

# Q2 2020 Baseline Report

Agency: Wastewater Treatment, Fund:All, Year: 2020, Qtr: 2nd Quarter, Cost Status: All, Schedule Status: All, Scope Status: All, Project: All

Project Number	Project Name	Scope Status	Schedule Status	Current Substantial Completion Date	Baseline Duration	Current Duration	Variance at Completion (VAC)	% VAC	Cost Status	Baseline Budget at Completion (BAC)	Current Estimate At Completion (EAC)	Cost Variance At Completion (CVAC)	% CVAC	Report Date
<b>3611 WATER QUALITY CONST-UNRES - Wastewater Treatment</b>														
1038122	WTC SUNSET HEATH PS FM UPGRADE	●	▲	9/30/2020	1,813	1,996	183	10 %	◆	\$69,754,491	\$81,031,633	\$11,277,142	16 %	Q2 2020
1114382	WTC NORTH CREEK INTERCEPTOR	●	◆	2/27/2018	1,604	2,052	448	27 %	◆	\$56,590,659	\$90,519,440	\$33,928,781	59 %	Q2 2020
1116797	WTC JAM/ARC BLDG REPLACEMENT	●	●	5/10/2024	1,663	1,663	0	0 %	●	\$71,290,311	\$71,290,264	(\$47)	0 %	Q2 2020
1116800	WTC N MERCER ENATAI INT PAR	●	◆	1/11/2025	2,121	2,769	648	30 %	◆	\$116,035,624	\$150,668,712	\$34,633,088	29 %	Q2 2020
1116801	WTC LK HILLS&NW LK SAM INTCPT	▲	◆	7/30/2024	1,995	2,513	518	25 %	●	\$119,342,432	\$119,342,431	(\$1)	0 %	Q2 2020
1117748	WTC WP INTERMEDIATE, EPS VFD & DEWATERING ENERGY	●	◆	7/31/2020	1,142	2,908	1,766	154 %	●	\$33,541,919	\$23,149,424	(\$10,392,496)	-30 %	Q2 2020
1120861	WTC MOBILE OC UNIT REPLACEMENT	●	◆	4/30/2021	696	1,627	931	133 %	●	\$3,171,445	(\$27,035)	(\$3,198,480)	-100 %	Q2 2020
1121402	WTC GEORGETOWN WET WEATHER TREATMENT STATION	●	●	2/8/2022	2,141	2,121	-20	0 %	●	\$260,713,113	\$241,096,022	(\$19,617,091)	-7 %	Q2 2020
1121404	WTC SP RSP MEDIUM VOLT SG REPL	●	●	11/20/2019	658	645	-13	-1 %	●	\$8,038,164	\$6,696,893	(\$1,341,271)	-16 %	Q2 2020
1123517	WTC E FLEET MAINT FAC REPLCMNT	●	◆	11/24/2021	750	1,870	1,120	149 %	◆	\$9,999,584	\$22,260,833	\$12,261,249	122 %	Q2 2020
1123624	WTC COAL CRK SIPHON TRUNK PARA	●	▲	8/7/2026	2,432	2,502	70	2 %	●	\$132,310,569	\$130,254,159	(\$2,056,410)	-1 %	Q2 2020
1123626	WTC SP BIOGAS HEAT SYS IMPROVE	▲	◆	11/11/2022	1,410	2,040	630	44 %	●	\$59,897,304	\$22,001,720	(\$37,895,584)	-63 %	Q2 2020
1123627	WTC WP 2ND MIX LIQ BLOWER REPL	●	●	2/5/2021	640	640	0	0 %	●	\$3,994,447	\$3,994,377	(\$70)	0 %	Q2 2020
1123630	WTC ESI SECT 2 REHAB PHASE II	●	▲	2/18/2020	521	540	19	3 %	●	\$45,812,381	\$30,433,746	(\$15,378,635)	-33 %	Q2 2020
1125460	WTC BW FF LINKING DEVICE UPGRD	●	◆	10/1/2019	466	680	214	45 %	●	\$1,203,778	\$1,159,707	(\$44,072)	-3 %	Q2 2020
1127489	WP PRIMARY SED ROOF STRUCTURE	▲	●	10/27/2022	1,387	1,387	0	0 %	▲	\$37,658,373	\$43,261,832	\$5,603,459	14 %	Q2 2020
1127842	WTC INSTALL LK HILLS GENERATOR	▲	▲	10/4/2022	1,064	1,099	35	3 %	●	\$5,386,868	(\$56,855)	(\$5,443,724)	-101 %	Q2 2020
1128121	WTC BW STORAGE TANK FOAM SPRAY	●	▲	3/31/2021	470	498	28	5 %	●	\$3,114,882	\$2	(\$3,114,880)	-99 %	Q2 2020
1129526	WTC WP LSG PIPING REPLACEMENT	●	●	12/31/2026	2,634	2,634	0	0 %	●	\$24,920,340	\$24,920,340	\$0	0 %	Q2 2020
1129531	WTC SP C2/C3 PIPE REPLACEMENT	●	▲	10/22/2019	659	742	83	12 %	●	\$5,307,059	\$3,795,958	(\$1,511,101)	-28 %	Q2 2020
1130458	WTC SP AER BASIN SAFETY ACCESS	●	◆	9/21/2021	753	1,100	347	46 %	●	\$1,710,992	\$1,710,992	\$0	0 %	Q2 2020
1130459	WTC LK UNION TUNNEL GATE MODS	●	◆	8/31/2020	564	910	346	61 %	▲	\$1,039,791	\$1,156,334	\$116,543	11 %	Q2 2020
1130937	WTC DRAWING DOCUMENT CONTROL	●	◆	5/15/2020	198	318	120	60 %	●	\$1,641,376	\$1,641,034	(\$342)	0 %	Q2 2020

