

King County Consortium 2018 CAPER

Attachment B

PR-26 Financial Summary for CDBG





Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	3252	6128176	Renton Senior Activity Ctr ADA Improvements	03A	LMC	\$519.02
					03A	Matrix Code	\$519.02
2015	6	3117	6128171	Des Moines Parkside Park Renovation - C15543	03F	LMA	\$259.51
2016	6	3300	6128171	Carnation Hockert Park ADA Improvements	03F	LMC	\$1,792.97
2016	6	3300	6135272	Carnation Hockert Park ADA Improvements	03F	LMC	\$1,722.20
2016	6	3300	6140768	Carnation Hockert Park ADA Improvements	03F	LMC	\$1,249.25
2016	6	3300	6152021	Carnation Hockert Park ADA Improvements	03F	LMC	\$2,498.58
2016	6	3300	6153663	Carnation Hockert Park ADA Improvements	03F	LMC	\$1,132.90
2016	6	3300	6165431	Carnation Hockert Park ADA Improvements	03F	LMC	\$1,391.91
2016	6	3300	6174963	Carnation Hockert Park ADA Improvements	03F	LMC	\$330.29
2016	6	3300	6177545	Carnation Hockert Park ADA Improvements	03F	LMC	\$71,000.00
2016	6	3301	6128171	Burien Lakeview Park Improvements	03F	LMA	\$330.29
2016	6	3301	6135272	Burien Lakeview Park Improvements	03F	LMA	\$283.11
2016	6	3301	6140768	Burien Lakeview Park Improvements	03F	LMA	\$754.94
2016	6	3301	6152021	Burien Lakeview Park Improvements	03F	LMA	\$1,226.77
2016	6	3301	6153663	Burien Lakeview Park Improvements	03F	LMA	\$212.73
2016	6	3301	6165431	Burien Lakeview Park Improvements	03F	LMA	\$1,179.58
2016	6	3301	6174965	Burien Lakeview Park Improvements	03F	LMA	\$1,627.83
2016	6	3301	6179923	Burien Lakeview Park Improvements	03F	LMA	\$471.84
2016	6	3301	6190988	Burien Lakeview Park Improvements	03F	LMA	\$1,557.06
2016	6	3301	6197157	Burien Lakeview Park Improvements	03F	LMA	\$1,132.41
2016	6	3301	6205698	Burien Lakeview Park Improvements	03F	LMA	\$920.08
2016	6	3301	6208810	Burien Lakeview Park Improvements	03F	LMA	\$660.57
2016	6	3301	6228918	Burien Lakeview Park Improvements	03F	LMA	\$130.37
2016	6	3301	6231205	Burien Lakeview Park Improvements	03F	LMA	\$1.00
2017	6	3340	6128171	Snoqualmie Koinonia Park Improvements	03F	LMC	\$1,580.65
2017	6	3340	6135272	Snoqualmie Koinonia Park Improvements	03F	LMC	\$471.84
2017	6	3340	6140768	Snoqualmie Koinonia Park Improvements	03F	LMC	\$259.51
2017	6	3340	6152021	Snoqualmie Koinonia Park Improvements	03F	LMC	\$542.61
2017	6	3340	6165440	Snoqualmie Koinonia Park Improvements	03F	LMC	\$967.26
2017	6	3340	6174966	Snoqualmie Koinonia Park Improvements	03F	LMC	\$1,014.46
2017	6	3340	6179923	Snoqualmie Koinonia Park Improvements	03F	LMC	\$141.55
2017	6	3340	6190988	Snoqualmie Koinonia Park Improvements	03F	LMC	\$684.16
2017	6	3340	6197157	Snoqualmie Koinonia Park Improvements	03F	LMC	\$28.00
2017	6	3340	6205699	Snoqualmie Koinonia Park Improvements	03F	LMC	\$23.59
2018	6	3407	6191172	Des Moines Kiddie Park C18523-1127749	03F	LMA	\$542.63
2018	6	3408	6191172	Burien Lake Buriein Mem Park C18571	03F	LMC	\$2,006.51
2018	6	3408	6197157	Burien Lake Buriein Mem Park C18571	03F	LMC	\$754.94
2018	6	3408	6205702	Burien Lake Buriein Mem Park C18571	03F	LMC	\$47.18
					03F	Matrix Code	\$100,931.08
2018	7	3409	6191172	Skykomish Old Cascade Hwy Drainage	03I	LMA	\$1,314.38
2018	7	3409	6197157	Skykomish Old Cascade Hwy Drainage	03I	LMA	\$235.91
2018	7	3409	6205702	Skykomish Old Cascade Hwy Drainage	03I	LMA	\$70.77
2018	7	3409	6208815	Skykomish Old Cascade Hwy Drainage	03I	LMA	\$47.18
					03I	Matrix Code	\$1,668.24
2016	6	3298	6128171	Valley View Special Assessments C16322	03J	LMC	\$3,205.10
