



ECONOMIC OPPORTUNITY AND EMPOWERMENT PROGRAM

- **ADVISORY BOARD MEETING**
- **June 25, 2015**



WELCOME

- Introduction of Board Members
 - Your name
 - Your job title and who you work for (if applicable)
 - The main reason you are passionate about serving on this Board
 - Fun Question: *What was the first concert you attended where you paid for the tickets? (Name of band/performer and where were you at the time)*



Suggested Ground Rules

To ensure meetings are productive and respectful, we are suggesting Board members make these commitments:

- Be open to changing, modifying or retaining County policies related to contracting, training and apprenticeships.
- Participate from interests rather than taking positions.
- Understand that the County will evaluate the Board's recommendations in consideration of legal, fiscal, business, construction and contract responsibilities and requirements.



Suggested Ground Rules

- Members listen carefully, show respect, work constructively together, and use common conversational courtesy (with one speaker at a time).
- Phones and other electronic devices shall be silenced during meetings.
- Persons who are not Board members may attend meetings as observers but may not participate in group discussions and deliberations.



Empowerment Program

- Established by Ordinance 17973
- Economic Opportunity and Empowerment Program (“Empowerment Program”) will help fulfill project outcomes pertaining to:
 - Ensuring diversity in the project workforce
 - Achieving contractor’s goals for hiring and training minorities, women, veterans, and youth
 - Achieving contractor’s goals for use of small businesses



Program Administrator & Advisory Board Roles

- Program Administrator: Executive appointee who creates Plan to fulfill Program outcomes and assists contractor for meeting or exceeding project goals (Sandy Hanks currently serving in this role).
- Advisory Board: Advises and assists Administrator in plan development, administration and reporting.



Economic Opportunity and Empowerment Program

June 2015

Program Plan Elements

The Empowerment Program has three specific components or deliverables:

1. A targeted priority hiring plan, to the extent permitted by law, which focuses on recruiting workers from the County's economically disadvantaged communities;
2. A plan for achieving or exceeding specific hiring and training goals for apprentices; and
3. A utilization plan for small businesses that meets or exceeds CFJC project goals.



Consultant Role

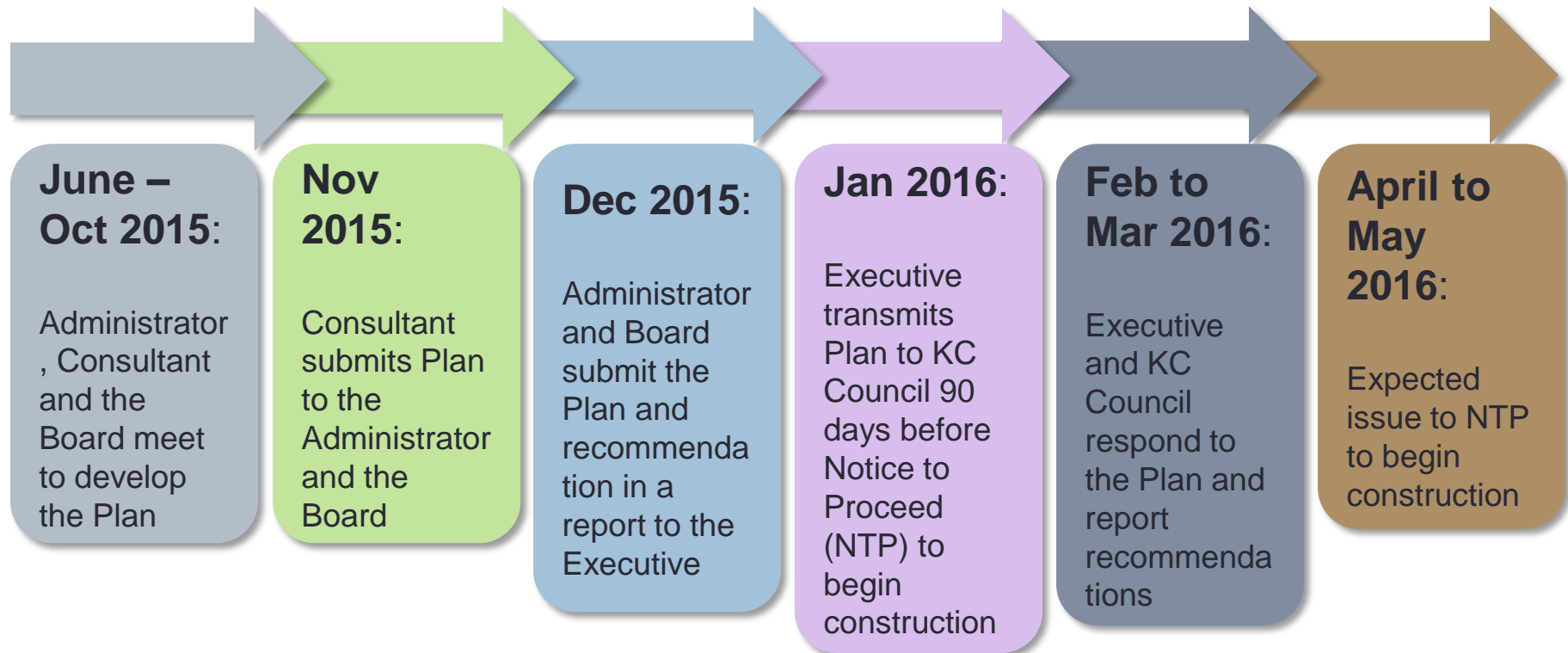
- The County plans to hire an expert consultant to help develop the Plan (Consultant selection by June 30, 2015)
- The consultant team will work with the Board and County representatives to write the Plan
- The consultant will facilitate Board meetings through the completion of the Plan



