2019 18-Apr-19

Action Plan

Project # Project Title Allocation

0356 HOME Grant

HQ9000 HOME Unallocated Subrecipient Housing Development \$1,307,613

Applicants Name: King County Housing and Community Development

Activity Type: Construction of Housing - 570.201(m)

Location: Consortium-wide

Description: Project will fund housing development projects selected through a competitive

process in conjunction with King County's Housing Finance Program in Fall of 2016. 15% of HOME allocation \$340,124 will be used for CHDO eligible projects.

This Action Plan wil

Housing Units

National Objective: Hud Matrix Code: 12 Start Date: 1/1/2019 End Date: 12/31/2024

Objective Number: AH Priority Need: Rental Units Constructed (HOME)

Source of Funds: Home Investment Partnerships Fund

HQ9167 HOME Housing Repair Owner Occupied Loan Prog \$264,970

Applicants Name: King County Housing and Community Development

Activity Type: Rehab; Single-Unit Res. - 570.202

Location:

Description: Funds will be used to provide interest free deferred payment loans to low- and

moderate-income homeowners (up to 80% of median) to bring eligible houses to Housing Quality Standards (HQS). Access to the program is provided through the

King County Housing

Housing Units

National Objective: Hud Matrix Code: 14A Start Date: 1/1/2019 End Date: 12/31/2024

Objective Number: AH Priority Need: Homeowner Housing Rehabilitated

Source of Funds: Home Investment Partnerships Fund

HQ9204 HOME Program Administration \$350,792

Applicants Name: King County Housing and Community Development

Activity Type: HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)

Location: Consortium-wide

Description: Funds will support the administration of the King County HOME Consortium

Program.

National Objective: Hud Matrix Code: 21H Start Date: 1/1/2019 End Date: 12/31/2024

Objective Number: AH Priority Need: Homeowner Housing Added

Source of Funds: Home Investment Partnerships Fund

HQ9301 Vashon Household Island Center Apartments \$1,584,549

Applicants Name: Vashon Household

Activity Type: Acquisition for Rehabilitation - 570.202(a)(3)

Location:

Description: HOME funds used for the Island Center Apartments project to acquire and

demolish the existing structure in order to construct 40 affordable SRO units of housing. Proposed to serve individuals at or below 30T AMI who are experiencing homelessness with likely a chronic mental illness; seniors, and individuals with

developmental disabilities.

Performance Measures: 40 Housing Units

National Objective: Hud Matrix Code: 14G Start Date: 12/14/2018 End Date:

Objective Number: AH Priority Need: Rental Units Constructed (HOME)

Source of Funds: Home Investment Partnerships Fund

0356 HOME Grant Total \$3,507,924

0390 Community Development Block Grant

C19001 King County CDBG Environmental \$0

Applicants Name: King County Housing and Community Development

Activity Type: Public Fac. & Impvm'ts - 570.201(c)

Location: 401 Fifth Ave, Suite 510 Seattle 98104-

To Be Determined

Description: Funds will be used for environmental related cost associated with 2018 project

activities.

Performance Measures: 14 Organizations

National Objective: LMA Hud Matrix Code: 03 Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: CD1/ED1 Priority Need: Community Facility Capital Funds

Source of Funds: Consortium-Wide CDBG Fund (\$42,983)
Burien, City of CDBG Fund \$9,381
Kirkland, City of CDBG Fund \$6,737
Redmond, City of CDBG Fund \$6,490

Renton, City of CDBG Fund \$13,958 Shoreline, City of CDBG Fund \$6,417

C19002 CDBG Capital Contingency \$75,397

Applicants Name: King County Housing and Community Development
Activity Type: Contingencies (Unallocated and Reserved Funds)

Location: 401 Fifth Ave Suite 510 Seattle 98104-

Description: Funds will be used to address shortfall in capital entitlement amount or bid

estimates due to the length of time it takes from fund award to when actual construction can commence. Any remaining funds will be reallocated in the next

funding cycle.

