# King County Consortium Action Plan 2020 Attachment B: List of Activities



**2020** 17-Dec-19

#### **Action Plan**

Project # Project Title Allocation

0356 HOME Grant

HP0000 HOME Unallocated Subrecipient Housing Development \$2,892,162

Applicants Name: King County Housing and Community Development

Activity Type: Construction of Housing - 570.201(m)

Location: Consortium-wide

Description: Project will fund housing development projects selected through a competitive

process in conjunction with King County's Housing Finance Program in Fall of 2016. 15% of HOME allocation \$340,124 will be used for CHDO eligible projects.

This Action Plan wil

Housing Units

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Home Investment Partnerships Fund

HP0167 HOME Housing Repair Owner Occupied Loan Prog \$264,970

Applicants Name: King County Housing and Community Development

Activity Type: Rehab; Single-Unit Res. - 570.202

Location:

Description: Funds will be used to provide interest free deferred payment loans to low- and

moderate-income homeowners (up to 80% of median) to bring eligible houses to Housing Quality Standards (HQS). Access to the program is provided through the

King County Housing

Housing Units

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: AH2A Priority Need: Homeowner Rehabilitation

Source of Funds: Home Investment Partnerships Fund

HP0204 HOME Program Administration \$350,792

Applicants Name: King County Housing and Community Development

Activity Type: HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)

Location: Consortium-wide

Description: Funds will support the administration of the King County HOME Consortium

Program.

National Objective: Hud Matrix Code: 21H Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Home Investment Partnerships Fund

0356 HOME Grant Total \$3,507,924

### 0390 Community Development Block Grant

C20001 King County CDBG Environmental \$250,034

Applicants Name: King County Housing and Community Development

Activity Type: Public Fac. & Impvm'ts - 570.201(c)

**Location:** 401 Fifth Ave, Suite 510 Seattle 98104-

To Be Determined

Description: Funds will be used for environmental related cost associated with 2018 project

activities.

National Objective: LMA Hud Matrix Code: 03 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Consortium-Wide CDBG Fund \$206,000
Burien, City of CDBG Fund \$9,578
Federal Way, City of CDBG Fund \$6,644
Kirkland, City of CDBG Fund \$7,333
Renton, City of CDBG Fund \$14,028
Shoreline, City of CDBG Fund \$6,451

C20002 CDBG Capital Contingency \$192,509

Applicants Name: King County Housing and Community Development

Activity Type: Public Fac. & Impvm'ts - 570.201(c)

Location:

Description: Funds will be used to address shortfall in capital entitlement amount or bid

estimates due to the length of time it takes from fund award to when actual construction can commence. Any remaining funds will be reallocated in the next

funding cycle.

National Objective: LMC Hud Matrix Code: 22 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Consortium-Wide CDBG Fund

C20013 North/East ARCH Housing Capital \$126,455

Applicants Name: King County Housing and Community Development

Activity Type: Acquisition of Real Property - 570.201 (a)

Location: To Be Determined

Description: Funds will be used for one or two housing development projects being selected

through a competitive process. ARCH will make a recommendation to the Consortium at a JRC meeting. The 2016 Action Plan will be amended to add the

projects.

Housing Units

National Objective: LMH Hud Matrix Code: 001 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: North/East Sub-Region

C20034 Kirkland ARCH Housing Set Aside \$139,222

Applicants Name: Kirkland, City of

Activity Type: Acquisition of Real Property - 570.201 (a)

Location: To Be Determined

**Description:** Funds will be distributed through RFP process at a later date.

Housing Units

National Objective: LMH Hud Matrix Code: 001 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: Kirkland, City of CDBG Fund

C20043 Redmond ARCH Housing Set-aside \$126,244

Applicants Name: Redmond, City of

Activity Type: Acquisition of Real Property - 570.201 (a)

Location: To Be Determined

**Description:** Funds will be distributed through RFP process at a later date.

Housing Units

National Objective: LMH Hud Matrix Code: 001 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: AH1 Priority Need: Rental Housing Constructed / Acquired / Rehab

Source of Funds: Federal Way, City of CDBG Fund

C20100 Diversion Program \$145,283

Applicants Name: King County Housing and Community Development

Activity Type: Public Services - 570.201(e)

Location: Consortium-wide

Description: Funds will be used to provide homeless households with children with services and

support designed to help households attain housing without otherwise entering the

homeless system.