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<b>3611 WATER QUALITY CONST-UNRES - Wastewater Treatment</b>														
1131919	WTC BW MEMBRANE FEED PUMP VFD	●	●	11/13/2019	617	618	1	0 %	●	\$1,765,063	\$1,764,743	(\$320)	0 %	Q2 2020
1134068	WTC ALKI PERM GENERATOR	●	●	1/3/2023	931	931	0	0 %	●	\$14,812,683	\$14,812,683	\$0	0 %	Q2 2020
1134071	WTC OVATION CONT SYS UPGD	●	●	12/31/2021	975	975	0	0 %	▲	\$15,547,968	\$16,822,762	\$1,274,794	8 %	Q2 2020
1134166	Conveyance Station Operational Improvements	●	◆	8/31/2020	168	321	153	91 %	●	\$1,357,025	\$1,224,151	(\$132,874)	-9 %	Q2 2020
1134301	WTC PIMS REPLACEMENT	●	◆	4/12/2021	371	650	279	75 %	●	\$1,844,892	\$1,844,175	(\$717)	0 %	Q2 2020
1134813	WTC SP ODOR MOD AT DAFT AREAS	●	●	6/17/2021	639	639	0	0 %	●	\$2,655,636	(\$51,643)	(\$2,707,279)	-101 %	Q2 2020
1136153	WTC WPTP C-1 RESERVOIR ACCESS	●	◆	3/27/2020	623	927	304	48 %	◆	\$1,926,396	\$3,815,305	\$1,888,909	98 %	Q2 2020
1136470	WTC LOOP BIOSOLDS COMP PLT SP	●	◆	6/21/2022	657	917	260	39 %	●	\$3,325,571	\$747,338	(\$2,578,233)	-77 %	Q2 2020
1136471	WTC DECOMISSION SP FUEL CELPP	●	●	2/4/2021	352	352	0	0 %	●	\$1,323,892	\$1,323,892	\$0	0 %	Q2 2020
1136747	WTC PS LEVEL CONTROL IMPROVE	●	◆	8/31/2020	269	391	122	45 %	●	\$1,590,170	\$1,588,259	(\$1,911)	0 %	Q2 2020
1137181	WTC RCH B PS MCC & SWITCH REPL	●	●	5/16/2022	769	769	0	0 %	▲	\$6,492,547	\$6,493,426	\$879	0 %	Q2 2020