Performance Measures: 1 Organizations

National Objective: Hud Matrix Code: 22 Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: CD2/ED2 Priority Need: Public Infrastructure/Parks Capital Funds

C19013 North/East ARCH Housing Capital \$113,797

Applicants Name: King County Housing and Community Development

Activity Type: Acquisition of Real Property - 570.201 (a)

Location: 401 Fifth Ave Suite 510 Seattle 98104-

Description: Funds will be used for one or two housing development projects being selected

through a competitive process. ARCH will make a recommendation to the Consortium at a JRC meeting. The 2016 Action Plan will be amended to add the

projects.

Performance Measures: 1 Housing Units

National Objective: LMH Hud Matrix Code: 01 Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: North/East Sub-Region

C19034 Kirkland ARCH Housing Set Aside \$139,322

Applicants Name: Kirkland, City of

Activity Type: Acquisition of Real Property - 570.201 (a)

Location: To Be Determined

Description: Funds will be distributed through RFP process at a later date.

Performance Measures: 1 Housing Units

National Objective: LMH Hud Matrix Code: 01 Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: Kirkland, City of CDBG Fund

C19043 Redmond ARCH Housing Set-aside \$126,244

Applicants Name: Redmond, City of

Activity Type: Acquisition of Real Property - 570.201 (a)

Location: To Be Determined

Description: Funds will be distributed through RFP process at a later date.

Performance Measures: 1 Housing Units

National Objective: LMH Hud Matrix Code: 01 Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: Redmond, City of CDBG Fund

C19064 Shoreline Affordable Housing Development Program \$156,082

Applicants Name: Shoreline, City of

Activity Type: Acquisition of Real Property - 570.201 (a)

Location: 17544 Midvale Avenue N. Shoreline 98133-

Description: CDBG funds will be allocated to affordable housing oportunities as presented. An

Amendment to the Action Plan will be completed when a project is identified.

Performance Measures: 1 Housing Units

National Objective: LMH Hud Matrix Code: 01 Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: Shoreline, City of CDBG Fund

C19100 Human Service Set Aside - RFP Funds \$0

Applicants Name: King County Housing and Community Development

Activity Type: Public Services - 570.201(e)

Location: Consortium-wide

Description: Funds will be used to provide homeless households with children with services and

support designed to help households attain housing without otherwise entering the

homeless system.

Performance Measures: 3,500 People (General)

National Objective: LMC Hud Matrix Code: 05 Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: H3 Priority Need: Shelter Programs Consistent with 10 Year Plan

C19101 Housing Stability Program \$255,370

Applicants Name: King County Housing and Community Development

Activity Type: Public Services - 570.201(e)

Location: Consortium-wide 98103-1620 SW 149th Street Burien 98166-

Description: Funds will be used to assist low-income persons at risk of homelessness to

stabilize their housing. Housing Stability Services consist of a one-on-one meeting between a case manager and an HSP client to explain the program, complete the HSP application, obtain qualifying documentation, verify eligibility, and determine the level of housing stability financial assistance and housing stability services to be provided. The case manager will work with the client household to develop realistic and client centered budgets and action plans, provide resource referrals

and information, and negotiate with property owners and attorneys.

Performance Measures: 101 People (General)

National Objective: LMC Hud Matrix Code: 05 Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: H1 Priority Need: Prevention: Housing Stability Program

Source of Funds: Consortium-Wide CDBG Fund \$145,283

Burien, City of CDBG Fund \$23,946
Kirkland, City of CDBG Fund \$18,332
Redmond, City of CDBG Fund \$16,611
Renton, City of CDBG Fund \$35,070
Shoreline, City of CDBG Fund \$16,128

C19102 RAP Diversion Program *\$145,283*

Applicants Name: King County Housing and Community Development

Activity Type: Public Services - 570.201(e)

Location: 401 Fifth Ave Suite 510 Seattle 98104-

Description: Funds will be used to provide homeless households with children with services and

support designed to help households attain housing without otherwise entering the homeless system. Funds will be contracted through agencies such as YWCA, multi-service centers, Solid Ground, and Catholic Community Services. Access is

provided through various options such as walk-ins, referrals, and by phone.

People (General)

National Objective: LMC Hud Matrix Code: 05 Start Date: 11/16/2018 End Date: 12/31/2019

Objective Number: EH Priority Need: Diversion

C19111 Lifewire - My Sister's Place \$7,060

Applicants Name: Lifewire

Activity Type: Public Services - 570.201(e)

Location: Bellevue WA

Description: Funds will be used to support the Lifewire shelter.

