

**Attachment C: Local Jurisdiction Tables (1C, 2C, 3A, 3B)**

---

**Transition Table 1C: 2013**  
**Summary of Specific Housing/Community Development Objectives**

<b>(Table 1A/1B Continuation Sheet)</b>						
<b>Obj #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Outcome/ Objective*</b>
	<b>Homeless Objectives</b>					
2.2 2B	Implement Rapid Re-housing Program for homeless households	HPRP Funds/ESG/Local	Households rapidly placed in housing with rental assistance, case management and employment services.	50 family households with children; 40 households without children per year	39 with children, 15 without children = 54	DH-1 and DH - 2
2.2 2A	Provide permanent supportive housing and service-enriched housing to homeless households through the provision of funds for rental assistance and supportive services that are paired together.	McKinney Shelter Plus Care and Local Funds	Units of permanent supportive housing and service-enriched housing	520 units permanent supportive housing; 250 units of service-enriched housing per year	770 units of permanent supportive housing + 2,301 service enriched housing =3,071	DH-1 and DH - 2
2.1 1A	Services that are designed to prevent homelessness for low to moderate-income households, including emergency support services and tenant support services.	CDBG, Local Funds and HPRP Recovery Funds	Number of households served annually	702 households per year	781	DH-2
2.3 3A	Provide programs and services to address the temporary housing needs and other needs of households when homelessness occurs.	CDBG, ESG, State and Local Funds	Unit nights of shelter and transitional housing.	213,225 unit nights shelter; 130,267 unit nights transitional housing per year	452,575 shelter nights; 234,166 transitional nights=686,741	SL-1
3.1 1B	Allocate public service funds primarily for emergency needs, such as food, funds to avoid utility shutoff, transportation, eviction prevention and other emergency needs, as well as priority service needs identified by the Joint Agreement cities.	CDBG and Local Funds	Number of unduplicated persons served	50,000 persons per year	50,268 persons	SL-1
	<b>Special Needs Objectives</b>					
1.1 1A	Preserve and expand supply of sustainable rental housing for predominantly low and very low-income households.	HOME, Local Funds, limited CDBG	Units funded for preservation or development	250 Rental Units of which at least 30 Units are for Special Needs Households, including Homeless	209 will be created or preserved, 103 dedicated to homeless	DH-2
1.1 1B	Rehabilitate existing units of rental housing for low to moderate-income households	Local Funds, CDBG, HOME	Units rehabilitated	5 - 40 Units Rehabbed (No specific projected output for Special Needs)	1 Home Accessibility Modifications (HAM) for tenants with disabilities	DH-1
1.2 2A	Repair/Improve the existing stock of homes of low to moderate-income households.	CDBG, HOME	Number of homeowners assisted	150 owner households per year plus 321 minor home repair. No goals for special needs clients.	139 major home repairs; 300 minor home repairs = 439 Some of these include disability access modifications	DH-1 and DH-3

**Table 2C Summary of Specific Multi-Year Project Objectives**

**Grantee Name: King County**

<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)</b>							
SL1.1	Grow King County Fund with Grow America Fund	CDBG Funds; \$350,000	2010	Growth of KC Fund through leveraged investments; # loans made	Fund growth to \$1,400,000; and 9 loans by 2015	Fund established in 2011 at \$350,000; no loans in 2011, 2012 and 2013.	
			2011				
			2012				
			2013				
			<b>MULTI-YEAR GOAL through 2015</b>				
<b>Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)</b>							
SL2.1			2010				
			2011				
			2012				
			2013				
			<b>MULTI-YEAR GOAL</b>				
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)</b>							
SL3.1	Greenbridge Section 108 Loan - payback for infrastructure improvements at the Greenbridge Hope VI project in White Center	CDBG Funds (other KC funds contributed to payoff as well)	2010	Payoff in 2022	\$174,369 per year	\$ 174,369	
			2011				
			2012				
			2013				
			<b>MULTI-YEAR GOAL through 2022</b>				

