

# 2019–2020 Metro Transit Budget

**\$1.9B**

2019–2020  
operating  
budget

**\$2.0B**

2019–2024  
capital  
budget

The King County Council has approved a budget that supports Metro Transit’s four-part strategy for delivering more and better mobility solutions. Highlights of what the budget enables us to do:



## Make transit easy to use, available to all

- ▶ Increase bus service by 202,000 hours
- ▶ Improve Access service for people with disabilities
- ▶ Develop income-based fare program for those most in need



## Get things built

- ▶ Add base capacity for our growing fleet—including battery buses and charging stations
- ▶ Build new RapidRide corridors to improve speed, reliability, and customer comfort
- ▶ Invest in existing buildings, bus stops, and other assets to keep them in good shape and support safe, reliable, and efficient operations



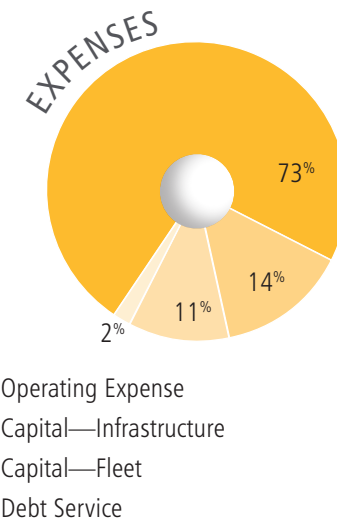
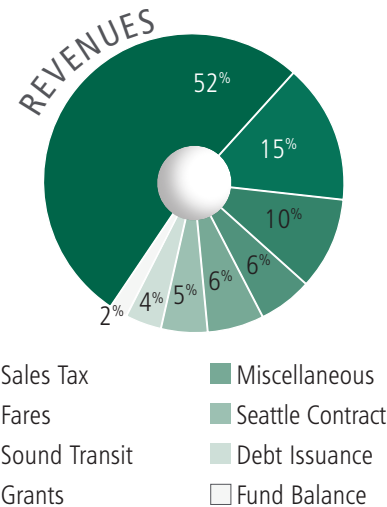
## Partner with others

- ▶ Create a central hub to foster partnerships between Metro and cities, businesses, private mobility providers and others, to help us grow, offer new services, and improve transit infrastructure
- ▶ Support Metro’s work to engage community organizations as we plan services and programs



## Enable our employees to do top quality work

- ▶ Expand apprenticeship programs
- ▶ Start wellness centers at four bases
- ▶ Invest in employee training and development



## METRO BY THE NUMBERS



**122 million**  
passenger trips (2017)



**1.3 million**  
paratransit passenger trips  
(2017)



**3.6 million** commuter  
van boardings (2017)



**More than 200**  
bus routes, including  
6 RapidRide lines



**5,200 employees**,  
including 3,000 bus operators



**1,400 buses**



**7 bus bases**