2016	6	3298	6135265	Valley View Special Assessments C16322	03J	LMC	\$2,173.92



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	3298	6140768	Valley View Special Assessments C16322	03J	LMC	\$566.20
2016	6	3298	6152033	Valley View Special Assessments C16322	03J	LMC	\$519.02
2016	6	3298	6153668	Valley View Special Assessments C16322	03J	LMC	\$660.57
2016	6	3298	6165440	Valley View Special Assessments C16322	03J	LMC	\$1,628.64
2016	6	3298	6174966	Valley View Special Assessments C16322	03J	LMC	\$2,047.50
					03J	Matrix Code	\$10,800.95
2016	6	3230	6128171	C16311 North Bend Way ADA Improvements	03L	LMC	\$141.55
2016	6	3299	6128176	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$1,197.99
2016	6	3299	6135276	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$1,795.42
2016	6	3299	6140775	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$660.57
2016	6	3299	6152033	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$1,108.82
2016	6	3299	6153668	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$141.55
2016	6	3299	6165440	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$778.52
2016	6	3299	6174963	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$1,658.24
2016	6	3299	6179923	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$1,219.67
2016	6	3299	6190988	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$1,221.63
2016	6	3299	6197157	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$1,934.52
2016	6	3299	6205699	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$2,905.73
2016	6	3299	6208810	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$1,254.91
2016	6	3299	6228918	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$64.00
2016	6	3299	6234942	Duvall ADA Ramp Improvement Program C17311	03L	LMC	\$93,321.55
2018	6	3410	6191172	Pacific Milwaukee Blvd Sidewalk C18312	03L	LMA	\$3,114.10
2018	6	3410	6197157	Pacific Milwaukee Blvd Sidewalk C18312	03L	LMA	\$896.48
2018	6	3410	6205702	Pacific Milwaukee Blvd Sidewalk C18312	03L	LMA	\$165.14
2018	6	3410	6208815	Pacific Milwaukee Blvd Sidewalk C18312	03L	LMA	\$70.78
					03L	Matrix Code	\$113,651.17
2018	3	3412	6221968	Kirkland Men's Homeless Shelter C18131	03T	LMC	\$1.00
2018	3	3412	6237578	Kirkland Men's Homeless Shelter C18131	03T	LMC	\$33,686.00
2018	3	3413	6215774	Redmond Eastside Men's Winter Shelter C18142	03T	LMC	\$24,337.50
2018	3	3413	6228918	Redmond Eastside Men's Winter Shelter C18142	03T	LMC	\$8,112.50
2018	3	3414	6220013	Shoreline Hopelink Emg Svcs C18162	03T	LMC	\$24,271.50
2018	3	3414	6228918	Shoreline Hopelink Emg Svcs C18162	03T	LMC	\$7,811.50
2018	3	3417	6191005	CCS EAstside Shelter for Families C18111	03T	LMC	\$40,607.00
2018	3	3418	6205710	Congregatrions for the Homeless Men's Shelter C18112	03T	LMC	\$3,953.00
2018	3	3418	6228924	Congregatrions for the Homeless Men's Shelter C18112	03T	LMC	\$12,500.00
2018	3	3419	6191005	DAWN Families/Singles Shelter	03T	LMC	\$6,450.00
2018	3	3419	6197157	DAWN Families/Singles Shelter	03T	LMC	\$9,250.00
2018	3	3419	6205710	DAWN Families/Singles Shelter	03T	LMC	\$7,500.00
2018	3	3419	6228924	DAWN Families/Singles Shelter	03T	LMC	\$5,750.00
2018	3	3420	6191005	Hospitality House Women's Shelter C18122 1127790 5025	03T	LMC	\$12,500.00
2018	3	3420	6210188	Hospitality House Women's Shelter C18122 1127790 5025	03T	LMC	\$6,250.00
2018	3	3420	6228931	Hospitality House Women's Shelter C18122 1127790 5025	03T	LMC	\$6,250.00