Economic Opportunity and Empowerment Program

June 2015

Proposed Plan Schedule



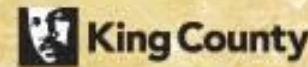


CFJC Project Overview

- Presentation from Facilities Management Division Project Team



Children and Family Justice Center



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June 2015



“The current building is an enemy to practices we know work better. The new center will better protect the safety of youth...provide room for modern approaches that move young people out of the criminal justice system and provide help for families...” (The Seattle Times, July 28, 2012)



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Current Building: Youth Services Center

Alder Tower built in 1972

- Seven courtrooms
- Administration

Alder Wing, built in 1952 and renovated 1969 -1973

- Alder Academy, a Seattle Public Schools Interagency location that educates up to 25 youth who need a more secure educational location.

Spruce Wing built in 1992

- Detention facilities which can accommodate up to 233 youth. It is currently averages 50-60 youth.





Youth Services Center's maintenance problems

- Brown water in cold-water lines
- Hot water shut off in lower floors due to significant leakage
- Drainage problems have led to water seeping through walls
- Heating, air-ventilation and conditioning (HVAC) does not work on 4th and 5th floors of Alder Tower
- Windows leaking in the detention area





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Current Courthouse

- Crowded with little space for confidential conversations.
- Minimal space for more community programs that could further reduce juvenile detention population
- The majority of workload at juvenile court is dependency-related, and filings have drastically increased over the last decade





2012 Children and Family Justice Center Levy

- ✓ Voters approved \$210 million for replacing the YSC courthouse, detention, and parking facility
- ✓ Levy funds can only be spent on capital project-related work. It cannot be used for programming and operations



2015: \$154M Design-Build Contract Awarded

- The contract with Howard S. Wright is the culmination of 12-years of planning, stakeholder engagement, and procurement
- Using the design-build project delivery method reduces risks for the county by signing a single contract that includes both the contractor and the design team.



