUSING DEVELOPMENT  
**IDIS Activity:** 2730 - C08043-HH8074 - Andrew's Glen Apartments

Status: Completed 1/18/2013 12:00:00 AM  
 Location: 4220 Factoria Blvd SE Bellevue, WA 98006

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 02/02/2010

**Financing**  
 Funded Amount: 647,388.00  
 Drawn Thru Program Year: 647,388.00  
 Drawn In Program Year: 0.00

**Description:**  
 SAHG will use funds to acquire a site and construct 40 units of permanent affordable rental housing serving veterans and low-income households.

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	19	0	19	0	0	0
Black/African American:	0	0	14	0	14	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	34	34	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	38	38	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2009	Acquisition of site underway. Construction to occur in 2010.	
2010	By yearend 2011 the project had been completed and almost fully leased up. Only two vacancies as of 12/31/2011.	
2011	By year end 2011 the project had been completed and almost fully leased up. Only two vacancies remain as of 12/31/2011. Beneficiary data will be collected and reported in the 2012 CAPER.	

**PGM Year:** 2009  
**Project:** 0002 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2737 - C09201 - Federal Way Housing Repair - Weatherization Program

Status: Completed 12/31/2012 12:00:00 AM Objective: Provide decent affordable housing  
 Location: 1311 S 372nd St Federal Way, WA 98003-7502 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/19/2010

**Financing**  
 Funded Amount: 236,650.00  
 Drawn Thru Program Year: 236,650.00  
 Drawn In Program Year: 203,111.98

**Description:**  
 Funds will provide energy efficiency upgrades for households from 50% to 80% of AMI for grants up to \$8,000 for weatherization administered by the King County Housing Repair Program.

**Proposed Accomplishments**

Housing Units : 16

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	3	0	0	11	3	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>16</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>3</b>	<b>0</b>	<b>0</b>

Female-headed Households: 3 0 3

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	7	0	7	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Program created from cancelled activity. City of Federal Way is working with King County to provide weatherization upgrades to homes in targeted area.	
2011	2011 Program project accomplishments: 3 housing repairs completed; 16 committed and remain to be completed.	
2012	Sixteen additional households were provided weatherization treatment to their homes. Project is complete. Remaining funds will be recaptured and allocated in future funding cycles.	

**PGM Year:** 2010  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2754 - C10012 - King County CDBG Environmental Review

Status: Open  
Location: 401 5th Ave Ste 510 Seattle, WA 98104-2377

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

**Initial Funding Date:** 06/28/2010

**Financing**

Funded Amount: 59,627.00  
Drawn Thru Program Year: 52,660.53  
Drawn In Program Year: 321.51

**Description:**

Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium.  
Public Improvements = C10206,C10023, C09058, C09122, C09123,C09127; C10188 Community Facilities = C10205,C10133; C10057; C10185 Minor Home Repair Programs - C10039, C10342, C10751  
Microenterprise Assistance = C10121, C10283 and numerous exempt human service projects funded for 2009 program year.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Project open pending completion of project/activities identified in description.	
2011	Project open pending completion of project/activities identified in description. The following projects remain under construction C10195 White Center Sidewalks on 17th Ave.(2710) C10188 Baring Water Association new well (2700)	
2012	Project remains open to cover any additional environmental costs related to open 2010 project activities. Currently C10188 Baring Water Association is being completed. Anticipate closure and recapture of any remaining funds in 2013.	

**PGM Year:** 2010  
**Project:** 0003 - KING COUNTY HOUSING DEVELOPMENT SET A-SIDE  
**IDIS Activity:** 2763 - C10382/ HQ0319 - Francis Village (formerly Totem Lake Apts)

Status: Completed 3/13/2013 12:00:00 AM Objective: Provide decent affordable housing  
Location: 2601 NE 124th Street Kirkland, WA 98034 Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 11/12/2010

**Financing**  
Funded Amount: 323,703.00  
Drawn Thru Program Year: 323,703.00  
Drawn In Program Year: 0.00

**Description:**  
Funds will be used to acquire a site in Kirkland to develop 60 units of permanent affordable housing serving low-income households.

**Proposed Accomplishments**

Housing Units : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	45	1	45	1	0	0
Black/African American:	0	0	15	0	15	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>1</b>	<b>73</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		17		17			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	57	57	0
Low Mod	0	16	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	73	73	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	As of year end 2011, project construction has been completed. The project is in the process of leasing up and expected to be fully occupied by yearend 2012.	
2011	By yearend 2011 the project had been completed and in the process of getting leased up. Beneficiary data will be collected and reported in the 2012 CAPER.	
2012	Accomplishment data entered for 2011. CDBG complete. HOME data is anticipated by March 31, 2012.	
<b>PGM Year:</b>	2010	
<b>Project:</b>	0007 - KING COUNTY CONSORTIUM-WIDE ECONOMIC DEVELOPMENT	
<b>IDIS Activity:</b>	2778 - C11210 - Grow King County Fund	
Status:	Open	Objective: Create economic opportunities
Location:	401 5th Ave Ste 510 Seattle, WA 98104-2377	Outcome: Sustainability



**Initial Funding Date:** 03/09/2012

**Financing**

Funded Amount: 350,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Funds will be used for granted through the Grow America Fund, Inc. (GAF), a subsidiary of the National Development Council (NDC), to create loans to small businesses located within King County cities and unincorporated areas that participate in the King County CDBG Consortium (CDBG Consortium).

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The program continues to be marketed. A couple of loan opportunities presented themselves, but ultimately fell through. The County continues to target the aerospace companies as many need to significantly increase their supply of products to Boeing as the company increases current production of the 737 NG and begins production of the 737 MAX in 2014. A John Doe job was created to enable this accomplishment report to be reflected in the 2012 CAPER report. Adjustments will be made once reporting issues have cleared.	

**PGM Year:** 2011  
**Project:** 0001 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2779 - C11238 King County Housing Repair Programs

Status: Completed 12/31/2012 12:00:00 AM  
 Location: 3333 228th St SE Unit 64 Bothell, WA 98021-8947

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/09/2011

**Financing**

Funded Amount: 559,692.37  
 Drawn Thru Program Year: 559,692.37  
 Drawn In Program Year: 104,802.12

**Description:**

Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs.  
 Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

**Proposed Accomplishments**

Housing Units : 127

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	68	3	0	0	68	3	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>97</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>3</b>	<b>0</b>	<b>0</b>
Female-headed Households:	11		0		11			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	47	0	47	0
Low Mod	36	0	36	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	97	0	97	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	2011 Program project accomplishments: 66 housing repairs completed; 21 remain to be completed	
2012	Funds were used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Thirty-one units were rehabilitated over the course of 2012. 2011 Program funds have been exhausted and the project is closed.	

