

Informational Open House: Alternative Delivery Opportunities (Multiple Projects)

WELCOME



WTD Capital Projects Managing Supervisor

Agenda

- O Welcome
- O Background
- Project Overviews
 - M Street Trunk Rehabilitation
 - ESI Section 8 Rehabilitation
 - West Point Electrical Improvements
- Procurement Requirements
- BDCC-Equity in Contracting
- Tabor 100 Outreach
- O Q&A



BACKGROUND Alternative Delivery Project Efforts

Background of the effort...

WTD launched an effort in 2021 to see how alternative delivery could be incorporated into our capital delivery program.

As part of this effort, WTD held a series of industry sounding interviews with a variety of consultants, contractors, and other public agencies to discuss lessons learned and best business practices around alternative delivery.

WTD is developing tools, standard processes, and governance to incorporate alternative project delivery into our capital program.

Three projects selected for alternative delivery:

West Point Electrical Improvements M Street Trunk Rehabilitation ESI Section 8 Rehabilitation * Estimated total project cost \$123M* \$36M* \$76M*

Why Alternative Delivery?

WTD has historically been primarily a design-bid-build capital program. The last WTD alternative delivery projects completed in 2011- Brightwater Sitework & Liquids/Outfall (GCCM and DB).

WTD Capital program projected to grow 110% with several large projects/ programs planned over the next 6 years.

Current design-bid-build delivery method relies heavily on internal staff resources.

Industry is increasingly using collaborative delivery as preferred method for delivering large projects in public capital programs.

Alternative delivery is quickly becoming the standard delivery methodology.

Estimated Schedule for Upcoming Procurement Opportunities

	M Street Trunk Rehabilitation	ESI Section 8 Rehabilitation	WPTP Electrical Improvements
Owner Advisor Ad	Q2 2022	Q2 2022	Q2 2022
Engineering Services Ad			Q4 2022
Anticipated PRC Approval	Q1 2023	Q1 2023	Q1 2023
General Contractor Construction Manager (GCCM) Ad			Q2 2023
Progressive Design- Build Ad	Q2 2023	Q1 2023	

PROJECT OVERVIEWS

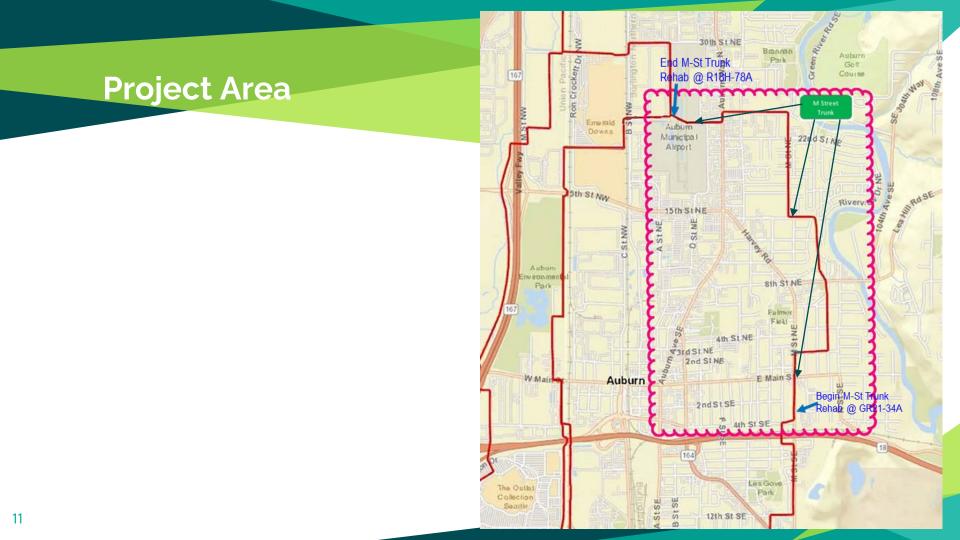
M STREET TRUNK REHABILITATION



Sibel Yildiz WTD Capital Projects Managing Supervisor

Project Scope

- M Street Trunk is experiencing significant degradation due to age, pipe material, and hydrogen sulfide related corrosion.
- The objective is to maintain reliable sewer service and extend the useful life of the existing trunk by rehabilitating the pipeline, while minimizing capacity impacts.
- The scope is to rehabilitate approximately 13,900 linear feet of 18, 24, 30 and 36-inch diameter severely deteriorated reinforced concrete pipe and 40 precast concrete maintenance holes between MHs GR21-34A and R18H-78A comprising the northern portion of the M Street Trunk located within the City of Auburn, Washington



