

Attachment F: Community Development Block Grant (CDBG) Activity Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 KING COUNTY

Date: 19-Feb-2014
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PGM Year: 2011
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS
IDIS Activity: 2370 - C04051 - GREENBRIDGE SECTION 108 LOAN REPAYMENT

| | | |
|--|--|-------------------------|
| Status: Open | Objective: Create economic opportunities | |
| Location: 821 2nd Ave Ste 500 Seattle, WA 98104-1537 | Outcome: Sustainability | |
| | Matrix Code: Street Improvements (03K) | National Objective: LMA |

Initial Funding Date: 02/12/2008

Financing

| | |
|--------------------------|--------------|
| Funded Amount: | 1,474,759.00 |
| Drawn Thru Program Year: | 1,474,759.00 |
| Drawn In Program Year: | 174,369.00 |

Description:

King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds. Transferred 2006 funds for repayment of Section 108 Loan to centralized loan account - C04051. Revised IDIS Activity Number 2370 to associate with C04051. Originally IDIS Act. # 2370 was associated with C06051.

Proposed Accomplishments

Total Population in Service Area: 10,203
 Census Tract Percent Low / Mod: 66.40

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | CDBG funds and County local funds were used for annual payment on Section 108 Loan. Infrastructure was completed and housing has been constructed. Homes are occupied and businesses in operation. Loan repayment continues until 2025. King County made its annual payment via wire transfer on 4 /30/13 for 174,369. | |

PGM Year: 2010
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS
IDIS Activity: 2700 - C10188 - Baring Water Association New Well & Improvements

Status: Completed 12/31/2013 12:00:00 AM
Location: 19750 635th Place NE Baring, WA 98224

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 10/25/2010

Financing

Funded Amount: 278,436.05
 Drawn Thru Program Year: 278,436.05
 Drawn In Program Year: 32,024.64

Description:

Funds will be used to drill a new well approximately 200 feet deep, replace 1,325 feet of waterline and construct a new snow shed for reservoir tanks as well as procure design and project management services.

Proposed Accomplishments

People (General) : 24
 Total Population in Service Area: 212
 Census Tract Percent Low / Mod: 45.70

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | Final invoice processed. Project completed. Monitored agency's records in August, 2013. No findings or concerns. The community now has infrastructure improvements that provide an updated water supply that includes a new water well, reservoir-tank shed roof, pump-house and distribution lines. 13 homes housing 24 residents are receiving the benefit of the improvements. | |

PGM Year: 2010
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS
IDIS Activity: 2701 - C10195 - KC DOT White Ctr Sidewalks 17th Ave SW

Status: Completed 12/31/2013 12:00:00 AM
Location: 17th Avenue SW Seattle, WA 98146

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 06/03/2010

Financing

Funded Amount: 295,605.92
 Drawn Thru Program Year: 295,605.92
 Drawn In Program Year: 256,575.28

Description:

Funds will be used to construct 1,300 feet of cement concrete curbing, gutters, and a six-foot wide pervious cement concrete sidewalk. Census Tract(s)Block Group(s)= 67.3% LMA.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,652
 Census Tract Percent Low / Mod: 61.70

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2012 | Design complete, RFP for construction completed. November 2012 contract negotiation commenced between KC DOT and Prime Contractor. Project to commence construction in February 2013. | |
| 2013 | Improvements completed include approximately 1,300 feet of cement concrete curbs, gutters and a six-foot wide pervious cement concrete sidewalk. These pedestrian improvements were installed on the east side of 17th Avenue SW, between SW 100th Street and SW 104th Street to provide a safe and continuous pedestrian facility. | |

PGM Year: 2008
Project: 0010 - HOME SUBRECIPIENT HOUSING DEVELOPMENT
IDIS Activity: 2730 - C08043-HH8074 - Andrew's Glen Apartments

Status: Completed 1/18/2013 12:00:00 AM
Location: 4220 Factoria Blvd SE Bellevue, WA 98006

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 02/02/2010

Description:
 SAHG will use funds to acquire a site and construct 40 units of permanent affordable rental housing serving veterans and low-income households.

Financing

Funded Amount: 647,388.00
 Drawn Thru Program Year: 647,388.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 19 | 0 | 19 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 14 | 0 | 14 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 38 | 0 | 38 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 34 | 34 | 0 |
| Low Mod | 0 | 4 | 4 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 38 | 38 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2012 | Project fully leased and completed. The project was complete and beneficiaries reported but CD was unable to close until all HOME data was recorded and | |
| 2013 | The project was complete and beneficiaries reported in 2012 but CD was unable to close until all HOME data was recorded and closed. | |

PGM Year: 2010
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS
IDIS Activity: 2754 - C10012 - King County CDBG Environmental Review

Status: Completed 7/25/2013 4:16:51 PM
Location: 401 5th Ave Ste 510 Seattle, WA 98104-2377

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 06/28/2010

Financing

Funded Amount: 52,660.53
Drawn Thru Program Year: 52,660.53
Drawn In Program Year: 0.00

Description:

Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C10206,C10023, C09058, C09122, C09123,C09127; C10188 Community Facilities = C10205,C10133; C10057; C10185 Minor Home Repair Programs - C10039, C10342, C10751 Microenterprise Assistance = C10121, C10283 and numerous exempt human service projects funded for 2009 program year.

Proposed Accomplishments

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | The last open project from 2010, Baring Water Association Well, was completed and is being closed out. We are now able to close the ER activity and recapture remaining funds for reallocation. | |

PGM Year: 2010
Project: 0003 - KING COUNTY HOUSING DEVELOPMENT SET A-SIDE
IDIS Activity: 2763 - C10382/ HQ0319 - Francis Village (formerly Totem Lake Apts)

Status: Completed 3/13/2013 12:00:00 AM
Location: 2601 NE 124th Street Kirkland, WA 98034

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 11/12/2010

Financing

Funded Amount: 323,703.00
Drawn Thru Program Year: 323,703.00
Drawn In Program Year: 0.00

Description:

Funds will be used to acquire a site in Kirkland to develop 60 units of permanent affordable housing serving low-income households.

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 45 | 1 | 45 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 15 | 0 | 15 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 73 | 1 | 73 | 1 | 0 | 0 |

Female-headed Households: 0 17 17

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 57 | 57 | 0 |
| Low Mod | 0 | 16 | 16 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 73 | 73 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2011 | By yearend 2011 the project had been completed and in the process of getting leased up. Beneficiary data will be collected and reported in the 2012 | |
| 2012 | Accomplishment data entered for 2011. CDBG complete. HOME data is anticipted by March 31, 2012. | |

PGM Year: 2010
Project: 0004 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2765 - C10575 - Shoreline KCHA Westminster Manor Elevator Rehab

Status: Completed 12/31/2013
Location: 14701 Dayton Ave N Shoreline, WA 98133-6441

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 04/24/2013

Financing

Funded Amount: 72,099.00
 Drawn Thru Program Year: 72,099.00
 Drawn In Program Year: 72,099.00

Description:

Funds will be used to upgrade and improve a 37 year old elevator in a recently acquired apartment complex that houses 37 studio and 23 one bedroom units for low-income senior and disabled persons.

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|-----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 66 | 3 | 0 | 0 | 66 | 3 |
| Black/African American: | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 76 | 0 | 0 | 0 | 76 | 3 |

Female-headed Households: 0 36 36

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 57 | 0 | 57 |
| Low Mod | 0 | 7 | 0 | 7 |
| Moderate | 0 | 2 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 10 |
| Total | 0 | 0 | 0 | 76 |
| Percent Low/Mod | | | 86.8% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2010 | Project underway. | |
| 2011 | Awaiting status report from housing authority regarding project implementation. | |
| 2012 | Obtaining beneficiary information. | |
| 2013 | Obeneficiary data reportes; national objective met; project closed. | |

PGM Year: 2010
Project: 0007 - KING COUNTY CONSORTIUM-WIDE ECONOMIC DEVELOPMENT

IDIS Activity: 2778 - C11210 - Grow King County Fund

Status: Canceled 12/31/2013 12:00:00 AM
 Location: 401 5th Ave Ste 510 Seattle, WA 98104-2377

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 03/09/2012

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Description:

Funds will be used for granted through the Grow America Fund, Inc. (GAF), a subsidiary of the National Development Council (NDC), to create loans to small businesses located within King County cities and unincorporated areas that participate in the King County CDBG Consortium (CDBG Consortium).

