

2018

13-Dec-18

Amended

Project #	Project Title	Allocation
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0356 HOME Grant

Year of Funds: 2016

Source of Funds Home Investment Partnerships Fund

HQ6303	Greenbridge Homeownership Phase III	(\$210,000)
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Activity Type: Homeownership Assistance (not direct) - 570.204

Location: White Center Unincorporated Seattle

Description: Funds will be used to provide down payment assistance to 6 income-qualified homebuyers in the White Center neighborhood of Greenbridge.

Accomplishments: Fund transferred to CHS Kent Supportive Housing per action of the JRC.

HQ7303	Homestead Community Land Trust - Riverton Park	(\$500,000)
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Activity Type: Acquisition of Real Property - 570.201 (a)

Location: NE corner of the intersection of Military Road Tukwila 98168-S.

Description: Funds will be used to acquire property and construct 11 homes under a land trust model for households between 60% to 80 % AMI. Project is utilizing 2018 HOME funds of \$500,000.

Accomplishments: Funds transferred to HQ8301 CHS Kent Supportive Housing per action of the JRC.

HQ8301	CHS Kent Supportive Housing	\$500,000
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Activity Type: Construction of Housing - 570.201(m)

Location: 23920 32nd Ave S. Kent 98032-

Description: Catholic Housing Services (CHS) will construct a six-story wood-framed 80-unit apartment building on undeveloped land with a mix of studios (37 units at or below 30% of area median income (AMI) and 38 units at or below 50% AMI) and five one-bedrooms (three units at or below 30% AMI and two units at or below 50% AMI) for homeless adult individuals.

Accomplishments: Funds transferred from HQ7303 Homestead Community Land Trust – Riverton Park per action of the JRC.

Project #	Project Title	Allocation
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HQ8301	CHS Kent Supportive Housing	\$210,000
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Activity Type: Construction of Housing - 570.201(m)

Location: 23920 32nd Ave S. Kent 98032-

Description: Catholic Housing Services (CHS) will construct a six-story wood-framed 80-unit apartment building on undeveloped land with a mix of studios (37 units at or below 30% of area median income (AMI) and 38 units at or below 50% AMI) and five one-bedrooms (three units at or below 30% AMI and two units at or below 50% AMI) for homeless adult individuals.

Accomplishments: Funds transferred from HQ6303 Greenbridge Homeownership Phase III per action of the JRC.

Source of Funds	Home Investment Partnerships Fund	\$0
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Total for Year of Funds: 2016	\$0
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0356 HOME Grant Total	\$0
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0390 Community Development Block Grant	
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Year of Funds: 2016

Source of Funds	Kirkland, City of CDBG Fund
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C17014	CCS Kirkland Family Shelter Acquisition	\$27,685
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Activity Type: Acquisition of Real Property - 570.201 (a)

Location:

Description: CDBG funds will be used toward land acquisition via a lease agreement between City of Kirkland and Catholic Community Services of Western Washington for a portion of a church site for development of 19,075square foot building housing two separate shelters and day centers located on separate floors. The women’s shelter is sized to house 48 women; the family shelter will house families comprising a total of up to 50 persons. The day center space will accommodate private case management, food preparation and service, computer lab and storage of belongings and pets.

The shelter is proposed as a low-barrier shelter which means few requirements on the shelter guests other than they don’t pose a danger to other guests.

Accomplishments: Funds transferred from C17034 Kirkland ARCH Housing Set Aside per action of the Kirkland City Council in its allocation process.

C17034	Kirkland ARCH Housing Set Aside	(\$27,685)
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Activity Type: Acquisition of Real Property - 570.201 (a)

Location: To Be Determined

Description: Funds will be distributed through RFP process at a later date.

Accomplishments: Funds transferred to C17014 CCS Kirkland Family Shelter Acquisition per Kirkland City Council Action in its allocation process.