**Table 3A: Summary of Specific Annual Objectives**  
**Grantee Name: King County 2013**

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed by Year and to	
DH-1 Rehabilitate existing units of rental housing for low to moderate-income households	Local Funds, CDBG, HOME	2010	Units rehabilitated	5 - 40 Units/ Year	9	7.2%	
		2011			89	71.2%	
		2012			2	1.6%	
		2013			1	0.8%	
		MULTI-YEAR GOAL	Five year goal:	125	101	80.8%	
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1) and Affordability (DH-2))							
DH-1 and DH-2 Implement Rapid Re-housing Program for homeless households	HPRP Funds	2010	Households rapidly placed in housing with rental assistance, case management and employment services.	50 family households with children; 40 households without children per year	40 with children/ 31 without children + 71	15.8%	
		2011			81 with children, 37 without children = 118	26.2%	
		2012			31 with children/54 without children=85	18.9%	
		2013			39 with children/15 without children=54	12.2%	
		MULTI-YEAR GOAL	Five year goal:	450	328	72.9%	
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1) and Affordability (DH-2))							
DH-1 and DH-2 Provide permanent supportive housing and service-enriched housing to homeless households through the provision of funds for rental assistance and supportive services that are paired together.	McKinney Shelter Plus Care and Local Funds	2010	Units of permanent supportive housing and service-enriched housing	520 units permanent supportive housing; 250 units of service-enriched housing per year	700 PSH units + 826 service enriched = 1526	39.6%	
		2011			770 PSH units + 826 service enriched = 1596	41.5%	
		2012			765 PSH units + 1,541 service enriched=2,306	59.9%	
		2013			770 PSH units + 2,301 service enriched=3,071	79.8%	
		MULTI-YEAR GOAL	Five year goal:	3,850	8,499	220.8%	
Decent Housing with Purpose of New or Improved Availability/Accessibility and Sustainability (DH-1 and DH-3)							
DH-1 and DH-3 Repair/Improve the existing stock of homes of low to moderate-income households.	CDBG, HOME	2010	Number of homeowners assisted	150 owner households* per year plus 321 minor home repair	162 major home repairs; 331 minor =493	26.2%	
		2011			139 major home repairs; 306 minor = 445	23.6%	
		2012			151 major repairs; 264 minor repairs=415	22.0%	
		2013			139 major repairs; 300 minor repairs=439	23.3%	
		MULTI-YEAR GOAL	Five year goal:	1,884	1,792	95.1%	

**Table 3 B: 2013 ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name:	Expected Annual Number of Units to Be Completed	Actual Annual Number of Units Completed in 2013	Resources Used During the Period:					HOPWA**
			CDBG	HOME	NSP	Local	ESG*	
Program Year: 2013								
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>								
Homeless households (included with special needs goal)		113		X		X		
Non-homeless households		111		X		X		
Special needs households		8		X		X		
<b>Total Sec. 215 Beneficiaries*</b>		232						
<b>RENTAL GOALS (Sec. 215 Only)</b>								
Acquisition of existing units	250							
Production of new units		209		X		X		
Rehabilitation of existing units	5-40 units (avg 25)							
Rental Assistance								
<b>Total Sec. 215 Affordable Rental</b>		209						
<b>HOME OWNER GOALS (Sec. 215 Only)</b>								
Acquisition of existing units	10 - 35 households	1			X			
Production of new units		14		X				
Rehabilitation of existing units	150	439	X	X	X			
Homebuyer Assistance		8		X				
<b>Total Sec. 215 Affordable Owner</b>		462						
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>								
Acquisition of existing units		1		X				
Production of new units		223		X		X		
Rehabilitation of existing units		439	X	X	X			
Rental Assistance								
Homebuyer Assistance		8		X				
<b>Combined Total Sec. 215 Goals*</b>		671						
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>								
Annual Rental Housing Goal	250	209	X	X		X		
Annual Owner Housing Goal	150	462	X	X	X	X		
<b>Total Overall Housing Goal</b>	400	671	X	X	X	X		

\*ESG is not used for housing production. \*\*Seattle administers the funding for HOPWA for the Seattle/King County region.