2018	3	3421	6191005	Multi-Service Center Family Shelter 5027 C18123	03T	LMC	\$12,737.00
2018	3	3421	6205710	Multi-Service Center Family Shelter 5027 C18123	03T	LMC	\$18,750.00
2018	3	3421	6228924	Multi-Service Center Family Shelter 5027 C18123	03T	LMC	\$18,750.00
2018	3	3422	6191005	YWCA South King Co Family Shelter C18124	03T	LMC	\$5,424.89
2018	3	3422	6205710	YWCA South King Co Family Shelter C18124	03T	LMC	\$12,278.11
					03T	Matrix Code	\$277,170.00
2018	3	3415	6191005	Housing Stability Program C18101 1127774	05Z	LMC	\$169,468.53
2018	3	3415	6196285	Housing Stability Program C18101 1127774	05Z	LMC	\$30,448.67
2018	3	3415	6205710	Housing Stability Program C18101 1127774	05Z	LMC	\$22,888.58
2018	3	3415	6215774	Housing Stability Program C18101 1127774	05Z	LMC	\$13,908.47
2018	3	3415	6220684	Housing Stability Program C18101 1127774	05Z	LMC	\$19,170.96
2018	3	3415	6228924	Housing Stability Program C18101 1127774	05Z	LMC	\$35,204.79
					05Z	Matrix Code	\$291,090.00
2016	2	3260	6120210	MannM	14A	LMH	\$1,102.29



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	3260	6151998	MannM	14A	LMH	\$8,976.60
2016	2	3260	6165339	MannM	14A	LMH	\$580.20
2016	2	3260	6174969	MannM	14A	LMH	\$1,104.36
2016	2	3335	6206189	CD3335	14A	LMH	\$1,268.30
2016	2	3335	6215777	CD3335	14A	LMH	\$101.00
2016	2	3335	6220682	CD3335	14A	LMH	\$14,030.34
2016	2	3383	6151998	CD3383	14A	LMH	\$1,998.32
2016	2	3383	6174969	CD3383	14A	LMH	\$426.67
2016	2	3383	6190992	CD3383	14A	LMH	\$849.98
2017	2	3359	6128176	Renton Healthy Housing Activities C17653	14A	LMH	\$67.41
2017	2	3359	6140775	Renton Healthy Housing Activities C17653	14A	LMH	\$112.35
2017	2	3359	6174966	Renton Healthy Housing Activities C17653	14A	LMH	\$741.46
2017	2	3359	6185848	Renton Healthy Housing Activities C17653	14A	LMH	\$50,068.61
2017	2	3359	6197157	Renton Healthy Housing Activities C17653	14A	LMH	\$79.69
2017	2	3359	6205699	Renton Healthy Housing Activities C17653	14A	LMH	\$53.12
2017	2	3359	6208810	Renton Healthy Housing Activities C17653	14A	LMH	\$19,558.00
2017	2	3359	6228918	Renton Healthy Housing Activities C17653	14A	LMH	\$23,349.37
2017	2	3360	6165441	Shoreline Minor Home Repair- C17663	14A	LMH	\$17,519.40
2017	2	3360	6220680	Shoreline Minor Home Repair- C17663	14A	LMH	\$50,692.51
2017	2	3361	6120209	King County Housing Repair Program C17602	14A	LMH	\$55,950.33
2017	2	3361	6124768	King County Housing Repair Program C17602	14A	LMH	\$43,270.62
2017	2	3361	6128164	King County Housing Repair Program C17602	14A	LMH	\$12,432.09
2017	2	3361	6129485	King County Housing Repair Program C17602	14A	LMH	\$4,376.98
2017	2	3361	6135242	King County Housing Repair Program C17602	14A	LMH	\$22,121.99
2017	2	3361	6137925	King County Housing Repair Program C17602	14A	LMH	\$7,501.97
2017	2	3361	6140485	King County Housing Repair Program C17602	14A	LMH	\$23,078.12
2017	2	3361	6141741	King County Housing Repair Program C17602	14A	LMH	\$4,227.86
2017	2	3361	6144732	King County Housing Repair Program C17602	14A	LMH	\$2,090.00
2017	2	3361	6151998	King County Housing Repair Program C17602	14A	LMH	\$36,732.19
2017	2	3361	6153643	King County Housing Repair Program C17602	14A	LMH	\$24,687.02
2017	2	3361	6159942	King County Housing Repair Program C17602	14A	LMH	\$30,458.61
2017	2	3361	6165340	King County Housing Repair Program C17602	14A	LMH	\$3,716.34
2017	2	3361	6173513	King County Housing Repair Program C17602	14A	LMH	\$31,617.22