Project Schedule and Budget

	M Street Trunk Rehabilitation
Owner Advisor Ad	Q2 2022
Anticipated PRC Approval	Q1 2023
Progressive Design- Build Ad	Q2 2023
Substantial Completion	Q4 2025
Final Acceptance	Q1 2026

Estimated total project cost: \$36 million

Why Progressive Design Build Project Delivery for M Street Trunk Rehabilitation?

- Specialty contractor input during design
- Innovation (diversion pumping)
- Opportunity for early work packages
- Schedule optimization

EAST SIDE INTERCEPTOR (ESI) SECTION 8 REHABILITATION

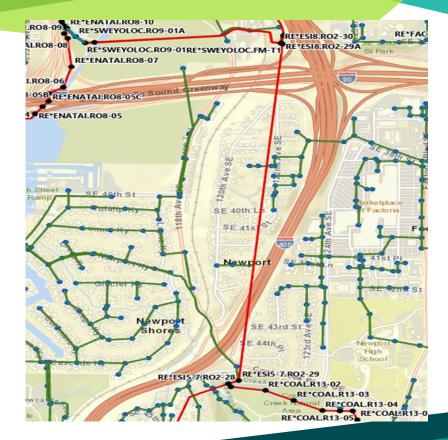


David Dittmar WTD Capital Projects Managing Supervisor

ESI Section 8 Rehabilitation - Scope

- The pipeline is experiencing significant degradation due to age, pipe material, and hydrogen sulfide related corrosion.
- The objective of this project is to maintain reliable sewage conveyance and extend the useful life of the existing interceptor by rehabilitating the pipeline, while minimizing capacity impacts.
- This project will rehabilitate 4,800 feet of the existing 90-inch diameter, 5,600-foot-long tunnel from the Energy Dissipating Structure, located at the intersection of I-90 and I-405, to a location at the intersection of I-405 and Coal Creek Parkway SE.

Project Area



Project Schedule and Budget

	ESI Section 8 Rehabilitation
Owner Advisor Award	Q4 2022
Anticipated PRC Approval	Q1 2023
Progressive Design- Build Ad	Q2 2023
Substantial Completion	Q4 2025

Estimated total project cost: \$76 million

Why Progressive Design Build?

Project delivery schedule
Innovation (diversion pumping)

WEST POINT TREATMENT PLANT ELECTRICAL IMPROVEMENTS

Stan Hummel WTD Capital Projects Managing Supervisor Originally constructed in 1960's and expanded to secondary treatment in 1990's. Many electrical assets are 25+ years old and in need of replacement.





Project Background and Need

- West Point is undergoing major capital improvements to replace aging assets and maintain reliability.
- Over 25 active projects planned at West Point.
- Equipment failure can contribute to decreased reliability, interrupt facility operation, and NPDES permit violations.



Replace approximately 125 electrical assets. Equipment includes:

- 13.8kV main switchgear; 480V unit substations, switchgear, and motor control centers
- 480V and lower distribution panels and switchboards
- Relocation of 480V MCC equipment to above grade locations
- DC battery, protection and communication systems
- Low Voltage (less than 480V) panelboards and related transformers
- Coordinate design and implementation with West Point Capital Program to meet facility operational needs and minimize outages.
- Significant revisions are being designed for the plant at the 13kV distribution level, the main plant substation, and the electrical feeds to the plant that will shape the scope of this project.

Preliminary Milestone Schedule

Milestone	
Owner's Agent Procurement (RFP Advertised – NTP)	Q2 2022 – Q4 2022
Engineering Services Procurement (RFP Advertised – NTP)	Q3 2022 – Q1 2023
CPARB Approval	Q1 2023
Alternatives Analysis	Q1 2023 – Q4 2023
Procure GC/CM	2023
30% Design Completion	Q4 2024
Construction NTP	Q3 2026
Substantial Completion	Q2 2031
Final Acceptance	Q4 2031

Why General Contractor/Construction Manager Delivery for West Point Electrical Improvements?