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2012 | The program continues to be marketed. A couple of loan opportunities presented themselves, but ultimately fell through. The County continues to target the | |
| 2013 | King County Economic Development Program has tried to market the program but has had little response - not even from the intended aerospace industry. Contract expired 12/31/2013. There has been insufficient time to process any new program applications so cancelling the project as of this date and will revisit structuring a loan program that addresses current Consortium economic development market needs. | |

PGM Year: 2011

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS

IDIS Activity: 2825 - C11329 KC DOT Renton Avenue South Sidewalk Project

Status: Open
 Location: 12629 Renton Ave S Seattle, WA 98178-3739

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 07/26/2011

Financing

Funded Amount: 193,248.00
 Drawn Thru Program Year: 170,859.61
 Drawn In Program Year: 14,753.93

Description:

Funds will be used for engineering, design and a portion of the construction costs of sidewalks along the eastern side of Renton Avenue South in the Skyway Neighborhood of Unincorporated King County.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 8,535
 Census Tract Percent Low / Mod: 46.90

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2012 | January 2012 - exploring alternate bid items for project and hope to have specifications by February with the plan to put out to bid by March (KC Propoerties | |
| 2013 | February 2013 - Construction Bid awarded and pre-construction to be scheduled end of month. July 2013 - construction 90% complete; labor compliance corrections cited and forwarded to Prime. December 2013 - contract amendment extending time of completion due to weather related landscaping tasks to wrap the implementation. Spring 2014 dedication ceremony slated. | |

PGM Year: 2011
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2826 - C11340 SeaTac Neighborhood Skate Park

Status: Completed 12/31/2013 12:00:00 AM
Location: 13735 24th Ave S Seatac, WA 98168-3890

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/26/2011

Financing

Funded Amount: 303,809.27
Drawn Thru Program Year: 303,809.27
Drawn In Program Year: 266,187.74

Description:

Funds will be used to design and construct a skate park for children learning how to skateboard. The size of the project will be between 7,500-8,200 square feet.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,758
 Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2012 | January 2012 project was still under design. March - City Parks Department is reviewing their engineer department on the 95% submittal in regards to the | |
| 2013 | January 2013 - Construction underway (delays due to Prime contractor finishing another project). March 2013 - Construction 50% complete. 25% of the funds expended. June 2013 - Construction 90% complete. Anticipate completion in two weeks (July 3rd). Construction was completed in July 2013. Final billing and labor compliance documentation reviewed and cleared. Final voucher reimbursement is being processed. City of SeaTac residents can enjoy the benefits of park improvements that now include a skate park, benches, picnic tables, play equipment, climbing rock, basketball court, and walking paths in an area that houses 55% low to moderate-income residents. | |

PGM Year: 2011
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS
IDIS Activity: 2828 - C11356 Snoqualmie SE Gove St Street Lights

Status: Completed 12/31/2013 12:00:00 AM
Location: 33720 SE Gove St Snoqualmie, WA 98065-9667

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 07/26/2011

Financing

Funded Amount: 73,732.39
Drawn Thru Program Year: 73,732.39
Drawn In Program Year: 59,023.10

Description:

Funds will be used to complete the trenching for electrical conduit and wire, purchase and installation of five street light poles with luminaries to improve safety for residents in a 25-unit affordable housing cottage neighborhood.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 65
 Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2012 | 4th Qtr 2012; City submitted several illumination layouts and rendering; submitted 90% PS&E and performed site visits. City had issues with bids coming in | |
| 2013 | Project bid manual rewritten for agreement with PSE/Intolight and contract agreement signed now. Pre-construction meeting scheduled end of February, 2013. August: Construction completed. October - CDBG plaque installed; waiting for final voucher request. Final voucher submitted; labor compliance documentation in order. Project complete. neighborhood now has five new street lights that will enhance the safety of this 25-unit affordable cottage neighborhood. | |

PGM Year: 2011
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS
IDIS Activity: 2831 - C11444 Valley View 10th Ave S Sewer Extension

Status: Completed 12/31/2013 12:00:00 AM
Location: 12058 10th Ave S Burien, WA 98168-2214

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 07/26/2011

Financing

Funded Amount: 327,307.73
Drawn Thru Program Year: 327,307.73
Drawn In Program Year: 50,466.09

Description:

Funds will be used to extend safe and reliable public sewer service to 24 households by construction of approximately 730 linear feet of sewer mains and connection to existing sewers downstream of the project area, and to pay for King County Wastewater Treatment Division capacity charges and District general facilities charges. New sewer lines will be constructed in trenches approximately 8-10 feet deep and 4 feet wide, with pit run and gravel replacing the top four feet of soil, which will be removed and disposed of properly.

Proposed Accomplishments

People (General) : 46
 Total Population in Service Area: 46
 Census Tract Percent Low / Mod: 73.90

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2012 | 2nd Qtr Accomplishments: Voucher No. 1 Processed; Design complete; bid awarded; construction phase underway. 7/5/12 Voucher no. 2 processed; sewer | |
| 2013 | February 2013 - project construction complete. Coordinating and qualifying applicants for connection fees. Executed Amendment to extend contract to cover connection fees. Conducted site monitoring of Agency records August 12, 2013 - no findings or concerns noted. Will close project once final draw has been accomplished. Residents are now able to connect to public sewer and alleviate potential contamination of a critical aquifer in the Burien area. | |

PGM Year: 2012
Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM
IDIS Activity: 2873 - King County Housing Repair Program

Status: Open
Location: 5711 S 129th St Trlr 33 Seattle, WA 98178-4657

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/07/2012

Financing

Funded Amount: 708,246.00
Drawn Thru Program Year: 697,496.23
Drawn In Program Year: 155,856.11

Description:

Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Proposed Accomplishments

Housing Units : 66

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 85 | 3 | 0 | 0 | 85 | 3 | 0 | 0 |
| Black/African American: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |
| Asian: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 101 | 3 | 0 | 0 | 101 | 3 | 0 | 0 |

Female-headed Households: 8 0 8

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 48 | 0 | 48 | 0 |
| Low Mod | 35 | 0 | 35 | 0 |
| Moderate | 18 | 0 | 18 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 101 | 0 | 101 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2012 | Funds were used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety | |
| 2013 | Housing Repair Program continues to serve consortium city residents. 27 contractors assisted 35 homeowners with housing repairs. 35 homes were completed during the course of 2013. Program will remain open until all committed repairs are completed. | |

PGM Year: 2012
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS
IDIS Activity: 2888 - Black Diamond 5th Avenue Water Main Replacement

Status: Completed 12/31/2013 12:00:00 AM
Location: 24301 Roberts Dr Black Diamond, WA 98010-9219

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 12/03/2012

Financing

Funded Amount: 176,409.92
Drawn Thru Program Year: 176,409.92
Drawn In Program Year: 166,248.78

Description:

Funds will be used to replace 4-inch asbestos water main with an 8-inch ductile iron water main, along with two outdated fire hydrants in the City of Black Diamond. Tier Review of ER - Phase I for Er and Design Specifications.

Proposed Accomplishments

People (General) : 457
 Total Population in Service Area: 457
 Census Tract Percent Low / Mod: 49.50

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2012 | March 2012 - Reviewed and signed Tier I review for Architecture, Design and Engineering. July 2012 - Signed off on Tier II of ER - construction element. | |
| 2013 | Construction is complete. Funds were used to replace 4-inch asbestos water main with an 8-inch ductile iron water main, along with two outdated fire hydrants in the City of Black Diamond. Approximately 43 Black Diamond residents will directly benefit from the line, however the City will realize reduced insurance rates due to improved water flow for fire hazards in a greater vicinity than the immediate area of improvements. Final voucher processed. Project complete. | |

PGM Year: 2012
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2889 - North Shorewood Park Improvements

Status: Completed 12/31/2013 12:00:00 AM
Location: 10018 24th Ave SW Seattle, WA 98146-3735

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/03/2012

Financing

Funded Amount: 115,627.78
Drawn Thru Program Year: 115,627.78
Drawn In Program Year: 111,112.82

Description:

Funds will be used to replace a neighborhood park's play structure, which consists of a set of swings and two rocking horse toys. The existing structure was installed in 1993 and is at the end of its life cycle.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,613
 Census Tract Percent Low / Mod: 47.00

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2012 | Environmental Review completed. Design completed. Project ready to procure play structure and commence construction in Spring 2013. | |
| 2013 | 7/15/13 - pre-construction meeting for force account work scheduled for late July. 8/15 final inspection for completion at park. 8/26/13 project construction is completed; ribbon cutting ceremony set for 9/17. Labor compliance documentation being reviewed. 11/20/13 Final voucher reviewed and approved. Park structures are in place and the community now has safe, updated recreation area for the children in the low to moderate-income neighborhood. | |

PGM Year: 2012
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS
IDIS Activity: 2890 - Duvall ADA Ramp Replacement

Status: Open Objective: Create suitable living environments
 Location: 26400 NE Valley St Duvall, WA 98019-8629 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 11/29/2012

Financing

Funded Amount: 71,560.00
 Drawn Thru Program Year: 8,312.18
 Drawn In Program Year: 5,029.53

Description:

Funds will be used to complete design and construction to remove existing curb and walkway barriers and replace with ADA curb ramps with truncated domes for the low moderate-income area of Duvall.