**PGM Year:** 2011  
**Project:** 0003 - KING COUNTY CDBG PROGRAM ADMINISTRATION  
**IDIS Activity:** 2819 - C11204 King County CDBG Administration

Status: Completed 3/9/2012 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 07/26/2011

**Financing**  
 Funded Amount: 955,910.37  
 Drawn Thru Program Year: 955,910.37  
 Drawn In Program Year: 0.00

**Description:**  
 Funds will be used for the administration and coordination of the housing and community development activities in the King County Consortium.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2820 - C11217 Burien Puget Sound Park Improvements

**Status:** Completed 12/31/2012 12:00:00 AM  
**Location:** 1st Ave S and 126 St SW Burien, WA 98146  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 07/26/2011

**Financing**  
 Funded Amount: 128,874.39  
 Drawn Thru Program Year: 128,874.39  
 Drawn In Program Year: 126,756.10

**Description:**  
 Funds will be used for design, bid documents and construction, including new play structures, picnic tables, and benches at the park, along with adding an accessibility ramp from the parking area to the park.  
 The work will include demolition of the existing noncompliant play equipment, grading of the site, and drainage.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 4,574  
 Census Tract Percent Low / Mod: 57.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Environmental Review completed. Under design. Awaiting bid specifications to review.	
2012	3/14/12 Bid Opening held. 4/13 Pre-Construction Conference held. 4/23/12 Notice to Proceed Issued. 6/25/12 Project construction complete. 10/12 Final voucher reviewed and approved for payment. All labor documentation is in order. Funds were used for design, bid documents and construction, including new play structures, picnic tables, and benches at the park, along with adding an accessibility ramp from the parking area to the park. The number of residents served is 6,367, with 3,536, or 55.5% of those low and moderate-income. The service area is approximately ¼ mile radius around the Puget Sound Park providing save recreational activities to the neighborhood.	

**PGM Year:** 2011  
**Project:** 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2825 - C11329 KC DOT Renton Avenue South Sidewalk Project

**Status:** Open **Objective:** Create suitable living environments

Location: 12629 Renton Ave S Seattle, WA 98178-3739

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 07/26/2011

**Description:**

Funds will be used for engineering, design and a portion of the construction costs of sidewalks along the eastern side of Renton Avenue South in the Skyway Neighborhood of Unincorporated King County.

**Financing**

Funded Amount: 220,248.00  
Drawn Thru Program Year: 156,105.68  
Drawn In Program Year: 153,194.20

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 8,535  
Census Tract Percent Low / Mod: 46.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	January 2012 - expolring alternate bid items for project and hope to have specifications by February with the plan to put out to bid by March (KC Propoerties are working out construction easement issues). March 2012- KCDOT is awaiting property services easement negotiating work on temporary construction easement on private property. Also awaiting easement approval for temporary construction easement on KCLS parcels (2). May 2012-Met with KCDOT, KC Procurement staff to discuss procurement rules and supplementary general conditions. June - MOA Amendment extending end date. October - Final bid specs reviewed and approved. Project meeting held with KC DOT Engineers. December - 12/20 bid opening scheduled delayed till next year.	
2013	February 2013 - Construction Bid awarded and pre-construction to be scheduled end of month.	

**PGM Year:** 2011  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2826 - C11340 SeaTac Neighborhood Skate Park

Status: Open  
Location: 13735 24th Ave S Seatac, WA 98168-3890

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/26/2011

**Description:**

Funds will be used to design and construct a skate park for children learning how to skateboard. The size of the project will be between 7,500-8,200 square feet.

**Financing**

Funded Amount: 336,588.00  
Drawn Thru Program Year: 37,621.53  
Drawn In Program Year: 31,699.13

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 3,758  
Census Tract Percent Low / Mod: 64.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Environmental Review Completed; technical assistance provided; contract executed; design phase - November/December 2011; anticipate bid opening 1/2012; construction February 2012; completion by 5/31/2012	

2012      January 2012 project was still under design. March - City Parks Department is reviewing their engineer department on the 95% submittal in regards to the infiltration and now the project design engineers are making those adjustment. Should have plans 100% completed by the end of this period and receiving grade permit soon after. May - Review of draft bid specs returned to City for revision and submittal of proposed final bid specs. Contract Amendment signed 6/21/2012 to extend end date. 8/1/12 initial bid opening for construction - only two bids submitted. Delay due to re-bidding project construction. October Pre-construction meeting held 10/9. Project construction to begin 12/2012.

2013      January 2013 - Construction underway (delays due to Prime contractor finishing another project).

**PGM Year:** 2011  
**Project:** 0001 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2827 - C11342 Tukwila, SeaTac, Des Moines, Covington Minor Home Repair Program

Status: Completed 12/31/2012 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 17605 SE 260th Pl Covington, WA 98042-8338      Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 08/25/2011

**Financing**  
 Funded Amount: 113,365.61  
 Drawn Thru Program Year: 113,365.61  
 Drawn In Program Year: 3,980.76

**Description:**  
 Funds will be used to fully subsidize the cost of repairs and housing maintenance for income eligible homeowners within the cities of Tukwila, SeaTac, Des Moines and Covington.  
 Funds address low/moderate income housing preservation and maintenance.

**Proposed Accomplishments**

Housing Units : 83

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	65	4	0	0	65	4	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>80</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>4</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		0		7			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	35	0	35	0

Low Mod	35	0	35	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	80	0	80	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	2011 Accomplishments: Served 76 unduplicated households; performed 700 housing repair hours. Project will carry over into 2012 for completion	
2012	Project carried over from 2011 for completion. 4 unduplicated households were served; one in each of the cities - Tukwila, SeaTac, DesMoines and Covington. 21.5 repair hours were documented. Project is complete. Remaining funds will be recaptured and reallocated in the next funding cycle.	

**PGM Year:** 2011  
**Project:** 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2828 - C11356 Snoqualmie SE Gove St Street Lights

Status: Open Objective: Create suitable living environments  
Location: 33720 SE Gove St Snoqualmie, WA 98065-9667 Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement National Objective: LMA  
(General) (03)

**Initial Funding Date:** 07/26/2011

**Financing**  
Funded Amount: 72,652.00  
Drawn Thru Program Year: 14,709.29  
Drawn In Program Year: 12,276.00

**Description:**  
Funds will be used to complete the trenching for electrical conduit and wire, purchase and installation of five street light poles with luminaries to improve safety for residents in a 25-unit affordable housing cottage neighborhood.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 65  
Census Tract Percent Low / Mod: 66.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	3rd Qtr 2011: contract executed; bidding prep underway. construction slated for Spring 2012.	
2012	4th Qtr 2012; City submitted several illumination layouts and rendering; submitted 90% PS&E and performed site visits. City had issues with bids coming in over budget so needed to review options. Procured contractor and held preconstruction conference in November. Anticipate early 2013 construction.	
2013	Project bid manual rewritten for agreement with PSE/Intolight and contract agreement signed now. Pre-construction meeting to be scheduled end of February, 2013.	

