Memo

To: King County Affordable Housing Committee (AHC or Committee) Members

From: Janet Lee, Planner, King County Department of Community & Human Services

Date: November 15, 2019

Re: Dashboard Update

For the past month, staff has been holding scoping interviews with stakeholders and technical experts to determine the most important functions for the initial version of the data dashboard.

Scope

The primary purpose of the dashboard is to be an accountability tool that provides clarity at both the countywide and jurisdictional level on progress towards the goals of the Regional Affordable Housing Task Force (RAHTF) Five Year Plan. The primary audience for the dashboard will be the general public and media, rather than policy makers or technical staff who will be able to receive materials and data from staff via other methods.

The charter for the AHC requires three measures to be tracked and reported:

1. Countywide and jurisdictional progress on actions to implement the Regional Affordable Housing Five Year Action Plan
2. Resulting countywide outcomes that track the region's progress towards building or preserving 44,000 units affordable to households earning 80 percent or less of AMI by 2024
3. Countywide need and/or cost-burden gap, that at a minimum, tracks the percentage of housing supply at various levels of Area Median Income (AMI)

In addition to these required metrics, it is best practice to include additional questions that track timely measures from year to year. Staff propose two additional metrics for the first year:
- Affordable housing policies implemented in each jurisdiction
- Units (by AMI) in the development pipeline

Schedule

The dashboard will be updated annually, with stakeholder focus groups held in September of each year to evaluate metrics and new data releases in May. The anticipated schedule for the 2020 dashboard release is:

January 17, 2020	*Briefing Memo for AHC*
March 30, 2020	*Share Dashboard for Feedback with AHC*
May 15, 2020	*Publish Dashboard at AHC meeting*