Performance Measures: 40 People (General)

National Objective: LMC Hud Matrix Code: 03T Start Date: 11/16/2018 End Date:

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

Source of Funds: Consortium-Wide CDBG Fund

C19112 The Sophia Way \$50,000

Applicants Name: The Sophia Place

Activity Type: Public Services - 570.201(e)

Location: 11061 NE 2nd Street, Suite 223 Bellevue 98004-

Description: Funds will be used to provide support services for a shelter for the most vulnerable

in the North/East community. The emergency shelter provides a safe place for up to 50 women to sleep, dinner and breakfast and referrals to appropriate resources.

Performance Measures: 250 People (General)

National Objective: LMC Hud Matrix Code: 03T Start Date: 11/16/2018 End Date: 12/31/2019

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

Source of Funds: Consortium-Wide CDBG Fund

C19122 Hospitality House Single Women's Shelter \$30,000

Applicants Name: Hospitality House

Activity Type: Public Services - 570.201(e)

Location: 1419 SW 150th Street Burien 98166-

Description: Funds will support operations for a year round emergency shelter for women.

Services offer direct onsite access to life skills training, nurse provided health care, weekly case management, counseling and other professional resources that will

stabilize them and support them as they move into permanent housing.

Performance Measures: 40 People (General)

National Objective: LMC Hud Matrix Code: 03T Start Date: 11/16/2018 End Date: 12/31/2019

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

Source of Funds: Consortium-Wide CDBG Fund

C19123 Multi-Service Center Family Shelter \$75,000

Applicants Name: Multi-Service Center

Activity Type: Public Services - 570.201(e)

Location: 1200 S 336th Street Federal Way 98093-

Description: Funds will be used through a subcontract with MultiService Center to provide

families with at least one minor child with onsite services including: housing in a single family unit, case management, weekly kids' educational groups, bus tickets and a onetime emergency food bag. MSC can also provide GED and ESL classes, employment programs, and food bank resources at the agency's Kent or Federal Way offices. Healthcare for the Homeless Network provides a nurse, chemical

dependency counselor and mental health counselor onsite.

Performance Measures: 45 People (General)

National Objective: LMC Hud Matrix Code: 03T Start Date: 11/16/2018 End Date: 12/31/2019

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

Source of Funds: Consortium-Wide CDBG Fund

C19124 YWCA South King County Family Shelter \$17,940

Applicants Name: YWCA of Seattle, King and Snohomish Counties

Activity Type: Public Services - 570.201(e)

Location: 1118 Fifth Avenue Seattle 98101-3001

Description: Funds will be used to support operations of an emergency shelter. SKCES is an

emergency shelter with six apartment style units in the cities of Renton (4) and Auburn (2). Housing advocates work flexible schedules to accommodate meeting with participants on weekends and evenings, and can be contacted 24/7 for emergencies. Core features of SKCES's service model are Progressive Engagement, Trauma-Informed Advocacy, and Culturally-Specific

Coaching/Services – all of which work to support participants guickly stabilizing

and exiting to permanent housing.

Performance Measures: 45 People (General)

National Objective: LMC Hud Matrix Code: 03T Start Date: 11/16/2018 End Date: 12/31/2019

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

C19131 Kirkland Men's Homeless Shelter and Services \$36,664

Applicants Name: Kirkland, City of

Activity Type: Public Services - 570.201(e)

Location: 555 116 Ave Ne Bellevue

Description: Funds will be used to provide services for homeless men at two different locations

through a sub-contract with Congregations for the Homeless.

Performance Measures: 87 People (General)

National Objective: LMC Hud Matrix Code: 05 Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

Source of Funds: Kirkland, City of CDBG Fund

C19142 Redmond Eastside Men's Winter Shelter and Outreach Services \$33,222

Applicants Name: Redmond, City of

Activity Type: Public Services - 570.201(e)

Location: 2650 148th SE Bellevue 98007-

Description: Funds will be used for supportive services and operation of a winter shelter for

homeless men.