**PGM Year:** 2011  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2830 - C11430 Sno-Valley Senior Center Facility Rehabilitation

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments

Location: 4610 Stephens Ave. Carnation, WA 98014

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

**Initial Funding Date:** 09/12/2011

**Description:**

Funds will be used to create accessible 2nd floor multi-stall men's and women's restrooms to accommodate the increase in usage from the recent addition of 5 program rooms to 2nd floor of a rural senior center.

**Financing**

Funded Amount: 105,894.06  
 Drawn Thru Program Year: 105,894.06  
 Drawn In Program Year: 105,894.06

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project under construction. Moved Phase II budget to Phase one project activity as both phases were bid together under one construction contract. Completion slated for late Spring 2012.	



2012 January 2012 - Flooring joists are in for the infill. Work continuing on drop ceiling and rock wool insulation for inspection. March 2012 - First Floor multipurpose room soffit ceiling installed. Sprinkler riser to be drywalled and ceiling installed. Time delays owing to inspection and two weather events. June - Stairway in poor condition due to water and rust deterioration. Architects and Contractor shot elevations and have submitted a drawing for the Prime and Ironworker to price out. August - JRC approved additional funding to address fire escape stairway; September - Certificate of Occupancy Granted; November - Final voucher approved & withholding 10% until State Notice of Completion done; Affidavit of Wages Paid accepted. Collected beneficiary information for CAPER and closed the project. Activity is associated with IDIS 2697.

**PGM Year:** 2011  
**Project:** 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2831 - C11444 Valley View 10th Ave S Sewer Extension

Status: Open	Objective: Create suitable living environments	
Location: 12058 10th Ave S Burien, WA 98168-2214	Outcome: Sustainability	
	Matrix Code: Water/Sewer Improvements (03J)	National Objective: LMA

**Initial Funding Date:** 07/26/2011

**Financing**  
 Funded Amount: 440,668.00  
 Drawn Thru Program Year: 276,841.64  
 Drawn In Program Year: 272,135.98

**Description:**  
 Funds will be used to extend safe and reliable public sewer service to 24 households by construction of approximately 730 linear feet of sewer mains and connection to existing sewers downstream of the project area, and to pay for King County Wastewater Treatment Division capacity charges and District general facilities charges.  
 New sewer lines will be constructed in trenches approximately 8-10 feet deep and 4 feet wide, with pit run and gravel replacing the top four feet of soil, which will be removed and disposed of properly.

**Proposed Accomplishments**  
 People (General) : 46  
 Total Population in Service Area: 46  
 Census Tract Percent Low / Mod: 73.90

**Annual Accomplishments**

2012 2nd Qtr Accomplishments: Voucher No. 1 Processed; Design complete; bid awarded; construction phase underway. 7/5/12 Voucher no. 2 processed; sewer pipe and manhole items installed; 12/13/12 Voucher no 3 submitted for payment. Project construction is complete; final labor compliance documentation is being reviewed. Main sewer line has been successfully extended to provide safe and reliable public sewer to households in this low to moderate-income neighborhood. Project remains open pending connection of system to qualified applicants and payment of Metro Connection Fee. Project will remain open until all eligible residential homes have the opportunity to connect to the new sewer main line.

**PGM Year:** 2012  
**Project:** 0001 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2840 - C11751 Renton Minor Home Repair.

Status: Completed 12/31/2012 12:00:00 AM	Objective: Provide decent affordable housing	
Location: 1001 SW 3rd Pl Renton, WA 98057-2236	Outcome: Availability/accessibility	
	Matrix Code: Rehab; Single-Unit Residential (14A)	National Objective: LMH

**Initial Funding Date:** 08/25/2011

**Financing**  
 Funded Amount: 153,410.00  
 Drawn Thru Program Year: 153,410.00

**Description:**  
 Funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing.

Drawn In Program Year: 47,036.00

**Proposed Accomplishments**

Housing Units : 136

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	113	1	0	0	113	1	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	8	0	0	0	8	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>136</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	12		0		12			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	37	0	37	0
Low Mod	60	0	60	0
Moderate	39	0	39	0
Non Low Moderate	0	0	0	0
Total	136	0	136	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	2011 reported; 471 units rehabed; 70 households served. Project will continue until all funds have been expended.	
2012	City carried 2011 unexpended funds over to 2012 to complete the program performance measures due to lateness of HUD grant funds in 2011. 1st Qtr 2012 demonstrated 66 total households served with \$31,489 leveraged funds expended. Project is being closed and repairs offered through 2012 funded program activity.	

**PGM Year:** 2012  
**Project:** 0004 - KING COUNTY SUBRECIPIENT HOUSING DEVELOPMENT  
**IDIS Activity:** 2844 - DASH -Evergreen Court

Status: Completed 12/31/2012 12:00:00 AM Objective: Provide decent affordable housing  
Location: 900 124th Ave NE Bellevue, WA 98005-2584 Outcome: Affordability

**Initial Funding Date:** 12/13/2011

**Financing**

Funded Amount: 293,102.00  
 Drawn Thru Program Year: 293,102.00  
 Drawn In Program Year: 110,612.26

**Description:**

Funds will be used to acquire and rehabilitate congregate care and assisted living facility serving seniors. 84 units will be created including 10 studios @ 30% of median, 24 (1bdrm) @ 50% of median, 30 (1 & 2 bdrm) @ 60% median, and 20 (1 &2 bdrm) @ 80% of median.  
 The total number of regulated units is 64 (10 studio @ 30% of median, 24 1 bdrm @ 50% of median, 23 1 bdrm and 7 2 bdrm @ 60% of median.

**Proposed Accomplishments**

Housing Units : 128

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	62	0	62	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	10	10	0
Low Mod	0	24	24	0
Moderate	0	30	30	0
Non Low Moderate	0	0	0	0
Total	0	64	64	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Project Underway.	
2012	In 2011, \$293,102 of CDGB funds were awarded to Evergreen Court, a senior housing facility located in the City of Bellevue, in King County. 64 units were rehabilitated with these funds. 10 studio at 30% of median, 25 1 bdrm @ 50% of median, 23 1 bdrm at 60% of median, and 7 2 bdrm at 60% of median.	

