

2011 Revised Economic and Revenue Forecast

Office of Economic and Financial Analysis

September 7, 2010

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2011 Revised Countywide Assessed Value Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change
2000	166,321,207,538	-
2001	188,420,103,797	13.29%
2002	210,996,600,903	11.98%
2003	224,994,598,210	6.63%
2004	235,834,254,423	4.82%
2005	248,911,782,339	5.55%
2006	270,571,089,668	8.70%
2007	298,755,199,059	10.42%
2008	340,995,439,577	14.14%
2009	386,889,727,909	13.46%
2010	341,971,517,465	-11.61%
2011	324,631,770,597	-5.07%
2012	312,059,363,085	-3.87%
2013	324,761,751,683	4.07%
2014	365,742,263,173	12.62%
2015	399,528,603,429	9.24%
2016	434,962,018,048	8.87%
2017	463,365,435,823	6.53%
2018	493,530,099,598	6.51%
2019	523,334,946,279	6.04%
2020	558,432,305,939	6.71%

2011 Revised Countywide New Construction Forecast

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Year	Value	Change
2000	3,476,500,000	-
2001	3,865,600,000	11.19%
2002	4,430,600,000	14.62%
2003	3,719,900,000	-16.04%
2004	4,201,000,000	12.93%
2005	4,292,400,000	2.18%
2006	4,964,300,000	15.65%
2007	5,950,400,000	19.86%
2008	6,663,100,000	11.98%
2009	8,005,200,000	20.14%
2010	5,205,200,000	-34.98%
2011	2,399,966,426	-53.89%
2012	2,607,521,906	8.65%
2013	2,854,079,566	9.46%
2014	3,372,489,510	18.16%
2015	4,183,904,810	24.06%
2016	4,973,107,898	18.86%
2017	5,879,177,714	18.22%
2018	6,255,760,955	6.41%
2019	6,709,878,846	7.26%
2020	7,042,775,609	4.96%

2011 Revised Unincorporated Assessed Value Forecast
 Office of Economic and Financial Analysis
 September 7, 2010

Year	Value	Change	Annexation Adjustments
2000	26,820,808,300	-	
2001	29,495,903,550	9.97%	
2002	31,855,880,320	8.00%	
2003	34,121,588,670	7.11%	
2004	36,002,180,790	5.51%	
2005	38,388,375,100	6.63%	
2006	41,286,880,590	7.55%	
2007	45,145,645,420	9.35%	
2008	50,369,419,770	11.57%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2009	52,536,624,390	4.30%	
2010	43,743,564,380	-16.74%	
2011	39,647,484,903	-9.36%	North Highline X (4-1-10), Pantherlake (7-1-10)
2012	33,258,625,859	-16.11%	Juanita-FinnHill-Kingsgate (7-1-11)
2013	29,511,490,228	-11.27%	Fairwood (1-1-12), North Highline Y (7-1-12), Renton West Hill (7-1-12)
2014	34,642,654,360	17.39%	
2015	38,495,635,511	11.12%	
2016	36,087,326,383	-6.26%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2017	38,569,280,963	6.88%	
2018	41,336,213,961	7.17%	
2019	44,157,821,860	6.83%	
2020	47,656,189,217	7.92%	

Footnotes:

- > Assessed value amounts are include adjustments for potential annexation areas
- > Attached appendix contains breakdowns of various PAA adjustment amounts

2011 Revised Unincorporated New Construction Forecast
Office of Economic and Financial Analysis
September 7, 2010

Year	Value	Change	Annexation Adjustments
2000	511,940,482	-	
2001	543,833,777	6.23%	
2002	715,260,251	31.52%	
2003	678,629,389	-5.12%	
2004	780,913,911	15.07%	
2005	1,012,943,672	29.71%	
2006	898,303,083	-11.32%	
2007	1,051,911,167	17.10%	
2008	938,271,172	-10.80%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2009	821,583,000	-12.44%	
2010	304,665,097	-62.92%	
2011	130,684,801	-57.11%	North Highline X (4-1-10), Pantherlake (7-1-10)
2012	125,636,948	-3.86%	Juanita-FinnHill-Kingsgate (7-1-11)
2013	117,419,229	-6.54%	Fairwood (1-1-12), North Highline Y (7-1-12), Renton West Hill (7-1-12)
2014	138,747,049	18.16%	
2015	172,129,356	24.06%	
2016	174,420,565	1.33%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2017	206,198,924	18.22%	
2018	219,406,734	6.41%	
2019	235,333,897	7.26%	
2020	247,009,501	4.96%	