- Replacement of critical electrical assets on operating wastewater facility requires extensive construction planning, sequencing, and outage coordination.
- Design and construction coordination required with other active West Point projects.
- Requirements for procurement of long-lead time equipment.

PROCUREMENT Strategy and Requirements



Trisha Roth Procurement & Payables Contract Specialist III

Register on E-Procurement Portal

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Company Contacts Addresses Details C	Business NAICS Codes Rosters an Iassifications Certification		
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Please complete all required fields. Select "Next" or "Save for Later" afte	r entering your contact informa	tion.	
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Corporate Web S	ite		
* Required: attach a completed King County Substitute W-9. Find the link in the help bubb	le. None 📲		
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All active solicitations will be conducted on the **E-Procurement portal**.

<u>Register</u> your firm to gain access to the portal to participate in solicitations.

- Only 1 company profile allowed; add multiple contacts.
- Opt-in to the Small Works & LPW Roster
- Required: Complete & upload the <u>W-9 Taxpayer</u> Identification (IRS W9) form.
- <u>Select all NAICS Codes</u> that apply to your company to ensure you receive invitation to solicitations.
- Complete all the required fields (*) & train stops.

Solicitation Abstract

All communication must be through the Contract Specialist

😵 King County

Solicitation Abstracts

Welcome to King County E-Procurement Portal

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(i) Sign In

Time Zone Pacific Standard Time

This page displays solicitations for King County. Clicking on the "Details" of a solicitation below will display a summary of the solicitation

Suppliers must register with King County as an E-Procurement Supplier to gain full access in the supplier portal to download attachments and submit a response to any solicitation. Information on registering with King County as an E-Procurement Supplier, as well as resources to assist with navigating the supplier portal, can be found by following the link below:

https://kingcounty.gov/procurement/registration

After registration, the link to the E-Procurement Sign-in page is below:

https://kingcounty.gov/procurement/supplierportal

Information such as a list of suppliers that have expressed interest in solicitations, suppliers that have attended pre-bid or pre-proposal meetings, or submittals received by King County on past procurements can be found on the Solicitation Resources Page:

https://kingcounty.gov/depts/finance-business-operations/procurement/for-business/solicitation-resources.aspx

Search Title	Q Show Filters						
View 🔻							
Solicitation	Title	Solicitation Type	Status	Posting Date	Open Date	Close Date	Details
KC000021,3	Engineering Services for Cedar Hills Regional Landfill Area 9	A&E Solicitation	Active	1/19/21 02:52:0	12/18/20 01:26:	1/21/21 12:00:5	F
KC000073	RFP EcoConsumer Outreach and Waste Prevention Program	G&S Solicitation	Active	1/15/21 05:20:1	1/15/21 05:20:1	2/9/21 02:00:59	₽

Abstract: G&S	Solicitation KC000073				×
Title	RFP EcoConsumer Outreach and Waste Prevention Program	Open Date	1/15/21 05:20:11 PM		
Solicitation Type	G&S Solicitation	Close Date	2/9/21 02:00:59 PM		
Status	Active	Posting Date	1/16/21		
Buyer	Michelle Poste				
Email	Michelle.Poste@kingcounty.gov				
Synopsis	To assist King County Solid Waste Division (SWD) in developing and operating its EcoConsumer Outreach and Waste Prevention Program (EcoConsumer)	1 m //			
Additional	Information				
Pre-Bit	d/Proposal Conference Date	Bid Opening Location	N/A	//	
Second Pre-Bin	:/Proposal Conference Date	Small Business Requirements Apply?	No		
	Pre-Bid/Proposal Location No Pre-Proposal conference	Department			
	Last Date for Questions 2/2/21 05:00:00 PM	Division			
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- View publicly advertised solicitations on the <u>Solicitation Abstract</u> page and create a response by logging in through portal.
- High-level details on the solicitation provided:
 - Solicitation Number
 - Title
 - Type
 - Status
 - Posting, Open & Close Dates
 - Details