**PGM Year:** 2012  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2869 - Duvall NE Stella St Water Main Replacement

Status: Completed 12/31/2012 12:00:00 AM  
 Location: NE Stella St 2nd Ave NE and 4th AV NE Duvall, WA 98011

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMC

**Initial Funding Date:** 12/14/2011

**Financing**

Funded Amount: 167,887.67  
 Drawn Thru Program Year: 167,887.67  
 Drawn In Program Year: 164,991.07

**Description:**

Funds will be used to replace approximately 1,640 linear feet of undersized 4" asbestos cement pipe and construct a new 8" ductile iron water main with fire hydrants, services and other appurtenances.

**Proposed Accomplishments**

People (General) : 76

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	39
Non Low Moderate	0	0	0	37
Total	0	0	0	76
Percent Low/Mod				51.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	ER completed in October; Contract executed in November; RFQ for design currently underway.	
2012	An additional \$41,117 was added to this project from 2012 CDBG entitlement funds. ER record additional funds was completed on 2/1/2012. Design is underway. 12/13/12 Construction completed; final invoice submitted for payment. All labor compliance has been addressed. City completed replacement of 1,575 linear feet of undersized pipe with new eight-inch ductile iron as well as provided new fire hydrants, services and other appurtenances. The project benefits 76 persons who reside on Stella Street between 2nd and 4th Avenues in the City of Duvall with the following improvements: the existing waterline system's lack of water quality has been improved, unhealthy asbestos piping removed, unsafe fire flow has been increased and unreliable service to the residents of the project service area is vastly improved.	

**PGM Year:** 2012  
**Project:** 0001 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2873 - King County Housing Repair Program

Status: Open Objective: Provide decent affordable housing  
 Location: 5711 S 129th St Trlr 33 Seattle, WA 98178-4657 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 02/07/2012

**Financing**  
 Funded Amount: 726,595.00  
 Drawn Thru Program Year: 541,640.12  
 Drawn In Program Year: 541,640.12

**Description:**  
 Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs.  
 Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

**Proposed Accomplishments**

Housing Units : 66

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	58	3	0	0	58	3	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>66</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>3</b>	<b>0</b>	<b>0</b>
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	31	0	31	0
Low Mod	27	0	27	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	66	0	66	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Funds were used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Sixty-six households were served with housing repairs related to health and safety concerns in 2012.

**PGM Year:** 2012

**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

**IDIS Activity:** 2875 - Solid Ground Housing Stability Program-2012

Status: Completed 12/31/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 1501 N 45th St Seattle, WA 98103-6708

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 06/13/2012

**Description:**

Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

**Financing**

Funded Amount: 241,932.00

Drawn Thru Program Year: 241,932.00

Drawn In Program Year: 241,932.00

**Proposed Accomplishments**

People (General) : 529

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	0
Black/African American:	0	0	0	0	0	0	153	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	69	39
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367</b>	<b>39</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	156
Low Mod	0	0	0	170
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	367
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012 Funds were used to assist low-income persons at risk of homelessness to stabilize their housing.

**PGM Year:** 2012

**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

**IDIS Activity:** 2876 - YWCA Emergency Shelter Assistance

Status: Completed 12/31/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 1010 S 2nd St Renton, WA 98057-2114

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 05/15/2012

**Description:**

CDBG funds will support operations of an emergency shelter program in Kent, Renton and Auburn.

**Financing**

Funded Amount: 31,456.00

Drawn Thru Program Year: 31,456.00

Drawn In Program Year: 31,456.00

**Proposed Accomplishments**

People (General) : 145

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145</b>	<b>30</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	Funds supported operations of an emergency shelter programs in Kent, Renton and Auburn. 145 unduplicated persons were served with emergency shelter and assistance.	
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**PGM Year:** 2012

**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

**IDIS Activity:** 2877 - Hospitality House Emergency Shelter Services

Status: Completed 12/31/2012 12:00:00 AM

Objective: Create suitable living environments

Location: Address Suppressed

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 05/15/2012

**Description:**

Funds will support support services for a women's emergency shelter in South King County

**Financing**

Funded Amount: 19,800.00

Drawn Thru Program Year: 19,800.00

Drawn In Program Year: 19,800.00

**Proposed Accomplishments**

People (General) : 74

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>6</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Funds supported support services for a women's emergency shelter in South King County. 74 unduplicated women were served in 2012.	

**PGM Year:** 2012  
**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES  
**IDIS Activity:** 2878 - Hopelink Service Centers - Eviction Prevention Assistance

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments  
Location: 10675 Willows Rd NE Redmond, WI 98052-2530 Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 04/23/2012

**Financing**

Funded Amount: 15,400.00  
Drawn Thru Program Year: 15,400.00  
Drawn In Program Year: 15,400.00

**Description:**

Funds will be used to provide emergency assistance to at-risk low income households at Hopelink Redmond Emergency Services Center.

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	43	13
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>18</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter Accomplishments: Provided emergency eviction prevention services to 14 unduplicated persons. 2nd Qtr served an additional 13 unduplicated persons with eviction prevention assistance. 3rd Qtr Accomplishments - served an additional 19 unduplicated persons with eviction prevention assistance. 4th Qtr Accomplishments - served an additional 14 unduplicated persons with eviction prevention assistance.	

<b>PGM Year:</b>	2012
<b>Project:</b>	0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
<b>IDIS Activity:</b>	2879 - Hopelink Service Centers - Food Banks

Status:	Completed 12/31/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	16225 NE 87th St Redmond, WA 98052-3536	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
		National Objective:	LMC

**Initial Funding Date:** 04/23/2012

**Financing**

Funded Amount:	75,000.00
Drawn Thru Program Year:	75,000.00
Drawn In Program Year:	75,000.00

**Description:**  
Funds will be used to pay staff salaries to provide low-income persons with emergency assistance for food, shelter and transportation through the Hopelink Emergency Services Centers.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,529	2,793
Black/African American:	0	0	0	0	0	0	435	21
Asian:	0	0	0	0	0	0	578	6
American Indian/Alaskan Native:	0	0	0	0	0	0	107	40
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	83	9
American Indian/Alaskan Native & White:	0	0	0	0	0	0	39	33
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,075	869
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,849</b>	<b>3,771</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,353
Low Mod	0	0	0	2,275
Moderate	0	0	0	150
Non Low Moderate	0	0	0	71
Total	0	0	0	8,849
Percent Low/Mod				99.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter Accomplishments:6,057 unduplicated persons served with food that enables them to get past an immediate crisis. 2nd Quarter Accomplishments: 1,030 unduplicated persons served; 3rd Qtr accomplishments: 768 unduplicated persons served. 4th Qtr Accomplishments: 994 unduplicated persons served. A total of 8849 unduplicated persons served based in CDBG funding. Contract is completed for 2012 and has provided low-income persons with emergency assistance for food, shelter and transportation through the Hopelink Emergency Services Centers.	