2002: Planning meeting



2013: Open house



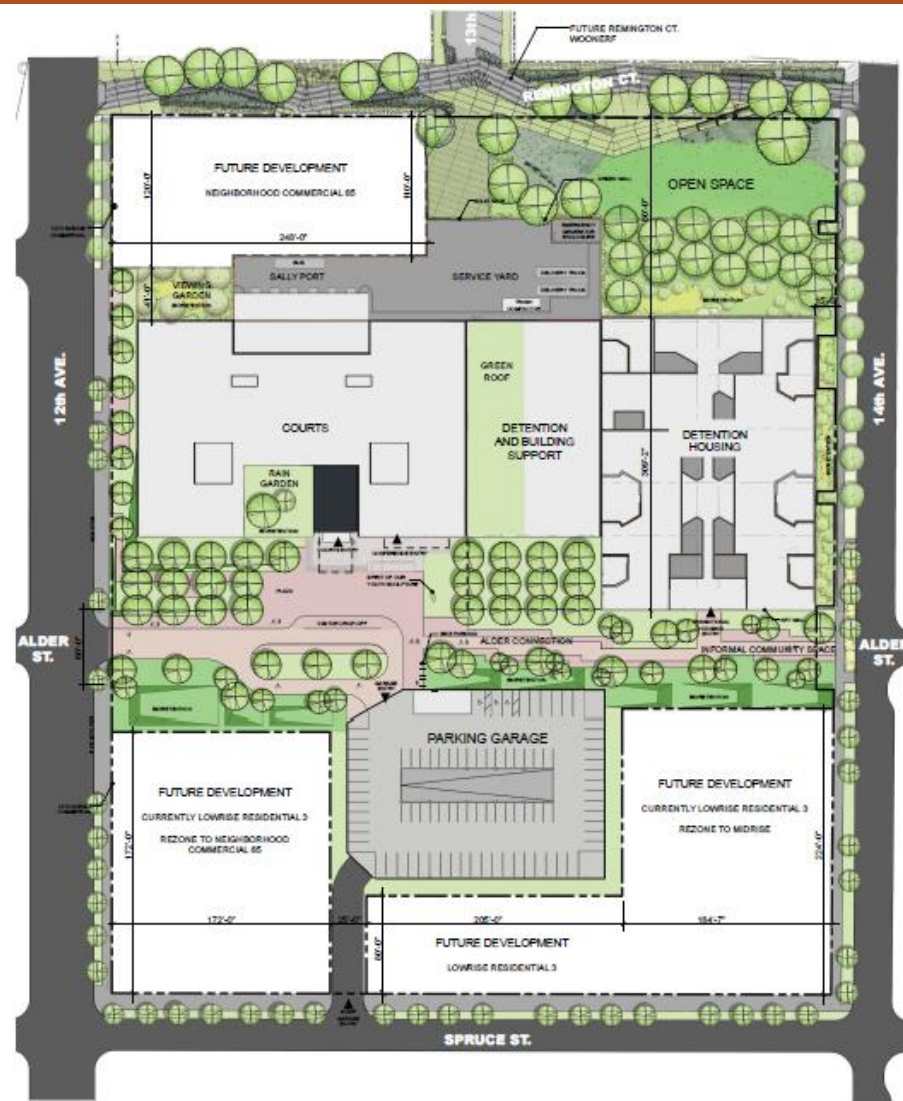
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New Children and Family Justice Center design includes:

- Pedestrian and bicycle greenway that reconnects East Alder Street between 12th and 14th Avenues after a 50-year closure
- Courthouse: 137,000 square feet with 10 courtrooms, an increase of 3 courtrooms and 40,000 square feet
- Detention Center: 92,000 square feet and 112 detention beds. Design includes flexibility to respond to changes over the next 50 years.
 - Two non-detention spaces for restorative programs that steer youth away from detention
- 360-stall parking garage: 2 floors will be underground and 2 will be above ground