Proposed Accomplishments

Public Facilities : 49

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2012 | Environmental Review completed in September 2012. Contract with Agency executed. Design completed. Construction to commence in 2013. | |
| 2013 | Procurement for construction delayed. City considering options to use force account through King County. October 2013 request submitted to King County Roads for assistance in completing project via force account. Project is on County's 2014 Work Plan to be completed in Spring 2014. | |

PGM Year: 2012
Project: 0004 - KING COUNTY SUBRECIPIENT HOUSING DEVELOPMENT
IDIS Activity: 2891 - FOY -Youth Haven Residence Acquisition

Status: Completed 12/18/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 13116 NE 132nd St Kirkland, WA 98034-2306 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 04/24/2013

Financing

Funded Amount: 332,133.00
 Drawn Thru Program Year: 332,133.00
 Drawn In Program Year: 332,133.00

Description:

Funds will be used to acquire the site or development soft cost to create a homeless youth facility in Kirkland which will provide for 10 beds for youth aged 11 through 17. The primary goal will be family reunification, with individual, group, and family counseling services provided on-site and 24 hour staffing.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 1 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 17 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 17 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | Youth Haven Kirkland opened in October 2013 and is serving youth ages 18 to 21. | |

PGM Year: 2012
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2892 - Burien Community Center Facility Rehab C12227

Status: Completed 12/31/2013 12:00:00 AM
Location: 14700 6th Ave SW Burien, WA 98166-1908
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 12/03/2012

Financing

Funded Amount: 185,890.24
Drawn Thru Program Year: 185,890.24
Drawn In Program Year: 180,792.42

Description:

Funds will be used for the replacement of the roof at the Burien Community Center, the final phase of a comprehensive rehab the City has completed for the facility in this census eligible low to moderate-income community.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 36,358
 Census Tract Percent Low / Mod: 50.10

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2012 | Environmental Review completed in July 2012. Contract with Agency executed. Design underway. Construction implementation scheduled for summer | |
| 2013 | October 2013 - primary work is finished and Contractor was awaiting punch list. November - final voucher submitted, labor compliance review underway. December - received final voucher reimbursement request. Replacement of the roof at the Burien Community Center is the final phase of a comprehensive rehab the City has completed for the facility. Citizens and programs are now operating without fear of water invading their space. Collected beneficiary data for reporting purposes. Project is closed in 2013 CAPER. | |

PGM Year: 2012
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2893 - Elder Adult Day Services (EADS) Facility Rehab

Status: Canceled 12/12/2013 2:43:53 PM
Location: 816 S 216th St Des Moines, WA 98198-6331

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 12/03/2012

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funds will be used for remodel of Des Moines facility. The 3 phase rehabilitation plan consists of 1) Install new ADA (Barrier Free) shower room; 2) Pave a new exterior walkway for ADA compliance; 3) Install new interior flooring for a slip- resistant surface to serve developmentally and physically disabled persons.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2012 | Environmental Review completed in May 2012. Delay due to security document issue and potential loss of matching funds. Agency trying to secure grant to | |
| 2013 | Agency was unable to secure financing to complete project through promised match. JRC approved recapture of the funds for reallocation. | |

PGM Year: 2012
Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM
IDIS Activity: 2901 - Tukwila, SeaTac, Des Moines Covington and Pacific Minor Home Repair Program

Status: Completed 12/31/2013 12:00:00 AM
Location: 6200 Southcenter Blvd Des Moines, SeaTac, Covington, Pacific Tukwila, WA 98188-2544

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/29/2012

Financing

Funded Amount: 129,948.86
 Drawn Thru Program Year: 129,948.86
 Drawn In Program Year: 90,734.00

Description:

Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, Pacific and Covington. Funds address low/moderate income housing preservation and maintenance.

Proposed Accomplishments

Housing Units : 94

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 64 | 8 | 0 | 0 | 64 | 8 | 0 | 0 |
| Black/African American: | 15 | 1 | 0 | 0 | 15 | 1 | 0 | 0 |
| Asian: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 94 | 9 | 0 | 0 | 94 | 9 | 0 | 0 |
| Female-headed Households: | 31 | | 0 | | 31 | | | |

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 56 | 0 | 56 | 0 |
| Low Mod | 32 | 0 | 32 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 94 | 0 | 94 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2012 | Report Period 1/1/2012 through 9/30/2012; 4th Qtr Report - served 26 additional households and completed an additional 199.5 hours of repair service | |
| 2013 | 1st Qtr 2013 accomplishments: 22 households served; Tukwila - 6; SeaTac - 8; Des Moines - 5 and Covington - 3. Repair hours documented were: Tukwila - 30; SeaTac - 30; Des Moines - 26 and Covington - 24.5. 14 homes were occupied by elderly. Contract being amended and extended to June 2013 to fully expend funds while waiting for HUD Grant Agreement. 2nd Qtr 2013- final quarter: 13 households served; Tukwila-3; SeaTac-9; Des Moines-1 bringing the total served for the program year to 95. Total in Repair hours documented were: Tukwila-104; SeaTac-187; DesMoines-126; and Covington - 232.5; project is complete. | |

PGM Year: 2012
Project: 0007 - KING COUNTY CONSORTIUM-WIDE ECONOMIC DEVELOPMENT
IDIS Activity: 2905 - HCC StartZone Microenterprise Development Program (C12542)

Status: Completed 8/21/2013 12:00:00 AM
Location: 2400 S 240th St Des Moines, WA 98198-2714

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 07/24/2012

Financing

Funded Amount: 65,749.09
Drawn Thru Program Year: 65,749.09
Drawn In Program Year: 13,894.74

Description:

Funds will be used to serve low- and moderate-income individuals starting or growing a microenterprise in the South Sub-Region Cities by providing intensive, and stage-appropriate operations training and technical assistance to improve business management. The program will serve low- to moderate-income people who reside in or who are starting or growing a microenterprise in South King County Sub-region cities including Algona, Black

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 9 |

Female-headed Households: 0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 44 |
| Low Mod | 0 | 0 | 0 | 33 |
| Moderate | 0 | 0 | 0 | 23 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 100 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2012 | 1st Qtr Accomplishments: 39 unduplicated persons served. 13 new enrollments; 2 ESL Classes; 5 clients receiveing 10 or more hours of TA; 2 new | |
| 2013 | 4th Qtr (Jan-Mar 2013) accomplishments: 22 unduplicated person served. 19 received some form of one -on one technical assistance; 6 south county community members attended ESL classes. Six outreach events or presentations were accomplished. | |

PGM Year: 2012
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2906 - Community Homes 7th Adult Family Home

Status: Open
Location: 1605 151st Ave NE TBD Bellevue, WA 98007-4260

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 05/16/2013

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 100,000.00

Description:

Funds will be used to acquire and renovate a single-family home as permanent affordable housing for five individuals with developmental disabilities whose incomes will be no greater than 30% of AMI.