<b>PGM Year:</b>	2012		
<b>Project:</b>	0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES		
<b>IDIS Activity:</b>	2880 - Hopelink Kenmore Family Shelter		
<b>Status:</b>	Completed 12/31/2012 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	18015 63rd Ave NE Kenmore, WA 98028-9416	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMC

**Initial Funding Date:** 06/12/2012

**Description:**

CDBG funds will support operations of an emergency shelter for families in NorthEast King County.

**Financing**

Funded Amount: 43,800.62  
 Drawn Thru Program Year: 43,800.62  
 Drawn In Program Year: 43,800.62

**Proposed Accomplishments**

People (General) : 126

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>36</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	126
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Funds supported operations of an emergency shelter for families in North / East King County. 126 unduplicated persons were sheltered in 2012.	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES	
<b>IDIS Activity:</b>	2881 - FOY Youth Haven Emergency Shelter - Assistance	

Status: Completed 12/31/2012 12:00:00 AM  
 Location: 2818 161st Ave SE Bellevue, WA 98008-5611

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 06/12/2012

**Financing**

Funded Amount: 32,765.43  
 Drawn Thru Program Year: 32,765.43  
 Drawn In Program Year: 32,765.43

**Description:**

CDBG funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore.  
 Youth Shelter - 10 units.

**Proposed Accomplishments**

People (General) : 84

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>10</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	12
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Funds were used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units. 84 youth were served.	

**PGM Year:** 2012  
**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES  
**IDIS Activity:** 2882 - King County Bar Foundation Housing Justice -Kent

Status: Completed 12/31/2012 12:00:00 AM  
 Location: 401 4th Ave N Kent, WA 98032-4429

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 04/23/2012

**Financing**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 30,000.00

**Description:**

Funds will be used to provides free legal assistance by a) offering legal advice for residential tenants with eviction-related issues, b) helping answer eviction paperwork, c) negotiating with landlords for tenants facing eviction, d) representing tenants in South Sub-region of King County.

**Proposed Accomplishments**

People (General) : 2,142

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	727	19
Black/African American:	0	0	0	0	0	0	634	4
Asian:	0	0	0	0	0	0	58	0
American Indian/Alaskan Native:	0	0	0	0	0	0	46	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	104	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	28	3
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	25	0
Other multi-racial:	0	0	0	0	0	0	457	205
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,142</b>	<b>231</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,701
Low Mod	0	0	0	392
Moderate	0	0	0	49
Non Low Moderate	0	0	0	0
Total	0	0	0	2,142
Percent Low/Mod				100.0%







Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	114
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Funds supported operations for an emergency winter shelter for single adults in South King County. 119 unduplicated individuals were served in 2012.	

**PGM Year:** 2012  
**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES  
**IDIS Activity:** 2885 - FOY Youth Haven Emergency Shelter Operations

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments  
 Location: 15507 70th Ave NE Kenmore, WA 98028-4607 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC  
**Description:**  
 Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units

**Initial Funding Date:** 06/12/2012

**Financing**  
 Funded Amount: 12,405.00  
 Drawn Thru Program Year: 12,405.00  
 Drawn In Program Year: 12,405.00

Proposed Accomplishments

People (General) : 84

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	10

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>10</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	65
Low Mod	0	0	0	12
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2012 Funds were used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units  
84 youth were served in 2012

**PGM Year:** 2012

**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

**IDIS Activity:** 2886 - CCS - HOME/ ARISE

Status: Completed 12/31/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 401 5th Ave Seattle, WA 98104-1818

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 06/12/2012

**Description:**

**Financing**

Funds will be used to support operations of an emergency shelter for single men located in South King County - Mens Shelter - 50 beds

Funded Amount: 22,505.00

Drawn Thru Program Year: 22,505.00

Drawn In Program Year: 22,505.00

**Proposed Accomplishments**

People (General) : 348

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	196	0
Black/African American:	0	0	0	0	0	0	92	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348</b>	<b>20</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	339
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	348
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Funds were used to support operations of an emergency shelter for single men located in South King County - Mens Shelter - 50 beds. unduplicated individuals were served in 2012.	348
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**PGM Year:** 2012  
**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES  
**IDIS Activity:** 2887 - Des Moines Area Food Bank So KC Food Coalition Emergency Assistance

Status:	Completed 12/31/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	22225 9th Ave S Des Moines, WA 98198-6312	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W) National Objective: LMC

**Initial Funding Date:** 05/22/2012

**Financing**

Funded Amount:	69,833.00
Drawn Thru Program Year:	69,833.00
Drawn In Program Year:	69,833.00

**Description:**  
Funds will be used to provide emergency food assistance to South King County households at the following seven of its eleven member agencies, including the:Des Moines Area Food Bank, Enumclaw-Kiwanis Food Bank, Highline Area Food Bank, Maple Valley Food and Emergency Services, Tukwila Food Pantry, Vashon-Maury Island Community Food Bank, and White Center.

**Proposed Accomplishments**

People (General) : 41,584

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20,722	863
Black/African American:	0	0	0	0	0	0	4,707	49

Asian:	0	0	0	0	0	0	3,610	0
American Indian/Alaskan Native:	0	0	0	0	0	0	887	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,405	37
American Indian/Alaskan Native & White:	0	0	0	0	0	0	114	3
Asian White:	0	0	0	0	0	0	177	0
Black/African American & White:	0	0	0	0	0	0	124	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	41	4
Other multi-racial:	0	0	0	0	0	0	9,797	8,260
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,584</b>	<b>9,224</b>

Female-headed Households: 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36,210
Low Mod	0	0	0	4,466
Moderate	0	0	0	806
Non Low Moderate	0	0	0	102
Total	0	0	0	41,584
Percent Low/Mod				99.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	1st and 2nd Qtr accomplishments: 23,574 unduplicated persons served with emergency food. 3rd Qtr accomplishments: 2,031 unduplicated persons served with emergency food. 4th Qtr accomplishments: 1,963 unduplicated persons served with emergency food. CDBG funds were used to provide emergency food assistance to South King County households at the following seven of its eleven member agencies, including the: Des Moines Area Food Bank, Enumclaw-Kiwanis Food Bank, Highline Area Food Bank, Maple Valley Food and Emergency Services, Tukwila Food Pantry, Vashon-Maury Island Community Food Bank, and White Center.	