Source of Funds	Kirkland, City of CDBG Fund	\$0
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Total for Year of Funds: 2016	\$0
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Year of Funds: 2017

Source of Funds Kirkland, City of CDBG Fund

C17014	CCS Kirkland Family Shelter Acquisition	\$131,970
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Activity Type: Acquisition of Real Property - 570.201 (a)

Location:

Description: CDBG funds will be used toward land acquisition via a lease agreement between City of Kirkland and Catholic Community Services of Western Washington for a portion of a church site for development of 19,075square foot building housing two separate shelters and day centers located on separate floors. The women’s shelter is sized to house 48 women; the family shelter will house families comprising a total of up to 50 persons. The day center space will accommodate private case management, food preparation and service, computer lab and storage of belongings and pets.

The shelter is proposed as a low-barrier shelter which means few requirements on the shelter guests other than they don’t pose a danger to other guests.

Accomplishments: Funds transferred from C17034 Kirkland ARCH Housing Set Aside per action of the Kirkland City Council in its allocation process.

C17034	Kirkland ARCH Housing Set Aside	(\$131,970)
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Activity Type: Acquisition of Real Property - 570.201 (a)

Location: To Be Determined

Description: Funds will be distributed through RFP process at a later date.

Accomplishments: Project cancelled and fund transferred to C17014 CCS Kirkland Family Shelter Acquisition.

Public Facilities

Source of Funds	Kirkland, City of CDBG Fund	\$0
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Source of Funds Redmond, City of CDBG Fund

C17014	CCS Kirkland Family Shelter Acquisition	\$120,740
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Activity Type: Acquisition of Real Property - 570.201 (a)

Location:

Description: CDBG funds will be used toward land acquisition via a lease agreement between City of Kirkland and Catholic Community Services of Western Washington for a portion of a church site for development of 19,075square foot building housing two separate shelters and day centers located on separate floors. The women’s shelter is sized to house 48 women; the family shelter will house families comprising a total of up to 50 persons. The day center space will accommodate private case management, food preparation and service, computer lab and storage of belongings and pets.

Accomplishments: The shelter is proposed as a low-barrier shelter which means few requirements on the shelter guests other than they don’t pose a danger to other guests.

Project #	Project Title	Allocation
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C17043	Redmond ARCH Housing Set-aside	(\$120,740)
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Activity Type: Acquisition of Real Property - 570.201 (a)

Location: To Be Determined

Description: Funds will be distributed through RFP process at a later date.

Accomplishments: Project cancelled and funds transferred to C17014 CCS Kirkland Family Shelter Acquisition.

Source of Funds	Redmond, City of CDBG Fund	\$0
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Source of Funds Renton, City of CDBG Fund

C16454	Renton Senior Activity Center ADA Improvements	(\$16,482)
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Activity Type: Senior Centers - 570.201 (c)

Location: 211 Burnett Avenue Renton 98057-5626

Description: Renton CDBG funds will be used for removal of architectural barriers at the Renton Activity Senior Center located at 211 Burnett Avenue N. Renton, WA. The Center has approximately 62,250 visits annually.

Accomplishments: Project Closed and remaining funds transferred to C18152 Renton Small Business Development.

C18152	Renton Small Business Development	\$16,482
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Activity Type: Microenterprise Assistance - 570.201 (o)

Location: 1855 South Grady Way Renton 98055-

Description: Funds will be used to provide micro business services targeted to low-income and underserved Renton residents.

Accomplishments: Project cancelled and funds transferred to C17014 CCS Kirkland Family Shelter Acquisition.

Performance Measures: 6 People (General)

Source of Funds	Renton, City of CDBG Fund	\$0
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Source of Funds North/East Sub-Region

C17013	North/East ARCH Housing Capital	(\$129,115)
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Activity Type: Acquisition of Real Property - 570.201 (a)

Location: To Be Determined

Description: Funds will be used for one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium at a JRC meeting. The 2017 Action Plan will be amended to add the projects.

Accomplishments: Project cancelled and funds transferred to C17014 CCS Kirkland Family Shelter Acquisition.