Footnotes:

- > New Construction amounts are DO NOT include adjustments for potential annexation areas
- > Attached appendix contains breakdowns of various PAA adjustment amounts

2011 Revised Sales and Use Taxbase Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change
2000	39,017,612,475	-
2001	37,414,873,467	-4.11%
2002	36,137,962,863	-3.41%
2003	36,379,622,685	0.67%
2004	38,521,409,960	5.89%
2005	41,807,662,630	8.53%
2006	45,401,665,731	8.60%
2007	49,268,622,242	8.52%
2008	47,440,908,711	-3.71%
2009	40,783,082,660	-14.03%
2010	39,676,155,372	-2.71%
2011	41,429,229,259	4.42%
2012	44,282,496,496	6.89%
2013	47,383,180,481	7.00%
2014	49,728,100,266	4.95%
2015	52,305,031,979	5.18%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

Footnotes:

Taxbase forecast assumes candy, gum and bottled water are non-exempt as of June 2010 and going forward.

2011 Revised Local and Option Sales Tax Forecast
 Office of Economic and Financial Analysis
 September 7, 2010

Year	Value	Change	Annexation Adjustments
2000	73,651,464	-	
2001	71,059,166	-3.52%	
2002	68,873,095	-3.08%	
2003	68,377,899	-0.72%	
2004	72,588,009	6.16%	
2005	78,015,175	7.48%	
2006	83,477,704	7.00%	
2007	91,912,631	10.10%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2008	87,672,896	-4.61%	
2009	76,142,480	-13.15%	
2010	72,740,417	-4.47%	North Highline X (4-1-10), Pantherlake (7-1-10)
2011	74,642,819	2.62%	Juanita-FinnHill-Kingsgate (7-1-11)
2012	77,233,178	3.47%	Fairwood (1-1-12), North Highline Y (7-1-12), Renton West Hill (7-1-12)
2013	81,858,151	5.99%	
2014	85,909,184	4.95%	
2015	88,107,745	2.56%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2016	-	-	
2017	-	-	
2018	-	-	
2019	-	-	
2020	-	-	

Footnotes:

- > Revenue estimates are presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee.
- > Actuals include mitigation payments made by the state through Q1 2010 and are assumed in out years.
- > Local sales tax receipts are split with 95.4% going to the General Fund and 4.6% supporting CFS.

2011 Revised Metro Transit Sales Tax Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change
2000	239,636,459	-
2001	287,784,746	20.09%
2002	297,330,185	3.32%
2003	296,747,992	-0.20%
2004	314,192,142	5.88%
2005	341,149,234	8.58%
2006	367,263,689	7.65%
2007	442,042,300	20.36%
2008	432,934,213	-2.06%
2009	376,904,266	-12.94%
2010	366,981,417	-2.63%
2011	383,196,333	4.42%
2012	409,587,400	6.89%
2013	438,266,927	7.00%
2014	459,956,075	4.95%
2015	483,791,198	5.18%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

Footnotes:

- > Revenue estimates are presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee
- > Actuals include mitigation payments made by the state through Q1 2010 and are assumed in out years.

2011 Revised Mental Health Sales Tax Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change
2000	-	-
2001	-	-
2002	-	-
2003	-	-
2004	-	-
2005	-	-
2006	-	-
2007	-	-
2008	35,564,904	-
2009	41,773,812	17.46%
2010	40,784,143	-2.37%
2011	42,586,173	4.42%
2012	45,519,120	6.89%
2013	48,706,393	7.00%
2014	51,116,797	4.95%
2015	53,765,691	5.18%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

Footnotes:

- > Revenue estimates are presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee
- > Actuals include mitigation payments made by the state through Q1 2010 and are assumed in out years.