**PGM Year:** 2012  
**Project:** 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2888 - Black Diamond 5th Avenue Water Main Replacement

Status: Open Objective: Create suitable living environments  
Location: 24301 Roberts Dr Black Diamond, WA 98010-9219 Outcome: Sustainability  
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 12/03/2012

**Financing**  
Funded Amount: 190,827.00  
Drawn Thru Program Year: 18,288.66  
Drawn In Program Year: 18,288.66

**Description:**  
Funds will be used to replace 4-inch asbestos water main with an 8-inch ductile iron water main, along with two outdated fire hydrants in the City of Black Diamond.  
Tier Review of ER - Phase I for Er and Design Specifications.

**Proposed Accomplishments**

People (General) : 457  
 Total Population in Service Area: 457  
 Census Tract Percent Low / Mod: 49.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	March 2012 - Reviewed and signed Tier I review for Architecture, Design and Engineering. July 2012 - Signed off on Tier II of ER - construction element. Project ready to be fully contracted. October - Project implementation scope slightly changed regarding stream crossing. Alternative design under revised ER.	
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**PGM Year:** 2012  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2889 - North Shorewood Park Improvements

Status: Open  
 Location: 10018 24th Ave SW Seattle, WA 98146-3735

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 12/03/2012

**Financing**

Funded Amount: 7,542.00  
 Drawn Thru Program Year: 4,514.96  
 Drawn In Program Year: 4,514.96

**Description:**

Funds will be used to replace a neighborhood park's play structure, which consists of a set of swings and two rocking horse toys. The existing structure was installed in 1993 and is at the end of its life cycle.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 4,613  
 Census Tract Percent Low / Mod: 47.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Environmental Review completed. Design completed. Project ready to procure play structure and commence construction in Spring 2013.	
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**PGM Year:** 2012  
**Project:** 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2890 - Duvall ADA Ramp Replacement

Status: Open  
 Location: 26400 NE Valley St Duvall, WA 98019-8629

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMC

**Initial Funding Date:** 11/29/2012

**Financing**

Funded Amount: 71,560.00  
 Drawn Thru Program Year: 3,282.65  
 Drawn In Program Year: 3,282.65

**Description:**

Funds will be used to complete design and construction to remove existing curb and walkway barriers and replace with ADA curb ramps with truncated domes for the low moderate-income area of Duvall.

**Proposed Accomplishments**

Public Facilities : 49

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Environmental Review completed in September 2012. Contract with Agency executed. Design completed. Construction to commence in 2013.	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY	
<b>IDIS Activity:</b>	2892 - Burien Community Center Facility Rehab C12227	
Status:	Open	Objective: Create suitable living environments
Location:	14700 6th Ave SW Burien, WA 98166-1908	Outcome: Availability/accessibility
		Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 12/03/2012

**Description:**

Funds will be used for the replacement of the roof at the Burien Community Center, the final phase of a comprehensive rehab the City has completed for the facility in this census eligible low to moderate-income community.

**Financing**

Funded Amount: 198,671.00  
Drawn Thru Program Year: 5,097.82  
Drawn In Program Year: 5,097.82

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 36,358  
Census Tract Percent Low / Mod: 50.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Environmental Review completed in July 2012. Contract with Agency executed. Design underway. Construction implementation scheduled for summer 2013.	

**PGM Year:** 2012  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2893 - Elder Adult Day Services (EADS) Facility Rehab

Status: Open  
Location: 816 S 216th St Des Moines, WA 98198-6331

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Handicapped Centers (03B) National Objective: LMC

**Initial Funding Date:** 12/03/2012

**Description:**

Funds will be used for remodel of Des Moines facility. The 3 phase rehabilitation plan consists of 1) Install new ADA (Barrier Free) shower room; 2) Pave a new exterior walkway for ADA compliance; 3) Install new interior flooring for a slip- resistant surface to serve developmentally and physically disabled persons.

**Financing**

Funded Amount: 23,602.00  
Drawn Thru Program Year: 4,074.33  
Drawn In Program Year: 4,074.33

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Environmental Review completed in May 2012. Delay due to security document issue and potential loss of matching funds. Agency trying to secure grant to continue project. Will present project to JRC at its May 2013 meeting to see if an extension is approved or funds to be recaptured and re-allocated.	

**PGM Year:** 2012  
**Project:** 0003 - KING COUNTY CDBG PRORAM ADMINISTRATION  
**IDIS Activity:** 2894 - Renton CDBG Program Administration (C12507)

**Status:** Completed 12/31/2012 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/16/2012

**Description:**  
 Funds will be used to support administration of the CDBG program and planning activities.

**Financing**  
 Funded Amount: 45,777.00  
 Drawn Thru Program Year: 45,777.00  
 Drawn In Program Year: 45,777.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES  
**IDIS Activity:** 2895 - Renton Parents & Children Together PACT (C12113)

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments  
Location: 34004 16th Ave S Ste 200 Federal Way, WA 98003-8951 Outcome: Sustainability  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 10/16/2012

**Financing**

Funded Amount: 13,275.00  
Drawn Thru Program Year: 13,275.00  
Drawn In Program Year: 13,275.00

**Description:**

Funds will be used to provide in home counseling, skill building and support services to income eligible high risk children and their families in Renton.

**Proposed Accomplishments**

People (General) : 24

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>2</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	1st/2nd Qtr Accomplishments: Served 14 unduplicated individuals and provided 193.55 service hours. 3rd Qtr: 6 additional unduplicated individuals served; 49.64 service hours provided. 4th Qtr: 6 additional unduplicated individuals served; 23.29 service hours provided. Agency exceeded service hour performance by 40% and unduplicated individuals by 73% for the year. Project is complete for 2012.	
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**PGM Year:** 2012

**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

**IDIS Activity:** 2896 - Renton Multi-Service Center Emergency Assistance (C12174)

Status: Completed 12/31/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 1200 S 336th St Federal Way, WA 98003-6347

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 10/16/2012

**Financing**

Funded Amount: 32,502.00  
 Drawn Thru Program Year: 32,502.00  
 Drawn In Program Year: 32,502.00

**Proposed Accomplishments**

People (General) : 23

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	2
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	17
Moderate	0	0	0	6
Non Low Moderate	0	0	0	45
Total	0	0	0	149
Percent Low/Mod				69.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	1st & 2nd Qtr Accomplishments served 80 people; 6 households received eviction prevention counseling; 28 households received emergency assistance. 3rd Qtr Accomplishments: served an additional 28 people; 1 HH received eviction prevention services and 12 HH received emergency assistance program vouchers. 4th Qtr Accomplishments: served an additional 41 people; 7 HH received eviction prevention services and 19 HH received emergency assistance program vouchers. Project is complete.	