Project #	Project Title	Allocation
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C17014	CCS Kirkland Family Shelter Acquisition	\$129,115
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Activity Type: Acquisition of Real Property - 570.201 (a)

Location:

Description: CDBG funds will be used toward land acquisition via a lease agreement between City of Kirkland and Catholic Community Services of Western Washington for a portion of a church site for development of 19,075square foot building housing two separate shelters and day centers located on separate floors. The women's shelter is sized to house 48 women; the family shelter will house families comprising a total of up to 50 persons. The day center space will accommodate private case management, food preparation and service, computer lab and storage of belongings and pets.

The shelter is proposed as a low-barrier shelter which means few requirements on the shelter guests other than they don't pose a danger to other guests.

Accomplishments: Funds transferred from C17043 per the action of the Renton City Council.

Source of Funds	North/East Sub-Region	\$0
Total for Year of Funds: 2017		\$0

Year of Funds: 2018

Source of Funds	Consortium-Wide CDBG Fund
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C18001	King County CDBG Environmental	(\$67,814)
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Activity Type: Public Fac. & Improvements - 570.201(c)

Location: 401 Fifth Ave, Suite 510 Seattle 98104-

Description: Funds will be used for environmental related cost associated with 2018 project activities.

Accomplishments: Recaptured funds are transferred to C19422 White Center Food Bank Rehabilitation for project implementation.

C19422	White Center Food Bank Rehab	\$67,814
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Activity Type: Neighborhood Facilities - 570.201 (c)

Location: 10829 8th Ave SW, Seattle 98146-

Description: CDBG funds will be used for the repair/replacement of the flooring associated with the walk-in freezer. A cement slab will be installed in the back parking lot, freezer and cooler relocated there and repair to the floor that was beneath the cooler and freezer will be completed., after which a new door will be constructed that leads to cooler/freezer outside.

Accomplishments: Funds transferred from C18001 King County CDBG Environmental review recaptured funds.

Performance Measures: 34,764 People (General)

Source of Funds	Consortium-Wide CDBG Fund	\$0
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Source of Funds	Renton, City of CDBG Fund		
C18352	Renton Burnett Sidewalk Improvements		(\$334,986)
Activity Type:	Sidewalks - 570.201 (c)		
Location:	1055 South Grady Way	Renton	98055-
Description:	CDBG funds will be used to connect the two blocks between the Burnett Linear Park South (and playground) and Piazza Park with an off-street, landscaped linear walking path/park providing safe access between the two public parks (Burnett between S. 3rd and 5th streets). The east side of the Burnett block between S. 3rd and 4th streets is currently missing a sidewalk. The improvements will expand parkland and open space within the designated low- and moderate-income area that includes both the South Renton and Downtown neighborhoods, while creating a safe, accessible walking route for residents between South Renton and the Downtown Civic Core. CDBG funds would be utilized for planning and design, as well as constructing an initial phase of the project. Approximately 1,470 residents will be served. CT 253.02 BGs 1, 2 & 3. 2125/3960=53.66%		

Accomplishments: Project cancelled and funds transferred to C19352 per action of the Renton City Council.

Census Tract: CT 253.02 BG 1, 2 & 3
LMV=3960, LM=2125 = 53.66%

C19352	Renton Downtown Streetscape Public Improvements		\$334,986
Activity Type:	Street Improvements - 570.201 (c)		
Location:	Williams, Wells, and Main Avenues Downtown Renton		98055-
Description:	Funds will be used for the Downtown Streetscape Improvement program augmenting improvements already planned on the one-way street conversions. Street light improvements and park bench installations are planned that include level and accessible sidewalk surface. CT 253.01, BG3; CT 253.02, BG1, 2 and 3. CENSUS data = 54.7%		

Accomplishments: Funds transferred from C18352 Renton Burnett Sidewalk Improvements that was cancelled by the Renton City Council.

Census Tract: 253.01 BG 3; BG 1-3, CT 253.02

Source of Funds	Renton, City of CDBG Fund	
Total for Year of Funds: 2018		\$0
0390	Community Development Block Grant Total	\$0
Grand Total		\$0