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | Construction complete. House undergoing DSHS licensing. One tenant has been approved and is occupying the house. Balance of tenants expected to move in in 2014. | |

PGM Year: 2012
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2907 - Sno-Valley Senior Center Facility Rehabilitation (C12430)

Status: Completed 12/31/2013 12:00:00 AM
Location: 4610 Stephens Avenue Carnation, WA 98014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 11/29/2012

Financing

Funded Amount: 120,342.58
Drawn Thru Program Year: 120,342.58
Drawn In Program Year: 116,143.88

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 997 | 8 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,029 | 8 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 229 |
| Low Mod | 0 | 0 | 0 | 229 |
| Moderate | 0 | 0 | 0 | 182 |
| Non Low Moderate | 0 | 0 | 0 | 389 |
| Total | 0 | 0 | 0 | 1,029 |
| Percent Low/Mod | | | | 62.2% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2012 | Environmental Review completed in February 2012; contract with agency executed in October; bid prep completed in 2012. Anticipate Spring/Summer | |
| 2013 | 1st Qtr: Work is over 75% complete. Project set to be complete by May 15th. 8/6/13 Update - construction is complete. city has signed off on all permits. Contractor has met federal labor requirements and final voucher has been approved for payment. Project closeout to be completed and agency will provide beneficiary data at the close of the year. 12/18/2013 Entering completion data. The project has successfully completed the preservation of a community facility that provides comprehensive senior and adult day recreational and health service activities. | |

PGM Year: 2012
Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM
IDIS Activity: 2909 - King County Housing Repair Program Delivery

Status: Completed 12/31/2012 12:00:00 AM
Location: 401 5th Ave Ste 500 Seattle, WA 98104-2377

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 05/18/2012

Financing

Funded Amount: 733,870.88
Drawn Thru Program Year: 733,870.88
Drawn In Program Year: 10,851.59

Description:

Funds will be used to support the delivery of Housing Repair program services. Housing repair loansgrants are made with both CDBG and HOME dollars.

Proposed Accomplishments

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2012 | Housing Repair Program implemented 65 housing repair activities in 2012. Project remained open until all funds related to 2012 activities were expended. Remaining funds will be recaptured and reallocated in the next funding cycle. | |

PGM Year: 2012
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2934 - Shoreline PROVAIL TBI Facility

Status: Completed 12/31/2013 12:00:00 AM
Location: 12700 Aurora Ave N Shoreline, WA 98133-7520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 11/09/2012

Financing

Funded Amount: 33,260.38
Drawn Thru Program Year: 33,260.38
Drawn In Program Year: 31,592.52

Description:

Funds used to acquire a facility to provide the state's first traumatic brain injury center for individuals. Services to include support groups, physical/occupational therapy, counseling and case management.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearv:

Owner Renter Total Person

| | | | | |
|------------------|---|---|---|-------|
| Extremely Low | 0 | 0 | 0 | 48 |
| Low Mod | 0 | 0 | 0 | 11 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 9 |
| Total | 0 | 0 | 0 | 71 |
| Percent Low/Mod | | | | 87.3% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2012 Funds were used toward development and legal fees to acquire a facility to provide the state's first traumatic brain injury center for individuals - services to include support groups, physical/occupational therapy, counseling, case management, etc.

2013 Finalized security documents and project closeout matters.

| | |
|-----------------------|--|
| PGM Year: | 2012 |
| Project: | 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES |
| IDIS Activity: | 2938 - Redmond Eastside Winter Shelters (C12232) |

Status: Completed 3/1/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 700 108th Ave NE Bellevue, WA 98004-5102 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/28/2013

Financing

Funded Amount: 20,327.00
 Drawn Thru Program Year: 20,327.00
 Drawn In Program Year: 0.00

Description:

Funds will be used to support the services and operation of a winter shelter for homeless individualson the Eastside.

Proposed Accomplishments

People (General) : 198

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 4 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 13 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 191 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 2 |
| Total | 0 | 0 | 0 | 198 |
| Percent Low/Mod | | | | 99.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2012 Nov. 2012: provided 79 unduplicated males 399 bednights for emergency shelter through Congregations for the Homeless and 48 unduplicated females

2013 See 2012 accomplishments. Project is showing due to late funding setup and draw completed in 90 day window in 2013 for 2012 activity.

PGM Year: 2013
Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM
IDIS Activity: 2946 - King County Housing Repair Program

Status: Open
Location: 431 Clay St Algona, WA 98001-8520

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/15/2013

Financing

Funded Amount: 611,151.00
 Drawn Thru Program Year: 495,288.51
 Drawn In Program Year: 495,288.51

Description:

Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 80% of median) are eligible for emergency and mobile home grants. Individual environmental review records will be completed on a site specific basis for each housing repair.

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 71 | 2 | 0 | 0 | 71 | 2 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Asian: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 77 | 2 | 0 | 0 | 77 | 2 | 0 | 0 |

Female-headed Households: 8 0 8

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 27 | 0 | 27 | 0 |
| Low Mod | 28 | 0 | 28 | 0 |
| Moderate | 22 | 0 | 22 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 77 | 0 | 77 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | Housing Repair Program continues to serve consortium city residents. Dec. 2013 accomplishments follow: 27 contractors assisted 77 homeowners with housing repairs. 77 homes were completed during the course of 2013. Program will remain open until all committed repairs are completed. | |

PGM Year: 2012
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2948 - Dynamic Partners Therapy Ctr Rehab(C12249)

Status: Open
Location: 127 SW 156th St Burien, WA 98166-2562

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 03/28/2013

Financing

Funded Amount: 7,500.00
 Drawn Thru Program Year: 6,044.49
 Drawn In Program Year: 5,111.05

Description:

Funds will be used to install play structure appropriate to meet the therapeutic needs of the children being serviced at the therapy center.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2012 | Project established through Amendment to 2012 Action Plan in late October, 2012. Environmental review underway. | |
| 2013 | February 2013 - met with agency to discuss timeline once ER is complete. March 2013 - NEPA required additional study and information regarding toxic materials referenced in Phase I. August 2013 - soils testing performed; results anticipated in September. October - reviewed results options identified and presented to Agency. December 2013 - continue to evaluate options to see if can still accomplish project objective at site and monitoring efforts that will be required. Will continue to review and make a determination in early 2014. | |

PGM Year: 2012
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY
IDIS Activity: 2949 - Enumclaw Senior Center Rehab (C12250)

Status: Open
Location: 1350 Cole St Enumclaw, WA 98022-2633

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 03/28/2013

Financing

Funded Amount: 99,999.00
 Drawn Thru Program Year: 9,784.01
 Drawn In Program Year: 8,524.37

Description:

Funds will be used for rehabilitation of a senior facility addressing electrical, plumbing and ADA accessibility.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2012 | Project was established through Amendment to the 2012 Action Plan in late October. Environmental review nearly complete and preparation for contracting with City. | |
| 2013 | Contract executed; construction underway. Anticipate completion by March 2014. | |

PGM Year: 2012
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS
IDIS Activity: 2950 - Duvall Taylor Park Soldier Pile Retaining Wall (C12109)

Status: Open
Location: 26503 NE Valley St Duvall, WA 98019-8362

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/28/2013

Financing

Funded Amount: 45,854.00
Drawn Thru Program Year: 7,274.93
Drawn In Program Year: 6,595.07

Description:

Funds will be used for design and construction fo a structural retaining wall just south of the Taylor Park Play area to provide long term stabilization for the slope bordering the park.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 643
 Census Tract Percent Low / Mod: 50.90

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2012 | Project established through an amendment to the 2012 Action Plan in late October, 2012. Environmental review underway. | |
| 2013 | Environmental Review was completed June 7, 2013. Awaiting grant funds from HUD. Agency informed of delay due to newly established requirements set forth in contract related to project implementaiton. Administrative issues needing to be addressed prior to contract execution. Design underway. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2952 - Housing Stability Program (C13101)

Status: Completed 12/31/2013 12:00:00 AM
Location: PO Box 31066 Seattle, WA 98103-1066
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 04/09/2013

Description:
 Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

Financing

Funded Amount: 263,591.01
 Drawn Thru Program Year: 263,591.01
 Drawn In Program Year: 263,591.01

Proposed Accomplishments

People (General) : 529

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 145 | 26 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 5 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 321 | 37 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 107 |
| Low Mod | 0 | 0 | 0 | 161 |
| Moderate | 0 | 0 | 0 | 53 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 321 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | Accomplishments: assisted 82 low-income persons at risk of homelessness in stabilizing their housing. Summary of annual 2013 accomplishments: assisted 321 unduplicated low-income persons with housing stability assistance. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2953 - YWCA Emergency Shelter - Services (C13175)

Status: Completed 12/31/2013 12:00:00 AM
Location: 1010 S 2nd St Renton, WA 98057-2114

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 04/15/2013

Financing

Funded Amount: 33,665.00
 Drawn Thru Program Year: 33,665.00
 Drawn In Program Year: 33,665.00

Description:

Funds will support services of an emergency shelter program in Kent, Renton and Auburn.