**PGM Year:** 2012  
**Project:** 0001 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2897 - Renton Minor Home Repair.

Status: Open  
 Location: 1001 SW 3rd Pl Renton, WA 98057-2236

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 11/29/2012

**Financing**

Funded Amount: 221,080.00  
 Drawn Thru Program Year: 178,575.40  
 Drawn In Program Year: 178,575.40

**Description:**

Funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing.

**Proposed Accomplishments**

Housing Units : 105

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	85	1	0	0	85	1	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>105</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	9		0		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	34	0	34	0
Low Mod	37	0	37	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	105	0	105	0
Percent Low/Mod	100.0%		100.0%	



Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES  
**IDIS Activity:** 2899 - Shoreline/Lake Forest Park Senior Center Services (C12145)

**Status:** Completed 12/31/2012 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 18560 1st Ave NE Ste 1 Shoreline, WA 98155-2148      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 06/15/2012

**Financing**

Funded Amount: 28,335.00  
 Drawn Thru Program Year: 28,335.00  
 Drawn In Program Year: 28,335.00

**Description:**

Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors.  
 Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance.

**Proposed Accomplishments**

People (General) : 876

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	369	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	47	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>479</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	80
Low Mod	0	0	0	106
Moderate	0	0	0	97
Non Low Moderate	0	0	0	196
Total	0	0	0	479
Percent Low/Mod				59.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	1st Qtr REVISED: 272 unduplicated persons served; 1,252 hours of health services and 1,819 hours of social/recreational activities. 2nd Qtr REVISED:103 unduplicated persons served; 1,406 hours of health services and 2,109 hours of social/recreation al activities provided. 12/21/2012 Updated 1st and 2nd Quarter Reports submitted. 3rd Qtr accomplishments: 69 unduplicated persons served, 1,521 service hours performed; 1,629 social and recational hours provided. 4th Qtr accomplishments: 35 unduplicated persons served, 1,398 service hours performed; 1,894 social and recational hours provided. All funds expended, project is closed.	

**PGM Year:** 2012  
**Project:** 0001 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2900 - Shoreline Minor Home Repair Program

Status: Completed 12/31/2012 12:00:00 AM Objective: Provide decent affordable housing  
Location: 404 NE 155th St Shoreline, WA 98155-6860 Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 06/15/2012

**Financing**  
Funded Amount: 77,320.38  
Drawn Thru Program Year: 77,320.38  
Drawn In Program Year: 77,320.38

**Description:**  
Funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

**Proposed Accomplishments**

Housing Units : 56

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	29	5	0	0	29	5	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	20	0	0	0	20	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>56</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>5</b>	<b>0</b>	<b>0</b>
Female-headed Households:	35		0		35			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	24	0	24	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	56	0	56	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Funds have been used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners. Qtr 1 - 10 residences; Qtr 2 - 16 residences; Qtr 3 - 17 residences, and Qtr 4 - 13 residences.	

**PGM Year:** 2012  
**Project:** 0001 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2901 - Tukwila, SeaTac, Des Moines Covington and Pacific Minor Home Repair Program

Status: Open Objective: Provide decent affordable housing  
Location: 6200 Southcenter Blvd Des Moines, SeaTac, Covington, Outcome: Availability/accessibility  
Pacific Tukwila, WA 98188-2544 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/29/2012

**Financing**  
Funded Amount: 170,100.00  
Drawn Thru Program Year: 39,214.86  
Drawn In Program Year: 39,214.86

**Description:**  
Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, Pacific and Covington. Funds address low/moderate income housing preservation and maintenance.

**Proposed Accomplishments**

Housing Units : 85

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	27	2	0	0	27	2	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>37</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		0		7			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0
Low Mod	14	0	14	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	37	0	37	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Report Period 1/1/2012 through 9/30/2012; 4th Qtr Report - served 26 additional households and completed an additional 199.5 hours of repair service delivery. Funds provided minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, and Covington. Funds address low/moderate income housing preservation and maintenance.	

<b>PGM Year:</b>	2012
<b>Project:</b>	0003 - KING COUNTY CDBG PRORAM ADMINISTRATION
<b>IDIS Activity:</b>	2902 - King County CDBG Administration

Status: Completed 12/31/2012 12:00:00 AM  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 05/24/2012

**Financing**  
Funded Amount: 873,260.00  
Drawn Thru Program Year: 873,260.00  
Drawn In Program Year: 873,260.00

**Description:**  
Funds will be used for the administration and coordination of the housing and community development activities in the King County Consortium.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0003 - KING COUNTY CDBG PRORAM ADMINISTRATION  
**IDIS Activity:** 2903 - Redmond CDBG Program Administration (C12216)

Status: Completed 12/31/2012 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 12/26/2012

**Description:**

Funds will be used to support administration of the CDBG program and planning activities.

**Financing**

Funded Amount: 20,297.60  
Drawn Thru Program Year: 20,297.60  
Drawn In Program Year: 20,297.60

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0007 - KING COUNTY CONSORTIUM-WIDE ECONOMIC DEVELOPMENT  
**IDIS Activity:** 2904 - Washington CASH Micro-enterprise Program (C12121)

Status: Completed 12/31/2012 12:00:00 AM  
 Location: 425 SW 144th St Burien, WA 98166-1545

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

**Initial Funding Date:** 11/29/2012

**Financing**

Funded Amount: 96,530.29  
 Drawn Thru Program Year: 96,530.29  
 Drawn In Program Year: 96,530.29

**Description:**

Funds will provide comprehensive microenterprise development activities designed to build businesses and assets of low-income immigrants and their families, focusing on the Latino community, in the South King County region.

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	115
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>115</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	44
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%



Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	1st Qtr Accomplishments: 39 unduplicated persons served. 13 new enrollments; 2 ESL Classes; 5 clients receiveing 10 or more hours of TA; 2 new businesses launched; 1 existing business expended; 3 new jobs created. 2nd Qtr accomplishments: 16 unduplicated persons served; 2 ESL classes held; 4 new businesses launched; 6 new jobs crated. 3rd Qtr: 11 new enrollments; 8 participants in ESL classes; 1 new business and 2 new jobs. Contract carries over into 2013.	

