APPENDIX G

PROJECT IMPLEMENTATION SCHEDULES

APPENDIX G – PROJECT IMPLEMENTATION SCHEDULES

Package 1

	Siting		Design		Construction	
	Begin	End	Begin	End	Begin	End
New 1st NE (1)	N/A	N/A	Mar 2000	Mar 2006	Apr 2006	Dec 2007
Houghton Mitigation (2)	N/A	N/A	Apr 1998	Dec 2007	Jan 2008	Dec 2008
New Bow Lake	N/A	N/A	Feb 2002	May 2008	Jun 2008	Oct 2010
New Factoria/Eastgate	Apr 1990	Jul 1993	Jan 2007	Dec 2009	Jan 2010	Dec 2011
New NE Lake Washington	Jul 2008	Jul 2010	Jan 2007	Jun 2013	Jul 2013	Jul 2015
New South County	Jul 2008	Jul 2010	Jan 2007	Jun 2013	Jul 2013	Jul 2015
New Intermodal	Jul 2009	Jul 2011	Jan 2008	Dec 2013	Jan 2014	Dec 2015

Package 2

	Siting		Design		Construction	
	Begin	End	Begin	End	Begin	End
New 1st NE (1)	N/A	N/A	Mar 2000	Mar 2006	Apr 2006	Dec 2007
Houghton Mitigation (2)	N/A	N/A	Apr 1998	Dec 2007	Jan 2008	Dec 2008
New Bow Lake	N/A	N/A	Feb 2002	May 2008	Jun 2008	Oct 2010
New Factoria/Eastgate	Apr 1990	Jul 1993	Jan 2007	Dec 2009	Jan 2010	Dec 2011
New NE Lake Washington						
Commercial-Only	Jul 2008	Jul 2010	Jan 2007	May 2011	Jun 2011	Jul 2012
New South County	Jul 2008	Jul 2010	Jan 2007	May 2013	Jun 2013	Jul 2015
New Intermodal	Jul 2009	Jul 2011	Jan 2008	Dec 2013	Jan 2014	Dec 2015
Houghton Self-Haul Only	N/A	N/A	N/A	N/A	N/A	N/A

Package 2a

	Siting		Design		Construction	
	Begin	End	Begin	End	Begin	End
New 1st NE (1)	N/A	N/A	Mar 2000	Mar 2006	Apr 2006	Dec 2007
Houghton Mitigation (2)	N/A	N/A	Apr 1998	Dec 2007	Jan 2008	Dec 2008
New Bow Lake Commercial-Only	N/A	N/A	Feb 2002	May 2008	Jun 2008	Dec 2010
New Factoria/Eastgate	Apr 1990	Jul 1993	Jan 2007	Dec 2009	Jan 2010	Dec 2011
New NE Lake Washington				M 0044		
Commercial-Only	Jul 2008	Jul 2010	Jan 2007	May 2011	Jun 2011	Jul 2012
New South County	Jul 2008	Jul 2010	Jan 2007	May 2013	Jun 2013	Jul 2015
New Intermodal	Jul 2009	Jul 2011	Jan 2008	Dec 2013	Jan 2014	Dec 2015
Houghton Self-Haul Only	N/A	N/A	N/A	N/A	N/A	N/A
Renton Self-Haul Only	N/A	N/A	N/A	N/A	N/A	N/A

Package 3

	Siting		Design		Construction	
	Begin	End	Begin	End	Begin	End
New 1st NE (1)	N/A	N/A	Mar 2000	Mar 2006	Apr 2006	Dec 2007
Houghton Mitigation (2)	N/A	N/A	Apr 1998	Dec 2007	Jan 2008	Dec 2008
New Bow Lake	N/A	N/A	Feb 2002	May 2008	Jun 2008	Oct 2010
New South County	Jul 2007	Jul 2009	Jan 2007	May 2013	Jun 2013	May 2015
New NE Lake Washington	Jul 2007	Jul 2009	Jan 2007	May 2013	Jun 2013	May 2015
New Intermodal	Jul 2009	Jul 2011	Jan 2008	Dec 2013	Jan 2014	Dec 2015
Factoria Self-Haul Only	N/A	N/A	Jan 2012	May 2015	Jun 2015	Dec 2015
Houghton Self-Haul Only	N/A	N/A	N/A	N/A	N/A	N/A
Renton Self-Haul Only	N/A	N/A	N/A	N/A	N/A	N/A

Package 4

	Siting		Design		Construction	
	Begin	End	Begin	End	Begin	End
New 1st NE (1)	N/A	N/A	Mar 2000	Mar 2006	Apr 2006	Dec 2007
Algona Self-Haul Only	N/A	N/A	Jan 2006	May 2007	Jun 2007	Dec 2007
Houghton Mitigation (2)	N/A	N/A	Apr 1998	Dec 2007	Jan 2008	Dec 2008
New Bow Lake Commercial Only	N/A	N/A	Feb 2002	May 2008	Jun 2008	Dec 2009
New Factoria/Eastgate	Apr 1990	Jul 1993	Jan 2007	Dec 2009	Jan 2010	Dec 2011
New NE Lake Washington						
Commercial Only	Jul 2008	Jul 2010	Jan 2007	May 2011	Jun 2011	Jul 2012
New South County Commercial Only	Jul 2008	Jul 2010	Jan 2007	May 2011	Jun 2011	Jul 2012
New Intermodal	Jul 2009	Jul 2011	Jan 2008	Dec 2013	Jan 2014	Dec 2015
Renton Self-Haul Only	N/A	N/A	N/A	N/A	N/A	N/A
Houghton Self-Haul Only	N/A	N/A	N/A	N/A	N/A	N/A

(1) The rebuilding of the 1st NE Transfer Station precedes issuance of Report 4 and although presented here as scheduled construction, work involving this station is not included in any particular package presented in this report.

(2) Houghton Mitigation includes two capital improvement projects – the transfer station roof replacement and safety improvements. Safety improvements include a number of site and facility enhancements to a few of which are noise mitigation, trailer parking, and a pedestrian/equestrian pathway.