Proposed Accomplishments

People (General) : 152

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 4 |

Female-headed Households: 0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 97 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 97 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | Accomplishments: 93 unduplicated clients have been served in emergency shelter programs in Kent, Renton and Auburn. Annual accomplishments for 2013: a total of 97 unduplicated clients were served with emergency shelter programs in Kent, Renton and Auburn. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2954 - Hospitality House Emergency Shelter Services (C13178)

Status: Completed 12/31/2013 12:00:00 AM
Location: 1501 N 45th St Seattle, WA 98103-6708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 04/15/2013

Financing

Funded Amount: 22,010.00
 Drawn Thru Program Year: 22,010.00
 Drawn In Program Year: 22,010.00

Description:

Funds will support support services for a women's emergency shelter in South King County. Single Women's Shelter - 9 beds.

Proposed Accomplishments

People (General) : 76

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 1 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 2 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 76 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 76 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | Accomplishments: 60 women have been served with support services through emergency shelter in South King County. Single Women's Shelter - 9 beds. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2955 - Hopelink Service Centers - Eviction Prevention Asst (C13186)

Status: Completed 12/31/2013 12:00:00 AM
Location: 10675 Willows Rd NE Redmond, WA 98052-2530

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 04/15/2013

Financing

Funded Amount: 15,400.00
 Drawn Thru Program Year: 15,400.00
 Drawn In Program Year: 15,400.00

Description:

Funds will be used to provide emergency assistance to at-risk low income households at Redmond Emergency Services Center.

Proposed Accomplishments

People (General) : 2,297

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 16 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 17 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 49 |
| Low Mod | 0 | 0 | 0 | 26 |
| Moderate | 0 | 0 | 0 | 7 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 82 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | Accomplishments: 82 unduplicated clients served with emergency assistance who are at-risk low income households. Services are provided at Redmond Emergency Services Center. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2956 - Hopelink Service Centers - Food Banks (C13187)

Status: Completed 12/31/2013 12:00:00 AM
Location: 16225 NE 87th St Redmond, WA 98052-3536

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/05/2013

Financing

Funded Amount: 78,070.00
 Drawn Thru Program Year: 78,070.00
 Drawn In Program Year: 78,070.00

Description:

Funds will be used to pay staff salaries to provide low-income persons with emergency assistance for food, shelter and transportation through the Hopelink Emergency Services Centers.

Proposed Accomplishments

People (General) : 1,346

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|--------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6,789 | 3,133 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 412 | 17 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 572 | 6 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 35 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 2 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 728 | 436 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 8,690 | 3,629 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 5,665 |
| Low Mod | 0 | 0 | 0 | 2,670 |
| Moderate | 0 | 0 | 0 | 279 |
| Non Low Moderate | 0 | 0 | 0 | 76 |
| Total | 0 | 0 | 0 | 8,690 |
| Percent Low/Mod | | | | 99.1% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | 1st Qtr Accomplishments: 5,691 unduplicated clients provided food that enabled them to get past an immediate crisis and to concentrate on accessing services or resources. 2nd Qtr Accomplishments: 1,063 unduplicated clients provided food and assistance. 3rd Qtr Accomplishments: 978 unduplicated clients provided food and assistance. 4th Qtr Accomplishments: 958 unduplicated clients provided food and assistance. Year Total for service delivery - 8,690 unduplicated persons. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2957 - Hopelink Kenmore Family Shelter (C13192)

Status: Completed 12/31/2013 12:00:00 AM
Location: 18015 63rd Ave NE Kenmore, WA 98028-9416

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 05/02/2013

Financing

Funded Amount: 47,917.00
 Drawn Thru Program Year: 47,917.00
 Drawn In Program Year: 47,917.00

Description:

Funds will support operations of an emergency shelter for families in NorthEast King County.

Proposed Accomplishments

People (General) : 73

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 25 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 25 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 70 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 73 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | CDBG funds supported operations of an emergency shelter for families in North / East King County. 73 unduplicated persons were served in 2013. Project complete. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2958 - FOY Youth Haven Emergency Shelter - Assist (C13219)

Status: Completed 12/31/2013 12:00:00 AM
Location: 15507 70th Ave NE Kenmore, WA 98028-4607

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 05/02/2013

Financing

Funded Amount: 35,966.00
 Drawn Thru Program Year: 35,966.00
 Drawn In Program Year: 35,966.00

Description:

Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 9 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 90 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 90 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | Accomplishments: 70 youth served in emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units. Annual accomplishments for 2013: 90 youth served in emergency shelter beds. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2959 - King County Bar Assn Housing Justice - Kent (C13222)

Status: Completed 12/31/2013 12:00:00 AM
 Location: 401 4th Ave N Kent, WA 98032-4429

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/05/2013

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Proposed Accomplishments

People (General) : 2,081

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 595 | 23 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 642 | 8 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 525 | 231 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2,081 | 264 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1,608 |
| Low Mod | 0 | 0 | 0 | 405 |
| Moderate | 0 | 0 | 0 | 62 |
| Non Low Moderate | 0 | 0 | 0 | 6 |
| Total | 0 | 0 | 0 | 2,081 |
| Percent Low/Mod | | | | 99.7% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | 1st Quarter Accomplishments: 557 unduplicated individuals served; 380 hours of free legal services related to eviction show cause hearings. 2nd Qtr Accomplishments: 581 unuplicated individuals served; 407.8 hours of legal services related to eviction issues. Clients have been spared over \$63,000 in costs in avoided or reduced judgments. 3rd Qtr Accomplishments: 582 unduplicated individuals served; negotiated 1,762 extra days housed for its clients through use of legal services related to eviction issues. 4th Qtr accomplishments: 361 unduplicated individuals served; 289.4 hours of pro bono legal services; saved tenants more than \$17,000 in avoided or reduced judgments. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2960 - Maple Valley Food Bank Eviction Prevention (C13223)

Status: Completed 12/31/2013 12:00:00 AM
Location: 21415 Maple Valley Hwy Maple Valley, WA 98038-8012
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/05/2013

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Description:

Funds will be used to provide eviction prevention support to households at risk of homelessness through rental support for low-and moderate-income individuals and families from communities in South King County served through Maple Valley Food Bank.

Proposed Accomplishments

People (General) : 108

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 13 |

Female-headed Households: 0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 75 |
| Low Mod | 0 | 0 | 0 | 33 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 108 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | 1st Qtr Accomplishments: 44 unduplicated clients served with housing eviction prevention services; 39% over estimated service delivery anticipated. 2nd Qtr Accomplishments: 16 unduplicated clients served with eviction prevention services. 3rd Qtr Accomplishments: 31 unduplicated clients served with housing eviction prevention services. 4th Qtr Accomplishments: 17 unduplicated clients served with housing eviction prevention services. A grand total of 108 persons were provided eviction prevention services in 2013. Project Closed. | |

PGM Year: 2013

Status: Completed 12/31/2013
Location: 100 23rd Ave S Seattle, WA 98144-2302

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 05/02/2013

Description:
 Funds will support operations for an emergency winter shelter for single adults in South King County.