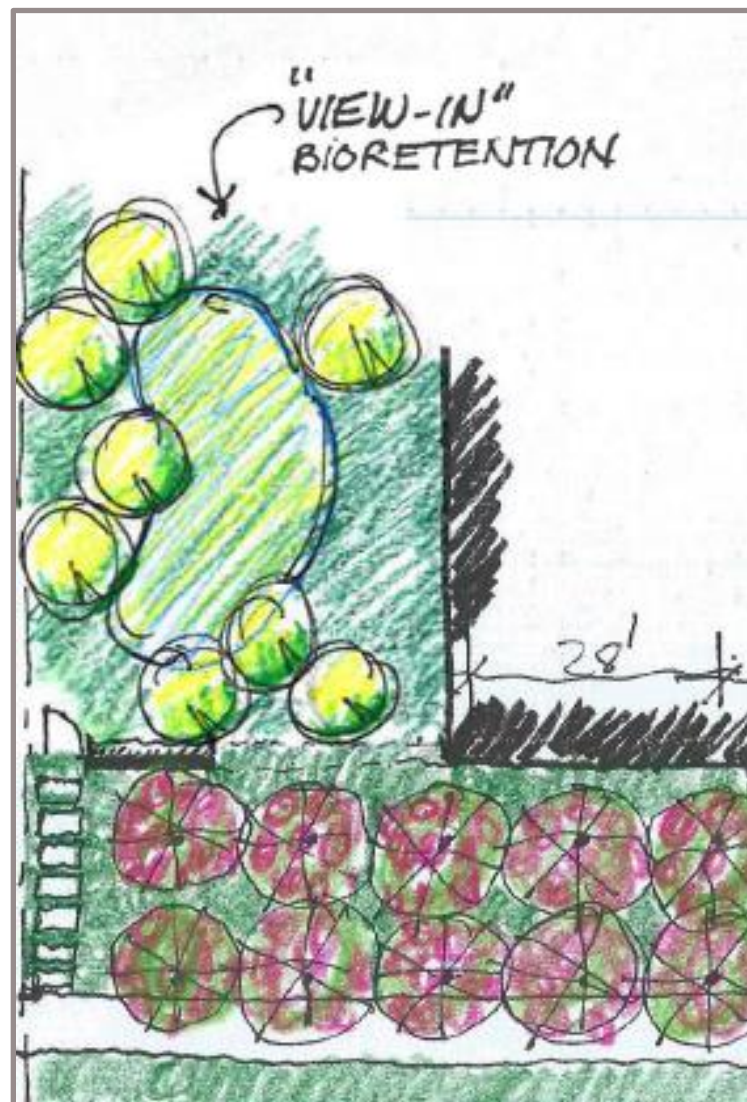


Site Plan



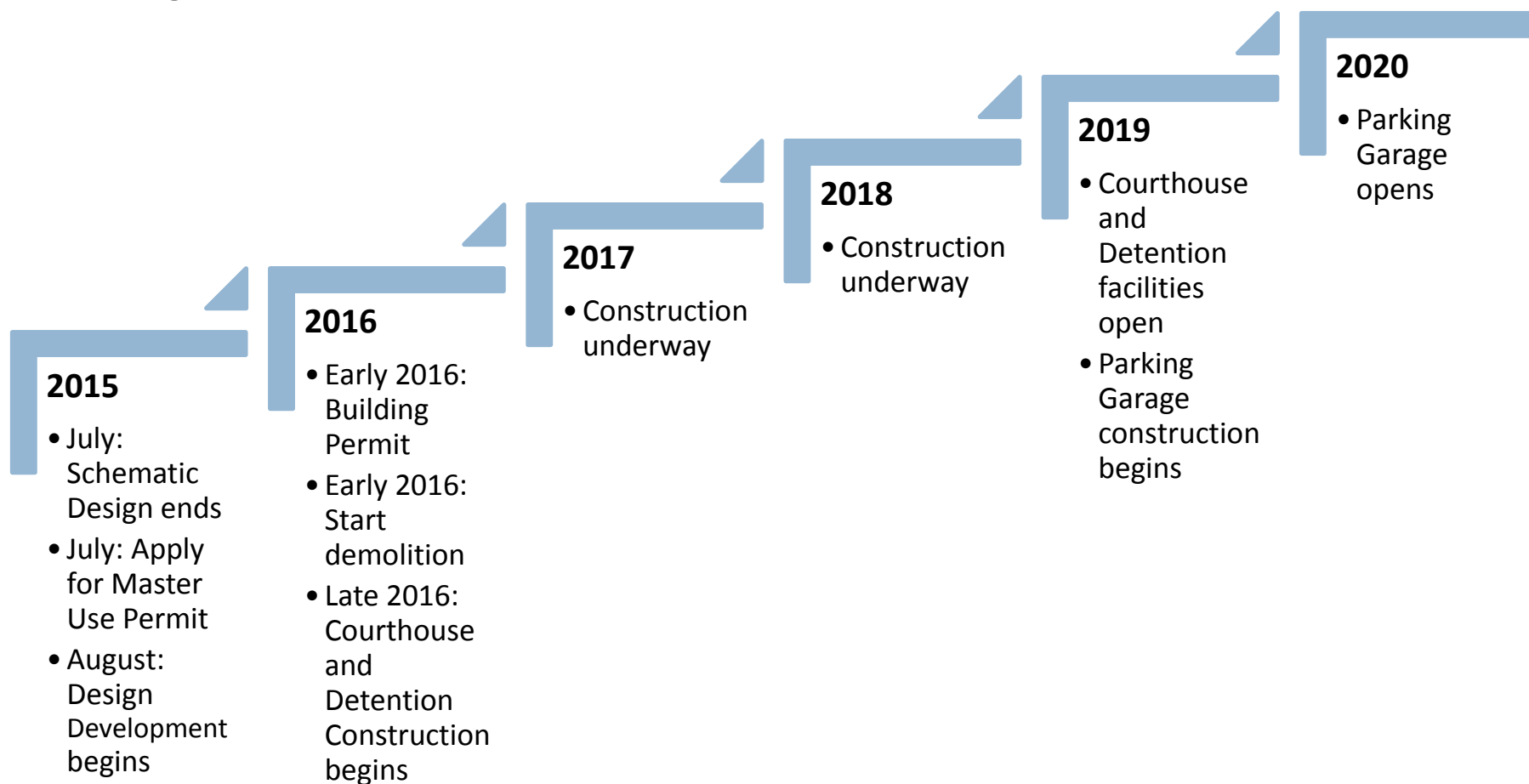
Green Building

- LEED Gold
- Green roof
- Bioretention gardens
- Pervious pavement
- Energy efficient heating and cooling system that reduces pollution equivalent to almost 400 cars





Project Timeline





Promoting Racial Equity

- **Racial Disproportionality:** All 3 branches of government are working on community-based solutions to racial disproportionality in detention.
- **Community Engagement:** A steering committee will lead targeted discussions and work groups with communities most impacted by the current juvenile justice system to work on solutions unique to those communities.
- **Paradigm Shift:** Institutional and community voices balanced in steering committee made up of half institutional leaders from education, law enforcement, courts and half of community leaders and youth advocates.



For updates on efforts in King County to steer more youth away from detention, follow the [KCYouthJustice.com](https://www.kcyouthjustice.com) blog and its Twitter account [@KCYouthJustice](https://twitter.com/KCYouthJustice).



Construction Project Hiring Goals

Contract Requirements:

- Apprenticeship: 15% of total craft labor hours
- Small Contractors and Suppliers: 20% (3% more than minimum)

Voluntary Goals:

- 6 % use of women-owned businesses
- 10% minority-owned businesses

“Economic opportunity is the first step in ensuring that people of color will not need to use the facilities that will be part of the CFJC.”

King County Councilmember
Larry Gossett



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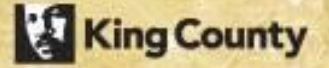
Design-Build Team Goals

- **Transformative Facility:** We will design and construct a safe, supportive and transformative facility that respects the children and families who come here, the staff who work here, and the surrounding community.
- **Excellence:** We will strive to deliver the Project on time and on budget, creating a model of excellence in design/build development and environmentally-sensitive construction. We will accomplish this with minimal impact on the current building users and the community during construction.
- **Equity & Justice:** We will work together towards the goal of creating a facility that is a symbol of equity, justice and compassion that will serve the needs of the residents of King County and be a positive centerpiece in the neighborhood.