Performance Measures: 61 People (General)

National Objective: LMC Hud Matrix Code: 05 Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

Source of Funds: Redmond, City of CDBG Fund

C19172 Burien New Futures Family Support Prog \$47,892

Applicants Name: Burien, City of

Activity Type: Public Services - 570.201(e)

Location: 1101 SW 139th St. Burien 98166-

Description: Funds will be used to provide family support and advocacy services to

approximately 200 low-moderate income Burien residents at the Alturas

Apartments.

Performance Measures: 200 People (General)

National Objective: LMC Hud Matrix Code: 05 Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: Priority Need:
Source of Funds: Burien, City of CDBG Fund

C19204/3435 King County CDBG Administration \$856,539

Applicants Name: King County Housing and Community Development

Activity Type: General Program Admin. - 570.206

Location: 401 Fifth Ave Suite 510 Seattle 98104-

Description: Funds will be used for the administration and coordination of the housing and

community development activities in the King County Consortium.

National Objective: Hud Matrix Code: 21A Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: Consortium-Wide CDBG Fund \$636,363

Burien, City of CDBG Fund \$47,892 Kirkland, City of CDBG Fund \$36,664 Redmond, City of CDBG Fund \$33,222 Renton, City of CDBG Fund \$70,141 Shoreline, City of CDBG Fund \$32,257

C19233 Kirkland CDBG Program Administration \$36,664

Applicants Name: Kirkland, City of

Activity Type: General Program Admin. - 570.206

Location: 123 5th Avenue Kirkland 98033-

Description: Funds will be used to support administration of the Kirkland CDBG program and

planning activities.

National Objective: NA Hud Matrix Code: 21A Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: AH Priority Need: Public Facility for Housing

Source of Funds: Kirkland, City of CDBG Fund

C19241 Redmond CDBG Program Administration \$33,222

Applicants Name: Redmond, City of

Activity Type: General Program Admin. - 570.206

Location: 15670 NE 85th Redmond 98052-

Description: Funds will be used to support administration of the Redmond's CDBG program

and planning activities.

National Objective: NA Hud Matrix Code: 21A Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: Redmond, City of CDBG Fund

C19251 Renton CDBG Program Administration \$70,141

Applicants Name: Renton, City of

Activity Type: General Program Admin. - 570.206

Location: 1055 South Grady Way Renton 98055-

Description: Funds will be used to support administration of the Renton's CDBG program and

planning activities.

National Objective: NA Hud Matrix Code: 21A Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: Renton, City of CDBG Fund

C19261 Shoreline CDBG Program Administration \$32,257

Applicants Name: Shoreline, City of

Activity Type: General Program Admin. - 570.206

Location: 17544 Midvale Avenue N. Shoreline 98133-

Description: Funds will be used to support administration of the Shoreline CDBG program and

planning activities

National Objective: NA Hud Matrix Code: 21A Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: Shoreline, City of CDBG Fund

C19271 Burien CDBG Program Administration \$47,892

Applicants Name: Burien, City of

Activity Type: General Program Admin. - 570.206

Location: 1620 SW 149th Street Burien 98166-

Description: Funds will be used to support administration of the Burien CDBG program and

planning activities

National Objective: NA Hud Matrix Code: 21A Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: AH Priority Need: Public Facility for Housing

Source of Funds: Burien, City of CDBG Fund

C19312 North Bend Pedestrian Connection \$90,947

Applicants Name: North Bend, City of Activity Type: Sidewalks - 570.201 (c)

Location: 211 Ballard Ave. N. North Bend 98045-

Description: CDBG funds will be used to move the pedestrian crossing at Park St to a more

visible and safer location at the apex of the curve. Funds will also improve sidewalks through removing architecutral barriers. CENSUS Tract 327.04 BG 4

1,315/850 = 64% L/M

Performance Measures: 1,315 Census Tract: 234.04 BG 4

National Objective: LMA Hud Matrix Code: 03L Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: CD/ED Priority Need: Infrastructure Activities

Source of Funds: Consortium-Wide CDBG Fund \$20,947

North/East Sub-Region \$70,000

C19322 SeaTac Riverton Heights Park Phase II \$215,291

Applicants Name: SeaTac, City of Activity Type: Parks - 570.201(c)