2017	2	3361	6174970	King County Housing Repair Program C17602	14A	LMH	\$6,258.93
2017	2	3361	6179924	King County Housing Repair Program C17602	14A	LMH	\$31,575.41
2017	2	3361	6182169	King County Housing Repair Program C17602	14A	LMH	\$8,263.12
2017	2	3361	6185843	King County Housing Repair Program C17602	14A	LMH	\$1,288.16
2017	2	3361	6190992	King County Housing Repair Program C17602	14A	LMH	\$14,829.20
2017	2	3361	6195846	King County Housing Repair Program C17602	14A	LMH	\$17,581.70
2017	2	3361	6197154	King County Housing Repair Program C17602	14A	LMH	\$24,224.90
2017	2	3361	6199351	King County Housing Repair Program C17602	14A	LMH	\$5,720.00
2017	2	3361	6201322	King County Housing Repair Program C17602	14A	LMH	\$16,260.60
2017	2	3361	6206189	King County Housing Repair Program C17602	14A	LMH	\$418.00
2017	2	3361	6210919	King County Housing Repair Program C17602	14A	LMH	\$11,742.42
2017	2	3361	6220682	King County Housing Repair Program C17602	14A	LMH	\$26,793.62
2017	2	3369	6128176	Tukwila MHR C17623 1127781	14A	LMH	\$292.09
2017	2	3369	6135276	Tukwila MHR C17623 1127781	14A	LMH	\$157.29
2017	2	3369	6140493	Tukwila MHR C17623 1127781	14A	LMH	\$14,381.84
2017	2	3369	6140775	Tukwila MHR C17623 1127781	14A	LMH	\$112.35
2017	2	3369	6152033	Tukwila MHR C17623 1127781	14A	LMH	\$224.68
2017	2	3369	6153668	Tukwila MHR C17623 1127781	14A	LMH	\$22.47
2017	2	3369	6165441	Tukwila MHR C17623 1127781	14A	LMH	\$202.23
2017	2	3369	6174966	Tukwila MHR C17623 1127781	14A	LMH	\$134.82
2017	2	3369	6177553	Tukwila MHR C17623 1127781	14A	LMH	\$43,500.63
2017	2	3369	6179923	Tukwila MHR C17623 1127781	14A	LMH	\$106.25
2017	2	3369	6190988	Tukwila MHR C17623 1127781	14A	LMH	\$26.56
2017	2	3369	6197157	Tukwila MHR C17623 1127781	14A	LMH	\$106.25



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2017	2	3369	6205699	Tukwila MHR C17623 1127781	14A	LMH	\$36,724.49
2017	2	3369	6220680	Tukwila MHR C17623 1127781	14A	LMH	\$18,482.59
2018	2	3403	6221968	Shoreline Minor Home Repair C18663	14A	LMH	\$2.00
2018	2	3403	6228918	Shoreline Minor Home Repair C18663	14A	LMH	\$16,100.50
2018	2	3404	6205702	Habitat for Humanity MHR C18624	14A	LMH	\$802.12
2018	2	3404	6208815	Habitat for Humanity MHR C18624	14A	LMH	\$424.65
2018	2	3404	6228918	Habitat for Humanity MHR C18624	14A	LMH	\$96.37
2018	2	3406	6191001	King County HRP C18602-1128322	14A	LMH	\$2,610.56
2018	2	3406	6195835	King County HRP C18602-1128322	14A	LMH	\$24,019.90
2018	2	3406	6196252	King County HRP C18602-1128322	14A	LMH	\$59.65
2018	2	3406	6197154	King County HRP C18602-1128322	14A	LMH	\$387.16
2018	2	3406	6201322	King County HRP C18602-1128322	14A	LMH	\$23,917.08
2018	2	3406	6205704	King County HRP C18602-1128322	14A	LMH	\$16,831.95
2018	2	3406	6206189	King County HRP C18602-1128322	14A	LMH	\$44,010.99
2018	2	3406	6206576	King County HRP C18602-1128322	14A	LMH	\$9,252.98
2018	2	3406	6208820	King County HRP C18602-1128322	14A	LMH	\$8,321.19
2018	2	3406	6209986	King County HRP C18602-1128322	14A	LMH	\$9,053.23
2018	2	3406	6210919	King County HRP C18602-1128322	14A	LMH	\$20,685.90
2018	2	3406	6215777	King County HRP C18602-1128322	14A	LMH	\$39,375.47
2018	2	3406	6218005	King County HRP C18602-1128322	14A	LMH	\$2,720.93
2018	2	3406	6218719	King County HRP C18602-1128322	14A	LMH	\$12,676.25
2018	2	3406	6220682	King County HRP C18602-1128322	14A	LMH	\$69,227.11