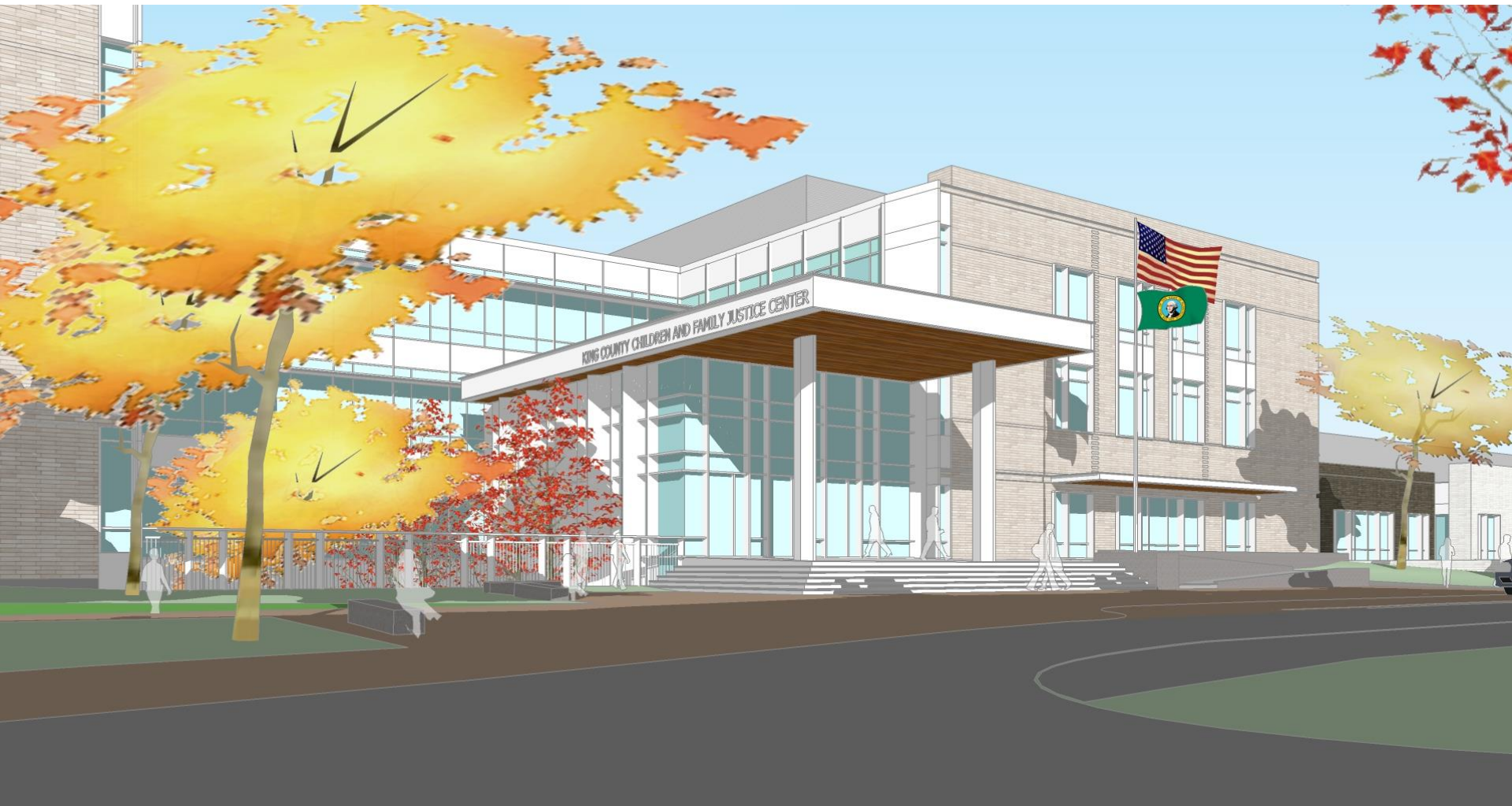


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June 2015



Wrap Up

- Administrative Items:
 - Financial Disclosure Forms
 - KC Email Addresses for all Board members
 - Next Board Meeting Date
- Election of Board Chair and Vice Chair (next meeting)
- Final Comments

Adjourn