Location: 3011 S. 148th Street SeaTac 98168-

Description: Phase II for the Riverton Heights Neighborhood Park project will bring more

recreation equipment and amenities to the site. An Additoinal 1/2 court for basketball, picnic tables, benches, and play structures as funded. CENSUS:

SeaTac Designated Place = 55.74

Performance Measures: 14,525 Census Tract: Designated Places- SeaTac, 55.74%

National Objective: LMA Hud Matrix Code: 03F Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: CD/ED Priority Need: Park Activities

Source of Funds: Consortium-Wide CDBG Fund \$25,000

South Sub-Region \$190,291

C19352/3431 Renton Downtown Streetscape Public Improvements \$402,379

Applicants Name: Renton, City of

Activity Type: Street Improvements - 570.201 (c)

Location: Williams, Wells, and Main Avenues Downtown Renton 98055-

Description: Funds will be used for the Downtown Streetscape Improvement program

augmeting improvements already planned on the one-way street conversions. Street light improvements and park bench installations are planned that include level and accessible sidewalk surface. CT 253.01, BG3; CT 253.02, BG1, 2 and 3.

CENSUS data = 54.7%

Performance Measures: 1 Census Tract: 253.01 BG 3; BG 1-3, CT 253.02

National Objective: LMA Hud Matrix Code: 03K Start Date: 1/1/2019 End Date:

Objective Number: CD/ED Priority Need: Infrastructure Activities

Source of Funds: Consortium-Wide CDBG Fund \$65,000

Renton, City of CDBG Fund \$337,379

C19411 Mt Si Senior Center Removal of Archecitural Barriers \$125,694

Applicants Name: Mount Si Senior Center

Activity Type: Senior Centers - 570.201 (c)

Location: 411 Main Ave. S. North Bend 98045-

Description: CDBG funds will be used for the removal of architectural barriers presented in the

entryways to the building, restrooms, roof repair/replacement and carpet.

Performance Measures: 1,032

National Objective: LMC Hud Matrix Code: 03A Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: CD/ED Priority Need: Facility Activites

Source of Funds: Consortium-Wide CDBG Fund \$25,000

North/East Sub-Region \$100,694

C19421 Pacific Community Center Rehabilitation \$235,000

Applicants Name: Pacific, City of

Activity Type: Neighborhood Facilities - 570.201 (c)

Location: 301 Milwaukee Blvd. S. Pacific 98047-

Description: CDBG funds will be used to install electrical outlets in the gym; acoustical panels

and sound system; raise the NW corner of the building; update bathrooms re ADA accessibility; refinish gym floor. East Room: upgrade kitchen; replace floors, add signage at the corner of 3rd and Milwaukee. CENSUS Designated Place - Pacific.

62.73% LM

Performance Measures: 8,222 Census Tract: Place - City is .6273 LMI

National Objective: LMA Hud Matrix Code: 03E Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: CD/ED Priority Need: Facility Activites

Source of Funds: Consortium-Wide CDBG Fund \$20,000

South Sub-Region \$215,000

C19473 Burien Community Center Restroom Rehab \$161,991

Applicants Name: Burien, City of

Activity Type: Neighborhood Facilities - 570.201 (c)

Location: 14700 6th Burien 98166-

Description: Funds will be used for design and construction costs to add a third family-style (uni-

sex) restroom to the Burien Community Center. CENSUS Designated Place:

Burien 48.63% LM Meets the 43.15 exception criteria threshold.

Performance Measures: 200

National Objective: LMA Hud Matrix Code: 03E Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: CD/ED Priority Need: Facility Activites

Source of Funds: Consortium-Wide CDBG Fund \$25,000

Burien, City of CDBG Fund \$136,991

C19602 King County Housing Repair Program \$1,345,893

Applicants Name: King County Housing and Community Development

Activity Type: Rehab; Single-Unit Res. - 570.202

Location: 401 Fifth Ave, Suite 510 Seattle 98104-

To Be Determined

Description: Funds will be used to provide interest free deferred payment loans to low- and

moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for

emergency and mobile home grants.