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 128

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 5 |

Female-headed Households: 0

Income Cateaarv:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 128 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 128 |
| Percent Low/Mod | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | 1st through 3rd Qtr Accomplishments: 67 unduplicated individuals have been served with emergency winter shelter for single adults in South King County. Summary of Annual Accomplishments for 2013: 128 unduplicated individuals have been served with emergency shelter. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2962 - FOY Youth Haven Emergency Shelter Operations (C13282)

Status: Completed 12/31/2013 12:00:00 AM
Location: 15507 70th Ave NE Kenmore, WA 98028-4607

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 05/02/2013

Financing

Funded Amount: 12,658.00
 Drawn Thru Program Year: 12,658.00
 Drawn In Program Year: 12,658.00

Description:

Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units

Proposed Accomplishments

Actual Accomplishments

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | 1st through 3rd quarter accomplishments: data is recorded in IDIS #2958 to avoid duplication in count. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2963 - Catholic Community Services - HOME/ ARISE operations (C13296)

Status: Completed 12/31/2013
Location: 100 23rd Ave S Seattle, WA 98144-2302

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 05/02/2013

Financing

Funded Amount: 26,923.00
 Drawn Thru Program Year: 26,923.00
 Drawn In Program Year: 26,923.00

Description:

Funds will be used to support operations of an emergency shelter for single men located in South King County - Mens Shelter - 50 beds

Proposed Accomplishments

People (General) : 412

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 235 | 10 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 412 | 11 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearv:

Owner Renter Total Person

| | | | | |
|------------------|---|---|---|--------|
| Extremely Low | 0 | 0 | 0 | 412 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 412 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | 1st through 3rd Qtr Accomplishments: 328 men served through emergency shelter located in South King County - Mens Shelter - 50 beds. Summary of annual accomplishments: 412 men served with emergency shelters located in South King County. | |

| | |
|-----------------------|--|
| PGM Year: | 2013 |
| Project: | 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES |
| IDIS Activity: | 2964 - Des Moines Area Food Bank So KC Food Bank (C13453) |

| | | | |
|-----------|---|--------------|--|
| Status: | Completed 12/31/2013 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 22225 9th Ave S Des Moines, WA 98198-6312 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Public Services (General) (05) National Objective: LMC |

Initial Funding Date: 11/12/2013

Financing

| | |
|--------------------------|-----------|
| Funded Amount: | 74,251.00 |
| Drawn Thru Program Year: | 74,251.00 |
| Drawn In Program Year: | 74,251.00 |

Description:

Funds will be used to provide emergency food assistance to South King County households at the following seven of its eleven member agencies, including the:Des Moines Area Food Bank, Enumclaw-Kiwanis Food Bank, Highline Area Food Bank, Maple Valley Food and Emergency Services, Tukwila Food Pantry and White Center.

Proposed Accomplishments

People (General) : 36,809

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|---------------|--------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 14,522 | 327 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4,758 | 24 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 3,910 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 624 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1,783 | 21 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 195 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10,784 | 8,075 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 36,809 | 8,447 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 29,654 |
| Low Mod | 0 | 0 | 0 | 5,662 |
| Moderate | 0 | 0 | 0 | 1,352 |
| Non Low Moderate | 0 | 0 | 0 | 141 |
| Total | 0 | 0 | 0 | 36,809 |
| Percent Low/Mod | | | | 99.6% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2013 Funds have been used for staff support to provide emergency food assistance to South King County households at the following seven of its eleven member agencies, including the: Des Moines Area Food Bank, Enumclaw-Kiwanis Food Bank, Highline Area Food Bank, Maple Valley Food and Emergency Services, Tukwila Food Pantry and White Center. 1st - 3rd Qtr Accomplishments: Served 8,075 unduplicated persons with emergency food and services. 4th Qtr Report: Served 5,382 unduplicated persons with emergency food and services. Annual accomplishments: 36,809 unduplicated person served by the participating south regional food banks.

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2965 - Redmond Sophia Way Winter Shelter (13801)

Status: Completed 12/31/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 17222 NE 8th St Bellevue, WA 98008-4122 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/12/2013

Description:

Financing

Funds will be used for a winter shelter for homeless women and children in North King County through Redmond Joint Agreement City allocations.

Funded Amount: 11,549.00
 Drawn Thru Program Year: 11,549.00
 Drawn In Program Year: 11,549.00

Proposed Accomplishments

People (General) : 141

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 9 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 141 | 18 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearov:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 111 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 25 |
| Total | 0 | 0 | 0 | 141 |
| Percent Low/Mod | | | | 82.3% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2013 Program delivery accomplished; final voucher reimbursement request being reviewed and completed. Will update beneficiary data and demographic information within the next month after review has been completed. Final Voucher submitted: 73 unduplicated clients served with 1,380 bednights over the course of the year.

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2966 - Redmond Homeless Eastside Shelter (C13802)

Status: Completed 12/31/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2650 148th Ave SE Bellevue, WA 98007-6452 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/12/2013

Financing

Funded Amount: 11,549.00
 Drawn Thru Program Year: 11,549.00
 Drawn In Program Year: 11,549.00

Description:

Funds will be used for supportive services and operation of a winter shelter for homeless men for North King County.

Proposed Accomplishments

People (General) : 161

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 161 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 152 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 5 |
| Total | 0 | 0 | 0 | 161 |
| Percent Low/Mod | | | | 96.9% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2013 | Program delivery accomplished; final voucher reimbursement request being reviewed and completed. Will update beneficiary data and demographic information within the next month after review has been completed. Final voucher submitted: 166 unduplicated clients served over the course of the year; 2,801 bednights provided. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2967 - Renton DAWN Emergency Shelter C13151

Status: Completed 12/31/2013 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/20/2013

Financing

Funded Amount: 18,853.00
 Drawn Thru Program Year: 18,853.00
 Drawn In Program Year: 18,853.00

Description:

Funds will be used to provide confidential emergency shelter for women and children domestic abuse survivors and hotel/motel vouchers as needed in the Renton area through Joint Agreement City funds.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |

Female-headed Households: 0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 15 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 15 |
| Percent Low/Mod | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | Program delivery accomplished; final voucher reimbursement request being reviewed and completed. Will update beneficiary data and demographic information within the next month after review has been completed. 1st - 4th Quarter accomplishments: 15 unduplicated persons served; 356 shelter nights provided. Emergency Shelter services include bednights provided at DAWNs emergency shelter, hotel/motel voucher or extended stay housing. Program exceeded anticipated performance measures by 7. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2968 - Renton Refugee Women's Alliance EmergAssist(C13152)

Status: Completed 12/31/2013 12:00:00 AM
Location: 15245 International Blvd Seatac, WA 98188-2146

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/20/2013

Financing

Funded Amount: 8,080.00
Drawn Thru Program Year: 8,080.00
Drawn In Program Year: 8,080.00

Description:

Funds will be used to provided case management and emergency assistance to eligible clients to meet basic needs as clients work to access social services and meet basic need for residents in the City of Renton through a sub-contract with Refugee Women's Alliance.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 14 |
| Low Mod | 0 | 0 | 0 | 13 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 29 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | Program delivery accomplished; final voucher reimbursement request being reviewd and completed. Will update beneficiary data and demographic information within the next month after review has been completed. 1st - 4th Quarter accomplishments: 29 unduplicated clients served; 173 case management hours provided and emergency assistance provided in seven instances. Emergency Assistance can include assistance with a housing subsidy, utilities, food vouchers, or bus tickets. Program exceded its performance goals by 9 persons. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2969 - Renton Multi-Service Center Emer. Assist (C13174)

Status: Completed 12/31/2013 12:00:00 AM
Location: 1200 S 336th St Federal Way, WA 98003-6347

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/20/2013

Financing

Funded Amount: 34,586.00
 Drawn Thru Program Year: 34,586.00
 Drawn In Program Year: 34,586.00

Description:

Funds will be used to provide emergency assistance to at-risk, low income individuals and families, disabled persons and senior citizens. Funds may be used to provide assistance with utilities, gas , bus tickets, prescription/miscellaneous assistance, or cold weather through a sub-contract with Multi-Service Center.

Proposed Accomplishments

People (General) : 149

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 13 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 182 | 23 |

Female-headed Households: 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 124 |
| Low Mod | 0 | 0 | 0 | 51 |
| Moderate | 0 | 0 | 0 | 7 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 182 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | Environmental Review completed. Program delivery accomplished; final voucher reimbursement request being reviewed and completed. Will update beneficiary data and demographic information within the next month after review has been completed. 1st-4th Quarter Accomplishments: 181 unduplicated clients served; 71 emergency assistance vouchers provided; 64 families assisted with eviction prevention. | |

PGM Year: 2013
Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES
IDIS Activity: 2970 - Shoreline/Lake Forest Park Senior Ctr Services(C13145)

Status: Completed 12/31/2013 12:00:00 AM
Location: 18560 1st Ave NE Ste 1 Shoreline, WA 98155-2148
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/20/2013

Financing

Funded Amount: 30,705.00
 Drawn Thru Program Year: 30,705.00
 Drawn In Program Year: 30,705.00

Description:

Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance through a sub-contract with Senior Services.