2011 Revised Criminal Justice Sales Tax Forecast
 Office of Economic and Financial Analysis
 September 7, 2010

Year	Value	Change	Annexation Adjustments
2000	11,822,590	-	
2001	10,958,675	-7.31%	
2002	10,485,286	-4.32%	
2003	10,390,862	-0.90%	
2004	11,026,405	6.12%	
2005	12,054,054	9.32%	
2006	12,988,932	7.76%	
2007	14,229,175	9.55%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2008	12,973,186	-8.83%	
2009	11,086,865	-14.54%	
2010	10,326,399	-6.86%	North Highline X (4-1-10), Pantherlake (7-1-10)
2011	10,037,502	-2.80%	Juanita-FinnHill-Kingsgate (7-1-11)
2012	10,099,408	0.62%	Fairwood (1-1-12), North Highline Y (7-1-12), Renton West Hill (7-1-12)
2013	10,130,800	0.31%	
2014	10,243,910	1.12%	
2015	10,225,433	-0.18%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2016	-	-	
2017	-	-	
2018	-	-	
2019	-	-	
2020	-	-	

Footnotes:

- > Revenue estimates are presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee.
- > Actuals include mitigation payments made by the state through Q1 2010 and are assumed in out years.

2011 Revised Hotel Sales Tax Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change	
2000	13,939,448		-
2001	13,611,349	-2.35%	
2002	12,783,520	-6.08%	
2003	13,073,624	2.27%	
2004	14,280,262	9.23%	
2005	15,702,164	9.96%	
2006	18,233,040	16.12%	
2007	20,493,338	12.40%	
2008	20,701,685	1.02%	
2009	16,892,478	-18.40%	
2010	16,828,921	-0.38%	
2011	17,033,396	1.22%	
2012	17,580,230	3.21%	
2013	18,456,827	4.99%	
2014	19,489,873	5.60%	
2015	20,212,980	3.71%	
2016	-		-
2017	-		-
2018	-		-
2019	-		-
2020	-		-

2011 Revised Rental Car Sales Tax Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change	
2000	2,689,109		-
2001	2,502,191	-6.95%	
2002	2,406,111	-3.84%	
2003	2,433,438	1.14%	
2004	2,355,887	-3.19%	
2005	2,529,917	7.39%	
2006	2,735,846	8.14%	
2007	2,835,416	3.64%	
2008	2,835,443	0.00%	
2009	2,651,750	-6.48%	
2010	2,539,200	-4.24%	
2011	2,644,383	4.14%	
2012	2,710,092	2.48%	
2013	2,826,451	4.29%	
2014	2,981,295	5.48%	
2015	3,113,238	4.43%	
2016	-		-
2017	-		-
2018	-		-
2019	-		-
2020	-		-

2011 Revised Real Estate Excise Tax (REET 1) Forecast
Office of Economic and Financial Analysis
September 7, 2010

Year	Value	Change	Annexation Adjustments
2000	-	-	
2001	5,872,198	-	
2002	6,793,174	15.68%	
2003	8,543,814	25.77%	
2004	9,903,161	15.91%	
2005	11,288,087	13.98%	
2006	11,710,069	3.74%	
2007	9,202,858	-21.41%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2008	4,912,082	-46.62%	
2009	3,809,800	-22.44%	
2010	3,857,982	1.26%	North Highline X (4-1-10), Pantherlake (7-1-10)
2011	3,673,177	-4.79%	Juanita-FinnHill-Kingsgate (7-1-11)
2012	3,127,648	-14.85%	Fairwood (1-1-12), North Highline Y (7-1-12), Renton West Hill (7-1-12)
2013	3,273,774	4.67%	
2014	3,724,189	13.76%	
2015	3,410,509	-8.42%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2016	-	-	
2017	-	-	
2018	-	-	
2019	-	-	
2020	-	-	

Footnotes:

> Data presented is 0.25% of King County's 0.50% share of REET.