BUSINESS DEVELOPMENT & CONTRACT COMPLIANCE

Equity in Contracting

Joe Baca BDCC CWA Administrator

Laura Preftes

BDCC Contract Specialist III

BDCC – Equity in Contracting

EQUITY & SOCIAL JUSTICE (ESJ) GOALS

- Goals for Certified Minority and Women's Business Enterprises
- ESJ Innovation Plan with a focus on Outreach, Mentorship and Advancing ESJ
- Workforce Development Goals

For more information visit kingcounty.gov/bdcc



BDCC – Equity in Contracting

PRIORITY HIRE PROGRAM

- Workforce and Economic Development Strategy:
 - Addresses construction workforce shortage, diversifying the construction workforce, providing access to opportunities to disadvantage communities and furthers the County's Equity and Social Justice Strategic Plan
- Prioritizes individuals living in economically distressed areas (Priority Hire ZIP codes) of King County
- Provisions in Priority Hire Ordinance (K.C.C. 12.18A) and Contract Specifications including MCWA

For more information visit: <u>kingcounty.gov/priorityhire</u>

BDCC – Equity in Contracting

MASTER COMMUNITY WORKFORCE AGREEMENT (MCWA)

- Contract between King County and construction labor unions
- Covers all County covered projects
- Pre-Hire Collective Bargaining Agreement (CBA)
- Project Labor Agreement with Priority Hire requirements
- Sets basic terms and conditions of employment on covered public works construction projects

For more information visit: <u>kingcounty.gov/priorityhire</u>



President Ollie Garrett





Mission Statement

Tabor 100 is an association of entrepreneurs and business advocates who are committed to economic power, educational excellence and social equity for African-Americans and the community at large.





Dedication, Passion & Commitment

- Langston Tabor
 - Renowned advocate for African American community
 - Lobbyist training programs and fairness in public contracting in the construction industry
- David Tyner Chairman & Founder 1999
- President Ollie Garrett continues the legacy Tabor 100 HUB

Tabor HUB opens



- Support disadvantaged firms so they may equitably bid and contract with public agencies or private contractors on an equal playing field
- Empowering local Minority business owners
- Advocating for equity and enabling success
- Creating resources and facilities for Black entrepreneurs and the community at large
- The Tabor HUB provides a one-stop shop environment to build community, access to cost-effective resources and services

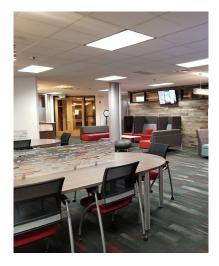


Benefits of Membership

- Access to Tabor 100 HUB | Monday Friday 9AM 6PM
- Free use of designated meeting rooms
 - Vulcan Room
 - Bruce Harrell Gathering Room
 - Larry Gossett Gathering Room
- Peer networking
- Discounted or no cost event tickets hosted by Tabor 100
- Reciprocal Seattle Chamber of Commerce membership
- Conference rooms rental discount Save \$75 an hour



Tabor 100 Economic Development HUB



Membership Privileges

- High Speed Internet
- Free Ample Parking
- Printer/Copier/Scanner
- Registered Agent
- Subsidized Fees
- Networking Events
- Community Portal

Office Perks

- Complimentary Coffee & Tea
- Lounge Space
- Easy Access to Freeway and Airport
- Access to City of Seattle, WSDOT, OMWBE, SCU

QUESTIONS?



Marla Brooks WTD Project Control/Contracts Project Control Engineer Supervisor

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Department of Natural Resources and Parks Wastewater Treatment Division



Contact Information

M Street Trunk Rehabilitation: Meredith Redmon, <u>Meredith.redmon@kingcounty.gov</u>

ESI Section 8 Rehabilitation: Rebecca Gauff, <u>Rebecca.gauff@kingcounty.gov</u>

WPTP Electrical Improvements: Rowena Johnson, <u>Rowena.johnson@kingcounty.gov</u>

Upcoming contractor opportunities with WTD

Visit: <u>WTD Consultant and Contractor</u> <u>Forum (https://kingcounty.gov/depts/dnrp/wtd/capital-projects/consultant-contractor-forum.aspx)</u>

We want to hear from you!

Share with us: Attendee Survey



WTD Informational Open House for Upcoming Alternative Delivery Projects: Attendee Survey

Thank you for attending King County's WTD Informational Open House! Please take a few minutes to tell us more about yourself and any feedback you would like to share with us.

1. Name

Enter your answer



Thank you!