Proposed Accomplishments

People (General) : 575

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 443 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 575 | 0 |

Female-headed Households: 0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 106 |
| Low Mod | 0 | 0 | 0 | 126 |
| Moderate | 0 | 0 | 0 | 112 |
| Non Low Moderate | 0 | 0 | 0 | 231 |
| Total | 0 | 0 | 0 | 575 |
| Percent Low/Mod | | | | 59.8% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | CDBG funds were used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance. 1st through 3rd quarters resulted in 467 seniors being served. Total annual accomplishments: 575 unduplicated seniors served; 6,187 health related services were provided and 7,660 social and recreational services performed. | |

PGM Year: 2013
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITIES
IDIS Activity: 2971 - Sno-Valley Senior Center Facility Rehab (C13430)

Status: Open
Location: PO Box 96 Carnation, WA 98014-0096

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 05/02/2013

Financing

Funded Amount: 4,000.00
 Drawn Thru Program Year: 2,462.59
 Drawn In Program Year: 2,462.59

Description:

Funds would be used to subdivide a large room into program rooms to be used for 'wellness' rooms; and if additional funds are received will be used to replace aged heat pumps.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | Environmental Review completed March 2013. June, 2013 Delay of contract notice sent regarding implementation policies for capital project. October - Project manager reviewed scope of work with Agency; preparing for review of existing design documents and negotiations of contract. December - contract template finally approved; will commence drafting and getting it executed and will commence with the project in early 2014. | |

PGM Year: 2013
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 2972 - Valley View 10th St Sewer Extension, II (C13144)

Status: Open
Location: 12242 10th Ave S Burien, WA 98168-2216

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 4,000.00
 Drawn Thru Program Year: 1,682.63
 Drawn In Program Year: 1,682.63

Description:

Funds will be used to extend safe and reliable public sewer service to 10 properties by construction on 10th Street (Phase II) of approximately 374 linear feet of sewer main connecting to an existing sewer line downstream of the project area, and to pay for King County Wastewater Treatment Division capacity charges and District general facilities charges.

Proposed Accomplishments

People (General) : 28
 Total Population in Service Area: 26
 Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2013 | Environmental Review completed March 2013. Late receipt of HUD Grant funds delayed contract negotiations which are now underway. | |

PGM Year: 2013
Project: 0003 - KING COUNTY CDBG PROGRAM ADMINISTRATION
IDIS Activity: 2974 - Redmond CDBG Program Administration (C13216)

Status: Completed 12/31/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/12/2013
Description:
Funds will be used to support administration of the CDBG program and planning activities.

Financing
Funded Amount: 17,170.27
Drawn Thru Program Year: 17,170.27
Drawn In Program Year: 17,170.27

Proposed Accomplishments

Annual Accomplishments
City of Redmond utilized funds to pay staff salary for CDBG administration and planning activities.

PGM Year: 2013
Project: 0003 - KING COUNTY CDBG PROGRAM ADMINISTRATION
IDIS Activity: 2975 - Renton CDBG Program Administration (C13507)

Status: Completed 12/13/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/20/2013
Description:
Funds will be used to support administration of the CDBG program and planning activities.

Financing
Funded Amount: 61,519.00
Drawn Thru Program Year: 61,519.00
Drawn In Program Year: 61,519.00

Proposed Accomplishments

Annual Accomplishments
City of Renton utilized funds to pay staff salary for CDBG administration.

PGM Year: 2013
Project: 0003 - KING COUNTY CDBG PROGRAM ADMINISTRATION
IDIS Activity: 2976 - Shoreline CDBG Program Administration (C13555)

Status: Completed 12/31/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/12/2013
Description:
Funds will be used to support administration of the CDBG program and planning activities.

Financing
Funded Amount: 30,705.00
Drawn Thru Program Year: 30,705.00
Drawn In Program Year: 30,705.00

Proposed Accomplishments

Annual Accomplishments
City of Shoreline utilized funds to pay staff salary for CDBG administration and planning activities.

PGM Year: 2013
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 2978 - Burien Dottie Harper Park Improvements (C13244)

Status: Open
Location: 421 SW 146th St Burien, WA 98166-1954
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/12/2013

Financing

Funded Amount: 4,000.00
Drawn Thru Program Year: 1,526.93
Drawn In Program Year: 1,526.93

Description:

Funds will be used for new play structures at Dottie Harper Park. The 20 year-old outdated play structures currently located there will be removed and new play structures, benches, garbage cans, and a soft surface pathway will be added. Residents of the City of Burien will benefit with new recreational facility improvements.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,912
Census Tract Percent Low / Mod: 59.90

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | Environmental Review completed March 22, 2013. Contract negotiations underway. | |

PGM Year: 2013
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITIES
IDIS Activity: 2979 - SeaTac Valley Ridge Community Center Expansion (C13245)

Status: Open
Location: 4424 S 188th St Seatac, WA 98188-5028
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/08/2013

Financing

Funded Amount: 45,027.00
Drawn Thru Program Year: 1,987.04
Drawn In Program Year: 1,987.04

Description:

Funds will be used for design and construction of the expansion of an existing facility for a teen center. The proposed project is expanding the space of an existing facility to house a teen center that currently shares space with a pre-school program. Facility is for the benefit of the SeaTac High School District.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 29,980
Census Tract Percent Low / Mod: 54.30

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | Environmental Review underway; June 6 RROF submitted to HUD; notified Agency of delay of contract to do implementation elements being updated. June 27, 2013 NEPA review completed; Agency notified of impending contracting process and delay. | |

PGM Year: 2013
Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM
IDIS Activity: 2984 - Housing Repair Program Delivery

Status: Completed 12/31/2013 12:00:00 AM
Location: 401 5th Ave Ste 510 Seattle, WA 98104-2377

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/21/2013

Financing

Funded Amount: 798,670.02
 Drawn Thru Program Year: 798,670.02
 Drawn In Program Year: 798,670.02

Description:

Funds will be used to support the delivery of Housing Repair program services. Housing repair loansgrants are made with both CDBG and HOME dollars.

Proposed Accomplishments

Annual Accomplishments

Activity is associated with IDIS #2946 - King County Housing Repair Program. All implementation funds expended implementing 77 housing rehab loans.

PGM Year: 2013
Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM
IDIS Activity: 2985 - Renton Minor Home Repair Program (C13751)

Status: Completed 12/31/2013 12:00:00 AM
Location: 1074 Anacortes Ave NE Renton, WA 98059-4520

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/20/2013

Financing

Funded Amount: 184,805.51
 Drawn Thru Program Year: 184,805.51
 Drawn In Program Year: 184,805.51

Description:

Renton CDBG funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing.

Proposed Accomplishments

Housing Units : 155

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|------------|----------|----------|----------|------------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 132 | 0 | 0 | 0 | 132 | 0 | 0 | 0 |
| Black/African American: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Asian: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 155 | 1 | 0 | 0 | 155 | 1 | 0 | 0 |
| Female-headed Households: | 8 | | 0 | | 8 | | | |

| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 77 | 0 | 77 | 0 |
| Low Mod | 51 | 0 | 51 | 0 |
| Moderate | 27 | 0 | 27 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 155 | 0 | 155 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | Funds used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing. Annual accomplishments for 2013: Served 155 unduplicated households. | |

| | |
|-----------------------|---|
| PGM Year: | 2013 |
| Project: | 0001 - KING COUNTY HOUSING REPAIR PROGRAM |
| IDIS Activity: | 2986 - Shoreline Minor Home Repair Program (C13039) |

| | | | |
|-----------|--|--------------|--|
| Status: | Completed 12/31/2013 12:00:00 AM | Objective: | Provide decent affordable housing |
| Location: | 404 NE 155th St Shoreline, WA 98155-6860 | Outcome: | Sustainability |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) National Objective: LMH |

Initial Funding Date: 11/08/2013

Financing

| | |
|--------------------------|-----------|
| Funded Amount: | 86,928.96 |
| Drawn Thru Program Year: | 86,928.96 |
| Drawn In Program Year: | 86,928.96 |

Description:

Shoreline CDBG funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 19 | 0 | 19 | 0 |
| Low Mod | 22 | 0 | 22 | 0 |
| Moderate | 9 | 0 | 9 | 0 |
| Non Low Moderate | 1 | 0 | 1 | 0 |
| Total | 51 | 0 | 51 | 0 |
| Percent Low/Mod | 98.0% | | 98.0% | |

Annual Accomplishments

2013 Funds used to maintain affordable housing for extremely low to low income City of Shoreline resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing. 01/01/2013-09/30/2013 accomplishments: Served 42 unduplicated households. 4th Qtr accomplishments - 9 unduplicated households served. A total of 136 minor home repairs were completed in 2013.