National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Consortium-Wide CDBG Fund

C20101 Housing Stability Program \$255,371

Applicants Name: King County Housing and Community Development

**Activity Type:** 

Location: Consortium-wide

**Description:** 

Performance Measures: 101 People (General)

National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: H1 Priority Need: Prevention: Housing Stability Program

Source of Funds: Consortium-Wide CDBG Fund

C20103 YWCA South King Co Family Shelter \$17,940

Applicants Name: King County Housing and Community Development

Activity Type: Location: Description:

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Consortium-Wide CDBG Fund

C20104 Congregations for the Homeless Men's Year Round Shelter \$69,886

Applicants Name: King County Housing and Community Development

Activity Type: Location: Description:

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Kirkland, City of CDBG Fund \$36,664

Redmond, City of CDBG Fund \$33,222

C20112 The Sophia Way Winter Shelter \$50,000

Applicants Name: King County Housing and Community Development

Activity Type: Location: Description:

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Consortium-Wide CDBG Fund

C20113 Hospitality House Women's Shelter \$30,000

Applicants Name: King County Housing and Community Development

Activity Type: Location: Description:

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Consortium-Wide CDBG Fund

C20122 Lifewire - My Sister's Place \$7,060

Applicants Name: King County Housing and Community Development

Activity Type: Location: Description:

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Consortium-Wide CDBG Fund

C20123 MSC Family Shelter \$75,000

Applicants Name: King County Housing and Community Development

Activity Type: Location: Description:

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Consortium-Wide CDBG Fund

C20172 Burien New Futures Family Support Prog \$47,892

Applicants Name: Burien, City of

Activity Type: Public Services - 570.201(e)

Location: 1101 SW 139th St. Burien

Description: Funds will be used to provide family support and advocacy services to

approximately 200 low-moderate income Burien residents at the Alturas

Apartments.

Performance Measures: 200 People (General)

National Objective: LMC Hud Matrix Code: 005 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Burien, City of CDBG Fund

C20204 King County CDBG Administration \$856,538

Applicants Name: King County Housing and Community Development

Activity Type: General Program Admin. - 570.206

Location: Consortium-wide

Description: Funds will be used for the administration and coordination of the housing and

community development activities in the King County Consortium.

National Objective: Hud Matrix Code: 21 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Consortium-Wide CDBG Fund

C20233 Kirkland CDBG Program Administration \$33,664

Applicants Name: Kirkland, City of

Activity Type: General Program Admin. - 570.206

**Location:** 123 5th Avenue Kirkland 98033-

Description: Funds will be used to support administration of the Kirkland CDBG program and

planning activities.

National Objective: Hud Matrix Code: 21A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Kirkland, City of CDBG Fund

C20241 Redmond CDBG Program Administration \$33,222

Applicants Name: Redmond, City of

Activity Type: General Program Admin. - 570.206

Location: 15670 NE 85th Redmond 98052-

Description: Funds will be used to support administration of the Redmond's CDBG program

and planning activities.

National Objective: Hud Matrix Code: 21A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Federal Way, City of CDBG Fund

C20251 Renton CDBG Program Administration \$70,141

Applicants Name: Renton, City of

Activity Type: General Program Admin. - 570.206

Location: 1055 South Grady Way Renton

Description: Funds will be used to support administration of the Renton's CDBG program and

planning activities.

National Objective: Hud Matrix Code: 21A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Renton, City of CDBG Fund

C20261 Shoreline CDBG Program Administration \$32,257

Applicants Name: Shoreline, City of

Activity Type: General Program Admin. - 570.206

**Location:** 17544 Midvale Avenue N. Shoreline

Description: Funds will be used to support administration of the Shoreline CDBG program and

planning activities

National Objective: Hud Matrix Code: 21A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Shoreline, City of CDBG Fund

C20271 Burien CDBG Program Administration \$47,892

Applicants Name: Burien, City of

Activity Type: General Program Admin. - 570.206

Location: 1620 SW 149th Street Burien 98166-

Description: Funds will be used to support administration of the Burien CDBG program and

planning activities

National Objective: Hud Matrix Code: 21A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Burien, City of CDBG Fund

C20313 Encompass Parking Lot Expansion \$85,000

**Applicants Name:** Encompass Northwest

**Activity Type:** 

**Location:** 1407 Boalch Ave NW North Bend 98045-

**Description:** 

National Objective: LMC Hud Matrix Code: 03A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: HESG - Catholic Community Services

C20323 Black Diamond Morganville Water Main Repair \$358,517

Applicants Name: Black Diamond, City of

Activity Type: Public Fac. & Impvm'ts - 570.201(c)