Performance Measures: 125 Housing Units

National Objective: LMH Hud Matrix Code: 14A Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: AH Priority Need: Homeowner Housing Rehabilitated

Source of Funds: Consortium-Wide CDBG Fund \$795,454

Burien, City of CDBG Fund \$119,731
Kirkland, City of CDBG Fund \$91,660
Redmond, City of CDBG Fund \$83,055
Renton, City of CDBG Fund \$175,352
Shoreline, City of CDBG Fund \$80,641

C19623 Tukwila Consortium Minor Home Repair Program \$2,267

Applicants Name: Tukwila, City of

Activity Type: Rehab; Single-Unit Res. - 570.202

Location: City-wide: Tukwila, SeaTac Des Moines and Tukwila 98188

Covingto

Description: Funds will be used to provide minor home repair services for low- and moderate

income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines and Covington. The program will maintain safety and health

of the occupants an

Performance Measures: 57 Housing Units

National Objective: LMH Hud Matrix Code: 14A Start Date: 1/1/2019 End Date: 5/31/2020

Objective Number: AH2A Priority Need: Homeowner Rehabilitation

Source of Funds: South Sub-Region

C19624 Habitat for Humanity Minor Home Repair Program \$100,000

Applicants Name: Habitat for Humanity of Seattle/South King County

Activity Type: Rehab; Single-Unit Res. - 570.202

Location: 560 Naches Ave SW, Suite 110 98057-

Consortium CDBG funds will be used to conduct these minor home repairs. Description:

Habitat SKC determines eligibility to the program based on the requirements

identified in its Repair Program Underwriting Guidelines

8 **Performance Measures:**

Hud Matrix Code: 14A Start Date: 1/1/2019 End Date: 5/31/2020 National Objective: LMH

Homeowner Rehabilitation AH2A **Objective Number: Priority Need:**

Source of Funds: Consortium-Wide CDBG Fund \$20,000

> South Sub-Region \$80,000

C19663 Shoreline Minor Home Repair \$38,750

Applicants Name: Shoreline, City of

Activity Type: Rehab; Single-Unit Res. - 570.202

Location: 17544 Midvale Avenue N. Shoreline 98133-

Funds will be used to provide low-cost electrical, plumbing, carpentry and disability Description:

access repairs to low-income, elderly and/or disabled homeowners. Contact Sound

Generations at 206-448-5751 for information concerning this service.

19 Housing Units **Performance Measures:**

National Objective: LMH 1/1/2019 End Date: 5/31/2020 Hud Matrix Code: 14A Start Date:

AH2A Homeowner Rehabilitation **Objective Number: Priority Need:**

Source of Funds: Shoreline, City of CDBG Fund

C19703/3437 Greenbridge Section 108 Loan Program \$174,369

Applicants Name: King County Housing and Community Development

Activity Type: Public Fac. & Impvm'ts - 570.201(c) Location: White Center Unincorporated Seattle

Funds will be used to repay a portion of the Greenbridge Section 108 Loan. Description:

Associated with IDIS Activity 2370 Original Section 108 Loan.

Census Tract: CT265 BG1-4; CT266 BG1-2; CT267 1 Public Facilities **Performance Measures:**

BG 1-5;CT268 BG1-5

Hud Matrix Code: 19F Start Date: 1/1/2019 End Date: 5/31/2020 National Objective: LMA Public Infrastructure/Parks Capital Funds CD2/ED2 **Priority Need:**

Objective Number:

Source of Funds: Consortium-Wide CDBG Fund

C19725 New Roots Microenterprise \$60,000

Applicants Name: New Roots

Activity Type: Microenterprise Assistance - 570.201 (o)

Location: SeaTac, DesMoines, Tukwilal, Normandy Seattle 98166-

Park, Coving

Description: CDBG funds would be used to benefit low-income entrepreneurs from South Sub-

region cities of Des Moines, SeaTac, Tukwila, Pacific, Normandy Park, Covington and White Center / Boulevard Park / Skyway. Activities will include intake and

assessment, business

Performance Measures: 60 People (General)

National Objective: LMC Hud Matrix Code: 18C Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: CD2/ED2 Priority Need: Economic Opportunities - Small/Disadvantaged Businesses

Source of Funds: South Sub-Region

C19774 Burien Microenterprise Program Support \$45,000

Applicants Name: Burien, City of

Activity Type: Microenterprise Assistance - 570.201 (o)
Location: Burien Burien

Description: Funds will be used to assist low-moderate income Burien residents seeking to start

or expand their own small business. The City will do a Request for Proposals

(RFP) process and select 1-3 agencies to administer this program.

