

Amending the 2019 Annual Action Plan to address the new CDBG-CV3 funding allocations as a result of the CARES Act.

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The King County Consortium Annual Action Plan (Action Plan) guides the investment of federal housing and community development funds for the program year beginning January 1 and ending December 31. This substantial amendment of the 2019 Action Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD), in order for the King County Consortium (Consortium) to receive the allocation related to the third funding round of Community Development Block Grant Coronavirus (CDBG-CV3) from the CARES Act. The amount of funding King County will receive is:

CDBG-CV3 \$5,663,680

These funds are used to prevent, prepare for and respond to the COVID 19 pandemic throughout King County in 2021. The Consortium includes nearly all of the suburban cities in the county, as well as the unincorporated areas of the county. The Consortium is an interjurisdictional partnership of King County and the cities and towns of Algona, Black Diamond, Beaux Arts, Bothell, Burien, Carnation, Clyde Hill, Covington, Des Moines, Duvall, Enumclaw, Hunts Point, Issaquah, Kenmore, Kirkland, Lake Forest Park, Maple Valley, Medina, Mercer Island, Newcastle, Normandy Park, North Bend, Pacific, Redmond, Renton, Sammamish, SeaTac, Shoreline, Skykomish, Snoqualmie, Tukwila, Woodinville, and Yarrow Point. The Consortium does not include the City of Seattle. The cities of Auburn, Bellevue, Kent, and Federal Way participate in the Consortium for the use of HOME funds for affordable housing. These four cities receive their own CDBG entitlement and prepared separate Amendments to their 2019 Action Plans.

2. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Amended 2019 Action Plan was available for public review April 26 through April 30, 2021 on the King County Housing, Homelessness and Community Development website and available via email, if requested.

Notice of CDBG-CV3 funds availability and the Amended 2019 Action Plan were posted on the King County King County Housing, Homelessness and Community Development website and in the Seattle Times on April 23, 2021

The Housing, Homelessness and Community Development Division held a virtual public meeting April 30, 2021 to review planned projects to use these funds.

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3. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

To be completed after public comment period ends.

4. Summary of comments or views not accepted and the reasons for not accepting them

To be completed after public comment period ends.

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AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The Amended 2019 Action Plan was available for public review April 26, 2021 through April 30, 2021 on the King County Housing, Homelessness and Community Development website and available via email, if requested.

Notice of CDBG-CV funds availability and the Amended 2019 Action Plan were posted on the King County King County Housing, Homelessness and Community Development website and in the Seattle Times on April 23, 2021

The Housing, Homelessness and Community Development Division held a virtual public meeting April 30, 2021 to review planned projects to use these funds.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/ broad community Residents and member jurisdictions	Posting of draft Amendment to the 2019 Action Plan was available for public review April 26 – April 30, 2021	No comments were received.	None.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/ broad community Residents and member jurisdictions	Funding recommendations on proposed projects for 2019 Amended Action Plan at a public meeting April 30, 2021	No comments were received	None.	

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Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The King County Consortium received \$5,663,680 of CDBG-CV3 funds.

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Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG-CV	public - federal	Acquisition Admin and Planning Construction/Rehab Economic Development Housing Public Services	5,663,680		0	5,663,680		Resources based upon CDBG-CV3 2020 allocation.

AP-35 Projects - 91.420, 91.220(d)

Introduction

CDBG-CV3 funds were allocated by HUD, via the CARES Act to prevent, prepare and respond to the COVID-19 pandemic. The following projects have been selected for program year 2021 by amending the 2019 Action Plan.

#	Project Name
1	KING COUNTY CDBG CV3 PROGRAM ADMINISTRATION
2	CV3 – SHELTER OPERATIONS, SUPPORT AND EXPANSION
3	KING COUNTY CONSORTIUM-WIDE CV3 PUBLIC SERVICES
4	KING COUNTY CV ECONOMIC DEVELOPMENT

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

COVID-19 presents a severe challenge to King County, consortium cities and residents. King County engaged extensively with Consortium cities and other partners to determine the best use of these funds. The Joint Recommendations Committee approved the recommended allocations.

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Project Summary Information

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1	Project Name	KING COUNTY CDBG-CV PROGRAM ADMINISTRATION
	Target Area	South Sub-Region North/East Sub-Region Seatac Skyway / Unincorporated King County City of Tukwila City of Renton City of Shoreline City of Redmond City of Kirkland Consortium
	Goals Supported	Affordable Housing Ending Homelessness Community and Economic Development
	Needs Addressed	Affordable Housing Ending Homelessness Community and Economic Development
	Funding	\$146,835
	Description	Federal funds will be used for the administration and coordination of the CARES Act funding, CDBG-CV.
	Target Date	12/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate-income residents and households in Consortium countywide.
	Location Description	Countywide Consortium; 401 Fifth Avenue, Suite 510, Seattle WA 98104

	Planned Activities	Oversight of CDBG-CV funding; coordination and collaboration with key stakeholders and partners to provide initiatives and programs that will assist in preventing, preparing and responding to COVID-19.
2	Project Name	CV3 – SHELTER OPERATIONS, SUPPORT AND EXPANSION
	Target Area	South Sub-Region North/East Sub-Region Seatac Skyway / Unincorporated King County City of Tukwila City of Renton City of Shoreline City of Redmond City of Burien Consortium
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	\$3,209,285
	Description	Provide support to shelters through King County. Provide programs and services to respond, prevent or prepare for COVID-19. Allocate funds for emergency shelter, de-intensification and transitional housing programs for operations and maintenance and supportive services.
	Target Date	12/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	1,300 – low and moderate-income individuals consortium-wide.
	Location Description	Countywide Consortium; 401 Fifth Avenue, Suite 510, Seattle WA 98104
	Planned Activities	Increased need for shelter support due to COVID-19 including additional sanitation, increased staffing, and food. Increase assistance to day shelters. Some shelter programs have the capacity to expand with additional funds which will begin to meet some of this gap.

3	Project Name	KING COUNTY CONSORTIUM-WIDE CV3 PUBLIC SERVICES
	Target Area	South Sub-Region North/East Sub-Region Seatac Skyway / Unincorporated King County City of Tukwila City of Renton City of Shoreline City of Redmond City of Kirkland Consortium
	Goals Supported	Affordable Housing Ending Homelessness
	Needs Addressed	Affordable Housing Ending Homelessness
	Funding	\$2,261,409
	Description	Provide programs and services to address the housing needs and other needs of households affected by COVID-19. Federal funds are provided through the CARES Act. The Consortium will allocate funds for priority human services for emergency shelter and related services. Also, emergency needs, such as food, funds to avoid utility shutoff, family support, transportation, youth and senior services, mental health services, eviction prevention and other emergency needs; as well as other priority public service needs identified by the Joint Agreement Cities.
	Target Date	12/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	1,700 low and moderate-income residents, consortium-wide.
	Location Description	Countywide Consortium; 401 Fifth Avenue, Suite 510, Seattle WA 98104

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Planned Activities	<p>Provide programs and services to address the housing needs and other needs of households affected by COVID-19. Federal funds are provided through the CARES Act. The Consortium will allocate funds for priority human services for emergency shelter, diversion and related services. Also, emergency needs, such as food, funds to avoid utility shutoff, family support, transportation, youth and senior services, mental health services, eviction prevention and other emergency needs.</p> <p>Burien - \$412,080 Kirkland - \$426,945 Redmond - \$392,858 Renton - \$698,472 Shoreline - \$331,054</p>
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