**PGM Year:** 2012  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2907 - Sno-Valley Senior Center Facility Rehabilitation (C12430)

Status: Open Objective: Create suitable living environments  
Location: 4610 Stephens Avenue Carnation, WA 98014 Outcome: Availability/accessibility  
Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 11/29/2012

**Financing**  
Funded Amount: 121,850.00  
Drawn Thru Program Year: 4,198.70  
Drawn In Program Year: 4,198.70

**Description:**  
Funds will be used to replace the failing siding of the facility, and fund window replacement with energy-efficient windows which allow natural heating and cooling to take place.  
If sufficient funds are available, the agency also will replace one heat pump that has reached the end of its service life.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Environmental Review completed in February 2012; contract with agency executed in October; bid prep completed in 2012. Anticipate Spring/Summer construction.	

**PGM Year:** 2012  
**Project:** 0004 - KING COUNTY SUBRECIPIENT HOUSING DEVELOPMENT  
**IDIS Activity:** 2908 - King County Relocation Activities

Status: Completed 12/31/2012 12:00:00 AM  
 Location: 401 5th Ave Seattle, WA 98104-1818

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Relocation (08) National Objective: LMH

**Initial Funding Date:** 05/22/2012

**Description:**  
 Funds will be used to address relocation activities in compliance with the Uniform Relocation Act.

**Financing**

Funded Amount: 29,495.42  
 Drawn Thru Program Year: 29,495.42  
 Drawn In Program Year: 29,495.42

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2012      The Housing Finance Program received 15 applications for funding, 4 had possible relocation implications. The Community Development Program received 12 applications, 3 had possible relocation implications. All applications were reviewed to ensure legal requirements for public funds are followed, and technical assistance was provided to the agencies. Provided technical assistance to Provail concerning acquisition of property for facility that will be used for tramatic brain injuries.

URA Training provided by HUD on August 16, 2012 was attended by King County's Relocation Specialist.

**PGM Year:** 2012  
**Project:** 0001 - KING COUNTY HOUSING REPAIR PROGRAM  
**IDIS Activity:** 2909 - King County Housing Repair Program Delivery

Status: Open      Objective: Provide decent affordable housing  
 Location: 401 5th Ave Ste 500 Seattle, WA 98104-2377      Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Initial Funding Date:** 05/18/2012

**Financing**      **Description:**  
 Funds will be used to support the delivery of Housing Repair program services. Housing repair loans/grants are made with both CDBG and HOME dollars.

Funded Amount: 750,000.00  
 Drawn Thru Program Year: 723,019.29  
 Drawn In Program Year: 723,019.29

**Proposed Accomplishments**

Housing Units : 300

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Housing Repair Program implemented 65 housing repair activities in 2012. Project will remain open until all funds related to 2012 activities are completed and funds exhausted.	
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**PGM Year:** 2012  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2934 - Shoreline PROVAIL TBI Facility

Status:	Open	Objective:	Create suitable living environments
Location:	12700 Aurora Ave N Shoreline, WA 98133-7520	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC

**Initial Funding Date:** 11/09/2012

**Description:**

**Financing**

Funded Amount: 33,040.80  
Drawn Thru Program Year: 1,667.86  
Drawn In Program Year: 1,667.86

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	2
Black/African American:	0	0	0	0	0	0	2	0

Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>2</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	11
Moderate	0	0	0	3
Non Low Moderate	0	0	0	9
Total	0	0	0	71
Percent Low/Mod				87.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Funds were used toward development and legal fees to acquire a facility to provide the state's first traumatic brain injury center for individuals - services to include support groups, physical/occupational therapy, counseling, case management, etc.

**PGM Year:** 2012

**Project:** 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

**IDIS Activity:** 2938 - Redmond Eastside Winter Shelters (C12232)

Status: Completed 3/1/2013 12:00:00 AM

Location: 700 108th Ave NE Bellevue, WA 98004-5102

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 02/28/2013

**Financing**

Funded Amount: 20,327.00

Drawn Thru Program Year: 20,327.00

Drawn In Program Year: 20,327.00

**Description:**

Funds will be used to support the services and operation of a winter shelter for homeless individuals on the Eastside.

**Proposed Accomplishments**

People (General) : 198

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	9
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	9	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>13</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	198
Percent Low/Mod				99.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Nov. 2012: provided 79 unduplicated males 399 bednights for emergency shelter through Congregations for the Homeless and 48 unduplicated females 350 bednights for a total service delivery of 127 persons and 749 bednights. December 2012: provided 71 unduplicated clients with services. Funds were used to support the services and operation of the winter shelter for homeless individuals on the Eastside.	

**PGM Year:** 2012  
**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY  
**IDIS Activity:** 2948 - Dynamic Partners Therapy Ctr Rehab(C12249)

Status: Open  
 Location: 127 SW 156th St Burien, WA 98166-2562

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Facilities (03P) National Objective: LMC

**Initial Funding Date:** 03/28/2013  
**Financing**  
 Funded Amount: 4,000.00

**Description:**  
 Funds will be used to install play structure appropriate to meet the therapeutic needs of the children being serviced at the therapy center.

Drawn Thru Program Year: 933.44

Drawn In Program Year: 933.44

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Project established through Amendment to 2012 Action Plan in late October, 2012. Environmental review underway.

**PGM Year:** 2012

**Project:** 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY

**IDIS Activity:** 2949 - Enumclaw Senior Center Rehab (C12250)

Status: Open

Objective: Create suitable living environments

Location: 1350 Cole St Enumclaw, WA 98022-2633

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

**Initial Funding Date:** 03/28/2013

**Description:**

Funds will be used for rehabilitation of a senior facility addressing electrical, plumbing and ADA accessibility.

**Financing**

Funded Amount: 4,000.00  
 Drawn Thru Program Year: 1,259.64  
 Drawn In Program Year: 1,259.64

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project was established through Amendment to the 2012 Action Plan in late October. Environmental review nearly complete and preparation for contracting with City.	

**PGM Year:** 2012  
**Project:** 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS  
**IDIS Activity:** 2950 - Duvall Taylor Park Soldier Pile Retaining Wall (C12109)

Status: Open  
Location: 26503 NE Valley St Duvall, WA 98019-8362

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 03/28/2013

**Financing**

Funded Amount: 4,000.00  
Drawn Thru Program Year: 679.86  
Drawn In Program Year: 679.86

**Description:**

Funds will be used for design and construction fo a structural retaining wall just south of the Taylor Park Play area to provide long term stabilization for the slope bordering the park.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 643  
Census Tract Percent Low / Mod: 50.90

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2012	Project established through an amendment to the 2012 Action Plan in late October, 2012. Environmental review underway.	
	<b>Total Funded Amount:</b>	<b>\$63,054,373.82</b>
	<b>Total Drawn Thru Program Year:</b>	<b>\$60,802,993.78</b>
	<b>Total Drawn In Program Year:</b>	<b>\$6,110,985.28</b>