

07-08-13

2

PH

Sponsor: \_\_\_\_\_

Proposed No.: 2013-0258

**AMENDMENT TO PROPOSED ORDINANCE 2013-0258, VERSION 2**

On page 44, line 985, delete everything through page 46 line 1020 and insert

"P1 PROVIDED THAT:

A. Of the appropriation for CIP project 1048385, Factoria Recycling and Transfer Station, no more than \$750,000 shall be expended or encumbered after the effective date of this legislation and before the division completes a review and report on the 2006 Solid Waste Transfer and Waste Management Plan, and the council accepts the review and report by adoption of the motion by the council. The review and report shall address, at a minimum:

1. Tonnage projections, to be based on waste volumes from cities that have indicated commitment to the regional solid waste system through 2040, through approval of the Amended and Restated Solid Waste Interlocal Agreement;

2. Revenue projections, to be based on waste volumes from cities that have indicated commitment to the regional solid waste system through 2040, through approval of the Amended and Restated Solid Waste Interlocal Agreement;

3. Overall costs of the region-wide transfer station upgrade;

4. Functionality and service alternatives at the respective transfer stations;

5. Level of service criteria addressed in the 2006 plan, with particular attention to options for revision to the travel time criterion in the plan, which requires that ninety percent of a station's users be within thirty minutes' travel time;

20           6. Retention and repair of the existing transfer station including itemized cost estimates  
21 for retention and repair and updated long-term tonnage projections; and

22           7. The recommendation 4 of the King County Performance Audit of Solid Waste  
23 Transfer Station Capital Projects, which requires systematic analysis of incremental cost impacts  
24 of the number, capacities and functionality of the transfer stations and assessment of project  
25 financing and delivery methods.

26           B. The division shall undertake and complete this review and report, with the  
27 participation of stakeholder groups, including, but not limited to, the metropolitan solid waste  
28 management advisory committee, the sound cities association, [the City of Bellevue](#) and the solid  
29 waste advisory committee. The division, as part of the report, shall document all efforts to  
30 engage stakeholder groups, document all feedback received from stakeholder groups and  
31 document any steps taken to incorporate this feedback into the final report. By October 9, 2013,  
32 the Executive shall share a draft of the report with interested stakeholders [and councilmembers.](#)  
33 By November 27, 2013, the executive shall file the report required by this proviso, together with  
34 a motion providing for acceptance of the report, in the form of a paper original and electronic  
35 copy with the clerk of the council, who shall retain the original and provide an electronic copy to  
36 all councilmembers, the council chief of staff and the lead staffs of the budget and fiscal  
37 management committee and the transportation, economy and environment committee or their  
38 successors."

**EFFECT: This amendment would add a provision that the Executive share a draft of the report with the stakeholder groups before sending to the Council and move the date for sending the report to the Council back to November 27<sup>th</sup>.**