2018	2	3406	6221340	King County HRP C18602-1128322	14A	LMH	\$20,445.45
2018	2	3406	6221930	King County HRP C18602-1128322	14A	LMH	\$10,719.66
2018	2	3406	6229022	King County HRP C18602-1128322	14A	LMH	\$4,535.67
					14A	Matrix Code	\$1,110,648.69
2016	7	3238	6128176	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$1,643.97
2016	7	3238	6135276	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$1,177.34
2016	7	3238	6140775	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$22.47
2016	7	3238	6152033	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$164.94
2016	7	3238	6165440	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$330.29
2016	7	3238	6174966	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$424.65
2016	7	3238	6179923	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$566.20
2016	7	3238	6190988	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$12,122.83
2016	7	3238	6197157	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$377.46
2016	7	3238	6228918	C16753 Renton Downtown Commercial Rehab and Facade Improvement Loan Program	14E	LMA	\$64,847.18
					14E	Matrix Code	\$81,677.33
2017	2	3366	6120205	Housing Repari Program Delivery - 5205	14H	LMH	\$637.96
2018	2	3405	6190997	King County HRP Delivery C18603	14H	LMH	\$291,421.32
2018	2	3405	6195835	King County HRP Delivery C18603	14H	LMH	\$17,212.87
2018	2	3405	6196252	King County HRP Delivery C18603	14H	LMH	\$38.55
2018	2	3405	6197157	King County HRP Delivery C18603	14H	LMH	\$31,158.08
2018	2	3405	6199351	King County HRP Delivery C18603	14H	LMH	\$22,906.14
2018	2	3405	6201322	King County HRP Delivery C18603	14H	LMH	\$13,292.82
2018	2	3405	6205704	King County HRP Delivery C18603	14H	LMH	\$11,478.18
2018	2	3405	6206189	King County HRP Delivery C18603	14H	LMH	\$34.65
2018	2	3405	6208820	King County HRP Delivery C18603	14H	LMH	\$61,731.72
2018	2	3405	6215777	King County HRP Delivery C18603	14H	LMH	\$6,547.96



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2018	2	3405	6218005	King County HRP Delivery C18603	14H	LMH	\$5,579.32
2018	2	3405	6229135	King County HRP Delivery C18603	14H	LMH	\$34,131.80
					14H	Matrix Code	\$496,171.37
1994	2	2	6177378	CDBG COMMITTED FUNDS ADJUSTMENT	17A	LMC	\$243,498.90
1994	2	2	6180204	CDBG COMMITTED FUNDS ADJUSTMENT	17A	LMC	(\$243,498.90)
					17A	Matrix Code	\$0.00
2016	7	3328	6152021	HCC StartZone Microenterprise Development Program C17726	18C	LMC	\$25,362.86
2017	7	3430	6221968	Renton Small Business Development C18152	18C	LMC	\$1.00
2017	7	3430	6231205	Renton Small Business Development C18152	18C	LMC	\$15,156.07
2018	7	3400	6208815	HCC StartZone Microenterprise C18726	18C	LMC	\$20,652.94
2018	7	3400	6215774	HCC StartZone Microenterprise C18726	18C	LMC	\$20,403.08
2018	7	3400	6230035	HCC StartZone Microenterprise C18726	18C	LMC	\$16,888.35
2018	7	3401	6205702	New Roots Microenterprise C18725	18C	LMC	\$27,188.50
2018	7	3401	6228918	New Roots Microenterprise C18725	18C	LMC	\$31,389.41
					18C	Matrix Code	\$157,042.21
Total							\$2,641,370.06

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	3412	6221968	Kirkland Men's Homeless Shelter C18131	03T	LMC	\$1.00
2018	3	3412	6237578	Kirkland Men's Homeless Shelter C18131	03T	LMC	\$33,686.00
2018	3	3413	6215774	Redmond Eastside Men's Winter Shelter C18142	03T	LMC	\$24,337.50
2018	3	3413	6228918	Redmond Eastside Men's Winter Shelter C18142	03T	LMC	\$8,112.50
2018	3	3414	6220013	Shoreline Hopelink Emg Svcs C18162	03T	LMC	\$24,271.50