Location: 32405 Union Dr. Black Diamond 98010-

**Description:** 

Census Tract: 316.03, BG3

National Objective: LMA Hud Matrix Code: 03 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: HOME - CHDO

C20352 Renton Downtown Streetscape Public Improvements \$336.676

Applicants Name: Renton, City of

Activity Type: Public Fac. & Impvm'ts - 570.201(c)

Location: Williams, Wells, and Main Avenues Downtown Renton 98055-

Description: Funds will be used for the Downtown Streetscape Improvement program

augmeting improvements already planned on the one-way street conversions. Intersection improvements and sidewalk replacements are planned that include

level and accessible sidewalk surfa

Housing Units Census Tract: 253.01 BG 3; BG 1-3, CT 253.02

National Objective: LMA Hud Matrix Code: 03L Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: AH2A Priority Need: Homeowner Rehabilitation

Source of Funds: Renton, City of CDBG Fund

C20473 Burien Community Center HVAC Replacement \$136,991

Applicants Name: Burien, City of

Activity Type: Neighborhood Facilities - 570.201 (c)

**Location:** 14700 6th Burien 98166-

Description: Funds will be used for design and construction costs to add a third family-style (uni-

sex) restroom to the Burien Community Center.

People (General)

National Objective: LMA Hud Matrix Code: 03E Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Burien, City of CDBG Fund

C20602 King County Housing Repair Program \$850,893

Applicants Name: King County Housing and Community Development

Activity Type: Rehab; Single-Unit Res. - 570.202

Location: 401 Fifth Ave, Suite 510 Seattle 98104-

Description: Funds will be used to provide interest free deferred payment loans to low- and

moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for

emergency and mobile home grants.

Performance Measures: 125 Housing Units

National Objective: LMC Hud Matrix Code: 14A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: AH2A Priority Need: Homeowner Rehabilitation

Source of Funds: Consortium-Wide CDBG Fund

C20603 King County Housing Repair Program Delivery \$495,000

Applicants Name: King County Housing and Community Development

Activity Type: Rehab; Single-Unit Res. - 570.202

Location: 401 Fifth Ave, Suite 510 Seattle 98104-

Description: Funds will be used to provide interest free deferred payment loans to low- and

moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for

emergency and mobile home grants.

Housing Units

National Objective: LMC Hud Matrix Code: 14A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:

Source of Funds: Consortium-Wide CDBG Fund

C20607 Shoreline KCHA Westminster Manor - Electrical \$63,631

Applicants Name: Shoreline, City of

Activity Type: Location: Description:

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Shoreline, City of CDBG Fund

C20609 N/E Capital Contingency \$104,682

Applicants Name: King County Housing and Community Development

Activity Type: Location: Description:

National Objective: Hud Matrix Code: Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Consortium-Wide CDBG Fund

C20623 Tukwila Consortium Minor Home Repair Program \$100,000

Applicants Name: Tukwila, City of

Activity Type: Rehab; Single-Unit Res. - 570.202

Location: City-wide: Tukwila, SeaTac Des Moines and Tukwila

Covingto

Description: Funds will be used to provide minor home repair services for low- and moderate

income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines and Covington. The program will maintain safety and health

of the occupants an

Performance Measures: 59 Housing Units

National Objective: LMH Hud Matrix Code: 14A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: AH2A Priority Need: Homeowner Rehabilitation

Source of Funds: South Sub-Region

C20624 Skyway, Bryn Mar, White Center Habitat Minor Home Repair \$100,000

Applicants Name: Habitat for Humanity of Seattle/South King County

Activity Type: Rehab; Single-Unit Res. - 570.202

Location: 560 Naches Ave SW, Suite 110 Renton 98057-

Description: Consortium CDBG funds will be used to conduct these minor home repairs.

Habitat SKC determines eligibility to the program based on the requirements

identified in its Repair Program Underwriting Guidelines

Performance Measures: 8 Housing Units

National Objective: LMH Hud Matrix Code: 14A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: AH2A Priority Need: Homeowner Rehabilitation

Source of Funds: South Sub-Region

C20663 Shoreline Minor Home Repair \$91,200

Applicants Name: Shoreline, City of

Activity Type: Rehab; Single-Unit Res. - 570.202

**Location:** 17544 Midvale Avenue N. Shoreline 98133-

Description: Funds will be used to provide low-cost electrical, plumbing, carpentry and disability

access repairs to low-income, elderly and/or disabled homeowners. Contact Sound

Generations at 206-448-5751 for information concerning this service.