PGM Year: 2013
Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM
IDIS Activity: 2987 - Tukwila Consortium Minor Home Repair Program

Status: Open Objective: Provide decent affordable housing
 Location: 11710 40th Ave S Tukwila, WA 98168-2514 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/20/2013

Financing

Funded Amount: 140,000.00
 Drawn Thru Program Year: 17,761.39
 Drawn In Program Year: 17,761.39

Description:

King County Consortium funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, Pacific and Covington. Funds address low/moderate income housing preservation and maintenance.

Proposed Accomplishments

Housing Units : 59

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 |
| Female-headed Households: | 3 | | 0 | | 3 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 6 | 0 | 6 | 0 |
| Low Mod | 6 | 0 | 6 | 0 |
| Moderate | 7 | 0 | 7 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 19 | 0 | 19 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | Served 19 unduplicated households. King County Consortium funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, Pacific and Covington. Funds address low/moderate income housing preservation and maintenance. Project will branch over from 2013 to 2014 for implementation. | |

PGM Year: 2013
Project: 0007 - KING COUNTY CONSORTIUM-WIDE ECONOMIC DEVELOPMENT
IDIS Activity: 2988 - HCC StartZone Microenterprise (C13542)

Status: Open
Location: 2400 S 240th St Des Moines, WA 98198-2714

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 12/31/2013

Financing

Funded Amount: 77,000.00
Drawn Thru Program Year: 35,135.19
Drawn In Program Year: 35,135.19

Description:

King County Consortium funds will be used to serve low- and moderate-income individuals starting or growing microenterprise in the South Sub-Region Cities by providing intensive, and stage-appropriate operations training and technical assistance to improve business management. The program will serve low- to moderate-income people who reside in or who are starting or growing a microenterprise in South King County Sub-region cities including Algona, Black Diamond, Burien, Covington, Des Moines, Enumclaw,

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 4 |

Female-headed Households: 0 0 0

Income Catearv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 44 |
| Low Mod | 0 | 0 | 0 | 23 |
| Moderate | 0 | 0 | 0 | 16 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 83 |
| Percent Low/Mod | 100% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | Environmental Review completed 12/21/2012. Contract delay due to requirements placed on all 2013 capital contracting and project implementation. December contract executed; obtaining reports and invoice for portion of year's performance. Contract will be ongoing into 2014 for implementation. Eight-three unduplicated persons served in 2013. Project continues in 2014. | |

PGM Year: 2013
Project: 0007 - KING COUNTY CONSORTIUM-WIDE ECONOMIC DEVELOPMENT
IDIS Activity: 2989 - Washington CASH Micro-Enterprise (C13121)

Status: Open
Location: 425 SW 144th St Burien, WA 98166-1545

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 12/31/2013

Financing

Funded Amount: 54,666.00
Drawn Thru Program Year: 36,737.50
Drawn In Program Year: 1.00

Description:

King County Consortium funds will provide comprehensive microenterprise development activities designed to build businesses and assets of low-income immigrants and their families, focusing on the Latino community, in the South King County region.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 44 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 44 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 48 |
| Low Mod | 0 | 0 | 0 | 33 |
| Moderate | 0 | 0 | 0 | 15 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 96 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | Environmental Review Completed. Contract negotiations bogged down; late receipt of grant agreement has played a factor in late implementation of project activities. 2012 monitoring issues being addressed and will factor into the completion of the 2013 project. Annual accomplishments: 93 unduplicated persons assisted with microenterprise development activities designed to build businesses and assets of low-income immigrants and their families, focusing on the Latino community, in the South King County region. | |

PGM Year: 2013
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 2990 - Skykomish Pedestrian & Drainage Improv(C13313)

Status: Open
Location: PO Box 308 Skykomish, WA 98288-0308
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 11/08/2013

Financing

Funded Amount: 52,691.00
 Drawn Thru Program Year: 10,251.32
 Drawn In Program Year: 10,251.32

Description:

King County Consortium funds would be used for the construction of sidewalks, curb and gutter, and drainage improvements in the central residential area of town.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 646
 Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | Phase I Environmental Review underway. Section 106 determination Memo; mitigation measures recommended; Awaiting ESA review completion. Contract negotiations underway. Delay of negotiations due to requirements placed on contracting and project implementation. December - notified agency contract template soon to be available and contract will be presented for review and execution. ER for Design phase of project signed 11/6/13. PM working with agency regarding design elements. | |

PGM Year: 2013
Project: 0003 - KING COUNTY CDBG PROGRAM ADMINISTRATION
IDIS Activity: 2991 - King County CDBG Administration (C13204)

Status: Completed 12/31/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/11/2013

Financing

Funded Amount: 939,042.00
 Drawn Thru Program Year: 939,042.00
 Drawn In Program Year: 934,967.67

Description:

Funds will be used for the administration and coordination of the housing and community development activities in the King County CDBG Consortium

Proposed Accomplishments

Annual Accomplishments

Implementation of King County CDBG Program objectives.

PGM Year: 2013
Project: 0004 - KING COUNTY SUBRECIPIENT HOUSING DEVELOPMENT
IDIS Activity: 3002 - King County Relocation Activities (C13011)

Status: Completed 12/31/2013 12:00:00 AM
Location: 401 5th Ave Seattle, WA 98104-1818

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Relocation (08) **National Objective:** LMH

Initial Funding Date: 12/12/2013

Financing

Funded Amount: 17,503.47
 Drawn Thru Program Year: 17,503.47
 Drawn In Program Year: 17,503.47

Description:

CDBG funds will be used to address relocation activities in compliance with the Uniform Relocation Act.

Proposed Accomplishments

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | Relocation Specialist has completed 307.5 hours for application reviews and technical assistance for Housing and Community Development Program areas contemplating various acquisition for proposed project activities. Specific beneficiaries will be reported within the funded activity. | |

PGM Year: 2013
Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITIES
IDIS Activity: 3005 - Renton Meadow Crest Park Playground (C13752)

Status: Open
Location: 3000 NE16th Street Renton, WA 98056

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/07/2014

Financing

Funded Amount: 1,000.00
 Drawn Thru Program Year: 367.95
 Drawn In Program Year: 367.95

Description:

Renton CDBG funds will provide an accessible palyground for both special needs and able bodied children located in the City's income eligible North Highlands Neighborhood Center.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,336
 Census Tract Percent Low / Mod: 48.20

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | Environmental Review underway; submitted ROF to HUD for comment period. NEPA clearance received 12/12/13. Project established in IDIS. Negotiating contract amendment with City to its 2013 contract. Anticipated project will be completed via a force account with City employees in 2014. | |

PGM Year: 2013
Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 3006 - Covington Jenkins Creek Pedestrian ADA Path (C13249)

Status: Open
Location: 18050 SE 267th Place Covington, WA 98042

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 12/31/2013

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 236.56
Drawn In Program Year: 236.56

Description:

Funds will be used for construction to remove architectural barriers, access for seniors, handicapped and students in the location of a previous bridge that was washed out, and widening and paving approximately 1,225 feet of existing path in the Jenkins Creek Park.

Proposed Accomplishments

People (General) : 25

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2013 | Environmental Review underway. Anticipate a lengthy ER process due to the environmental conditions of the location of the project. Anticipate a phased ER | |

PGM Year: 2013

Project: 0004 - KING COUNTY SUBRECIPIENT HOUSING DEVELOPMENT
IDIS Activity: 3010 - Shoreline FFC Community Housing VII

Status: Open
Location: 14559 27th Ave NE Shoreline, WA 98155-7410

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/10/2014

Financing

Funded Amount: 183,737.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Description:

Funds will be used to acquire and rehab two single family homes serving individuals with developmental disabilities. Four beds in each home.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2013 | Environmental Review completed - 12/23/13. Project under contract. | |

Total Funded Amount: \$57,517,574.64
Total Drawn Thru Program Year: \$56,737,537.80
Total Drawn In Program Year: \$5,765,580.46