2018	3	3414	6228918	Shoreline Hopelink Emg Svcs C18162	03T	LMC	\$7,811.50
2018	3	3417	6191005	CCS EAstside Shelter for Families C18111	03T	LMC	\$40,607.00
2018	3	3418	6205710	Congregatrions for the Homeless Men's Shelter C18112	03T	LMC	\$3,953.00
2018	3	3418	6228924	Congregatrions for the Homeless Men's Shelter C18112	03T	LMC	\$12,500.00
2018	3	3419	6191005	DAWN Families/Singles Shelter	03T	LMC	\$6,450.00
2018	3	3419	6197157	DAWN Families/Singles Shelter	03T	LMC	\$9,250.00
2018	3	3419	6205710	DAWN Families/Singles Shelter	03T	LMC	\$7,500.00
2018	3	3419	6228924	DAWN Families/Singles Shelter	03T	LMC	\$5,750.00
2018	3	3420	6191005	Hospitality House Women's Shelter C18122 1127790 5025	03T	LMC	\$12,500.00
2018	3	3420	6210188	Hospitality House Women's Shelter C18122 1127790 5025	03T	LMC	\$6,250.00
2018	3	3420	6228931	Hospitality House Women's Shelter C18122 1127790 5025	03T	LMC	\$6,250.00
2018	3	3421	6191005	Multi-Service Center Family Shelter 5027 C18123	03T	LMC	\$12,737.00
2018	3	3421	6205710	Multi-Service Center Family Shelter 5027 C18123	03T	LMC	\$18,750.00
2018	3	3421	6228924	Multi-Service Center Family Shelter 5027 C18123	03T	LMC	\$18,750.00
2018	3	3422	6191005	YWCA South King Co Family Shelter C18124	03T	LMC	\$5,424.89
2018	3	3422	6205710	YWCA South King Co Family Shelter C18124	03T	LMC	\$12,278.11
					03T	Matrix Code	\$277,170.00
2018	3	3415	6191005	Housing Stability Program C18101 1127774	05Z	LMC	\$169,468.53
2018	3	3415	6196285	Housing Stability Program C18101 1127774	05Z	LMC	\$30,448.67
2018	3	3415	6205710	Housing Stability Program C18101 1127774	05Z	LMC	\$22,888.58
2018	3	3415	6215774	Housing Stability Program C18101 1127774	05Z	LMC	\$13,908.47
2018	3	3415	6220684	Housing Stability Program C18101 1127774	05Z	LMC	\$19,170.96
2018	3	3415	6228924	Housing Stability Program C18101 1127774	05Z	LMC	\$35,204.79
					05Z	Matrix Code	\$291,090.00
Total							\$568,260.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	3394	6190995	King County CDBG Administration	21A		\$562,259.41
2018	1	3394	6199356	King County CDBG Administration	21A		\$130,031.56
2018	1	3394	6205711	King County CDBG Administration	21A		\$36,391.26
2018	1	3394	6206576	King County CDBG Administration	21A		\$16,433.24
2018	1	3394	6209620	King County CDBG Administration	21A		\$115,730.76
2018	1	3394	6215767	King County CDBG Administration	21A		\$23,764.36
2018	1	3394	6221880	King County CDBG Administration	21A		\$54,967.77
2018	1	3394	6228920	King County CDBG Administration	21A		\$75,753.49
2018	1	3394	6229647	King County CDBG Administration	21A		\$206.22
2018	1	3394	6230698	King County CDBG Administration	21A		\$252.98
2018	1	3395	6221968	Kirkland CDBG Admin 1128100-C18233	21A		\$1.00
2018	1	3395	6237578	Kirkland CDBG Admin 1128100-C18233	21A		\$33,686.00
2018	1	3396	6220002	Redmond CDBG Prog Admin C18241	21A		\$24,337.50
2018	1	3396	6230698	Redmond CDBG Prog Admin C18241	21A		\$8,112.50
2018	1	3397	6215774	Renton CDBG Prog Admin C18251	21A		\$45,396.95
2018	1	3397	6228918	Renton CDBG Prog Admin C18251	21A		\$8,075.26
2018	1	3397	6229647	Renton CDBG Prog Admin C18251	21A		\$10,833.80
2018	1	3398	6206184	Shoreline CDBG Prog Admin C18261	21A		\$32,083.00
2018	1	3399	6206184	Burien CDBG Prog Admin C18271	21A		\$30,834.25
2018	1	3399	6230698	Burien CDBG Prog Admin C18271	21A		\$11,072.75
					21A	Matrix Code	<u>\$1,220,224.06</u>
Total							\$1,220,224.06