Performance Measures: 19 Housing Units

National Objective: LMH Hud Matrix Code: 14A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: AH2A Priority Need: Homeowner Rehabilitation

Source of Funds: Shoreline, City of CDBG Fund

C20703 Greenbridge Section 108 Loan Program/White Center Square Section 108 Set \$174,369

Applicants Name: King County Housing and Community Development

Activity Type: Public Fac. & Impvm'ts - 570.201(c)

Location: White Center Unincorporated Seattle

White Center Unincorporated Seattle

Description: Funds will be used to repay a portion of the Greenbridge Section 108 Loan. Funds

will be set-aside in case Section 108 loan payments are not made.

Performance Measures: 1 Census Tract: CT265 BG1-4; CT266 BG1-2; CT267 BG

1-5;CT268 BG1-5

National Objective: LMA Hud Matrix Code: 03K Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Consortium-Wide CDBG Fund

C20725 New Roots Microenterprise \$60,000

**Applicants Name: New Roots** 

Activity Type: Microenterprise Assistance - 570.201 (o)
Location: SeaTac, DesMoines, Tukwilal, Normandy Seattle

Park, Coving

Description: CDBG funds would be used to benefit low-income entrepreneurs from South Sub-

region cities of Des Moines, SeaTac, Tukwila, Pacific, Normandy Park, Covington and White Center / Boulevard Park / Skyway. Activities will include intake and

assessment, business

Performance Measures: 60 People (General)

National Objective: LMC Hud Matrix Code: 18C Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: CD2/ED2 Priority Need: Economic Opportunities - Small/Disadvantaged Businesses

Source of Funds: South Sub-Region

C20774 Burien Microenterprise Program Support \$45,000

Applicants Name: Burien, City of

Activity Type: Microenterprise Assistance - 570.201 (o)
Location: Burien
Burien

Description: Funds will be used to assist low-moderate income Burien residents seeking to start

or expand their own small business. The City will do a Request for Proposals

(RFP) process and select 1-3 agencies to administer this program.

People (General)

National Objective: LMC Hud Matrix Code: 18C Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: Priority Need:
Source of Funds: Burien, City of CDBG Fund

### 0390 Community Development Block Grant Total

\$5,608,569

## 0391 Emergency Shelter Grant

E20100 ESG19Emergency Solutions Grant RFP

\$187,844

\$20,299

Applicants Name: King County Housing and Community Development

Activity Type: Public Services - 570.201(e)

Location: Consortium-wide

Description: ESG funds will support program services for beds of shelter through sub-

contractors: Catholic Community Services of King County (CCS) \$105,000 - for Men's Shelter, and Winter Shelters, and YWCA \$23,297 - Families at South King

County Family Shelter, that

National Objective: Hud Matrix Code: 5 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: H3 Priority Need: Emergency Shelter Housing Programs

Source of Funds: Emergency Shelter Grant Fund

E20204 ESG18Admin - Emergency Solutions Grant Admin

Applicants Name: King County Housing and Community Development

Activity Type: General Program Admin. - 570.206

Location: Consortium-wide

Description: ESG funds will be used to support administration of the Emergency Solutions

Grant program.

National Objective: Hud Matrix Code: 21A Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: H3 Priority Need: Emergency Shelter Housing Programs

Source of Funds: Emergency Shelter Grant Fund

E20303 ESG 18 Shelter - North/East \$1

Applicants Name: King County Housing and Community Development

Activity Type: Public Services - 570.201(e)

Location: Consortium-wide

Description: ESG funds will support program services for beds of shelter through sub-

contractors: Congregations for the homeless \$33,547 - for Single Men's Shelter - Year Round, \$26,000 - Eastside Men's Low Barrier Winter Shelter, that serve

single adult men experienc

National Objective: LMC Hud Matrix Code: 5 Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: H3 Priority Need: Emergency Shelter Housing Programs

Source of Funds: Emergency Shelter Grant Fund

E20401 ESG18 Rapid Re-Housing - HESG Sub-recipient Rapid Re-housing \$62,509

Applicants Name: King County Housing and Community Development

Activity Type: Public Services - 570.201(e)

Location: S. 239th Place and Military Rd Kent

Description: ESG funds will be sub-contract to support homeless households with low to

moderate barriers to housing, placing them in permanent housing and providing

short to medium term rental assistance.

Performance Measures: 15

National Objective: LMC Hud Matrix Code: 03T Start Date: 1/1/2020 End Date: 12/31/2020

Objective Number: H3 Priority Need: Emergency Shelter Housing Programs

Source of Funds: Emergency Shelter Grant Fund

 0391 Emergency Shelter Grant Total
 \$270,653

 Grand Total
 \$9,387,146