Performance Measures: 25 People (General)

National Objective: LMC Hud Matrix Code: 18C Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: CD3/ED3 Priority Need: Economic Opportunities - Businesses & Micro-Enterprises

Source of Funds: Burien, City of CDBG Fund

0390 Community Development Block Grant Total

\$5,383,569

\$0

0392 HESG

E19100 ESG19Emergency Solutions Grant RFP

Applicants Name: King County Housing and Community Development

Activity Type: Public Services - 570.201(e)

Location: Consortium-wide

Description: ESG funds will support program services for beds of shelter through sub-

contractors that are awarded grant funds through an RFP.

Performance Measures: 4 Organizations

National Objective: Hud Matrix Code: 05 Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

Source of Funds: Emergency Solutions Grant (HESG)

E19204 ESG19Admin - Emergency Solutions Grant Admin \$20,299

Applicants Name: King County Housing and Community Development

Activity Type: General Program Admin. - 570.206

Location: Consortium-wide

Description: ESG funds will be used to support administration of the Emergency Solutions

Grant program.

National Objective: Hud Matrix Code: 21A Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: EH Priority Need: Public Service for L/M Housing Benefit

Source of Funds: Emergency Solutions Grant (HESG) (\$2,515)

Emergency Shelter Grant Fund \$22,814

E19302 CCS Men's Shelter **\$128,297**

Applicants Name: Catholic Community Services

Activity Type: ESG 24CFR 576 - Emergency Shelter

Location:

Description: ESG funds support services through sub-contractor Catholic Community Services

of King County (CCS) for Men's Shelter and Winter Shelters serving single adult men and women experiencing homelessness at scattered sites in South King

County.

National Objective: Hud Matrix Code: 05 Start Date: 1/1/2019 End Date:

Objective Number: EH Priority Need: Homeless person Overnight Shelter

Source of Funds: Emergency Solutions Grant (HESG)

E19303 ESG 19 Men's Year Round Shelter - North/East \$13,547

Applicants Name: Congregations for the Homeless

Activity Type: Public Services - 570.201(e)

Location: Consortium-wide

Description: ESG funds support services for beds of shelter through sub-contractor

Congregations for the Homeless for Single Men's Shelter - Year Round; Eastside

Men's Low Barrier Winter Shelter, that serve single adult men experiencing

homelessness at scattered sites in North/East King County.

Performance Measures: 90 People (General)

National Objective: Hud Matrix Code: 05 Start Date: 1/1/2019 End Date:

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

Source of Funds: Emergency Solutions Grant (HESG)

E19304 Men's Winter Shelter - North/East \$46,000

Applicants Name: Congregations for the Homeless
Activity Type: ESG 24CFR 576 - Emergency Shelter

Location:

Description: ESG funds support services for beds of shelter through sub-contractor

Congregations for the Homeless for Single Men's Winer Shelter; Eastside Men's

Low Barrier Winter Shelter, that serve single adult men experiencing

homelessness at scattered sites in North/East King County.

Performance Measures: 300 People (General)

National Objective: Hud Matrix Code: Start Date: 11/15/2018 End Date:

Objective Number: EH Priority Need: Overnight/Emergency Shelter/Transitional Housing Beds Added

Source of Funds: Emergency Solutions Grant (HESG)

E19401 ESG19 Rapid Re-Housing - HESG Sub-recipient Rapid Re-housing \$62,509

Applicants Name: King County Housing and Community Development

Activity Type: Public Services - 570.201(e)

Location: S. 239th Place and Military Rd Kent

Description: ESG funds will be sub-contract to support homeless households with low to

moderate barriers to housing, placing them in permanent housing and providing

short to medium term rental assistance throughout King County.

Performance Measures: 25 Households (General)

National Objective: Hud Matrix Code: 03T Start Date: 1/1/2019 End Date: 12/31/2019

Objective Number: EH Priority Need: Housing for Homeless

Source of Funds: Emergency Solutions Grant (HESG)

0392	HESG Total	\$270,652
Grand Total		\$9,162,145