2011 Revised Investment Pool Rate of Return Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change
2000	6.38%	-
2001	5.57%	-0.81%
2002	3.80%	-1.76%
2003	2.92%	-0.88%
2004	2.31%	-0.61%
2005	3.15%	0.84%
2006	4.68%	1.53%
2007	5.09%	0.40%
2008	3.30%	-1.79%
2009	1.75%	-1.54%
2010	0.73%	-1.02%
2011	0.89%	0.16%
2012	1.37%	0.49%
2013	2.04%	0.67%
2014	2.97%	0.93%
2015	3.34%	0.37%
2016	-	-
2017	-	-
2018	-	-
2019	-	-
2020	-	-

2011 Revised Sept-to-Sept National CPI-W Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change
2000	3.46%	-
2001	2.58%	-0.88%
2002	1.26%	-1.32%
2003	2.26%	1.00%
2004	2.43%	0.17%
2005	5.18%	2.75%
2006	1.74%	-3.43%
2007	2.77%	1.02%
2008	5.42%	2.65%
2009	-1.68%	-7.10%
2010	1.65%	3.33%
2011	1.67%	0.02%
2012	2.01%	0.34%
2013	2.18%	0.18%
2014	2.18%	0.00%
2015	2.25%	0.07%
2016	2.22%	-0.04%
2017	2.26%	0.04%
2018	2.30%	0.04%
2019	2.25%	-0.05%
2020	2.25%	0.00%

2011 Revised Annual National CPI-U Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change
2000	3.37%	-
2001	2.82%	-0.55%
2002	1.60%	-1.22%
2003	2.30%	0.70%
2004	2.67%	0.37%
2005	3.37%	0.70%
2006	3.22%	-0.15%
2007	2.87%	-0.35%
2008	3.82%	0.95%
2009	-0.32%	-4.14%
2010	1.65%	1.98%
2011	1.67%	0.02%
2012	2.23%	0.56%
2013	2.37%	0.14%
2014	2.37%	0.00%
2015	2.43%	0.06%
2016	2.40%	-0.03%
2017	2.43%	0.03%
2018	2.47%	0.04%
2019	2.43%	-0.04%
2020	2.43%	0.00%

2011 Revised Annual Seattle CPI-U Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change
2000	3.72%	-
2001	3.67%	-0.06%
2002	1.96%	-1.71%
2003	1.66%	-0.30%
2004	1.17%	-0.48%
2005	2.81%	1.63%
2006	3.79%	0.98%
2007	3.84%	0.06%
2008	4.32%	0.48%
2009	0.57%	-3.75%
2010	0.67%	0.10%
2011	1.64%	0.97%
2012	2.13%	0.49%
2013	2.31%	0.18%
2014	2.38%	0.07%
2015	2.47%	0.09%
2016	2.47%	0.00%
2017	2.49%	0.02%
2018	2.50%	0.01%
2019	2.46%	-0.04%
2020	2.44%	-0.02%

2011 Revised Pharmaceuticals PPI Forecast

Office of Economic and Financial Analysis

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Year	Value	Change
2000	-	-
2001	-	-
2002	9.83%	-
2003	4.09%	-5.75%
2004	2.69%	-1.40%
2005	6.97%	4.28%
2006	11.01%	4.04%
2007	4.71%	-6.30%
2008	6.87%	2.15%
2009	7.18%	0.31%
2010	5.27%	-1.91%
2011	7.73%	2.46%
2012	9.97%	2.24%
2013	10.33%	0.36%
2014	10.35%	0.02%
2015	9.83%	-0.52%
2016	9.55%	-0.28%
2017	9.74%	0.19%
2018	9.40%	-0.34%
2019	8.57%	-0.83%
2020	9.03%	0.46%

2011 Revised Transportation CPI Forecast

Office of Economic and Financial Analysis

September 7, 2010

Year	Value	Change
2000	6.19%	-
2001	0.60%	-5.59%
2002	-0.90%	-1.50%
2003	3.07%	3.98%
2004	3.52%	0.44%
2005	6.63%	3.11%
2006	4.00%	-2.63%
2007	2.11%	-1.88%
2008	5.88%	3.77%
2009	-8.33%	-14.22%
2010	2.54%	10.87%
2011	0.71%	-1.82%
2012	2.92%	2.20%
2013	2.62%	-0.30%
2014	2.22%	-0.40%
2015	2.60%	0.38%
2016	2.32%	-0.28%
2017	2.11%	-0.21%
2018	2.06%	-0.05%
2019	1.84%	-0.23%
2020	1.73%	-0.11%

Unincorporated AV PAA Breakout

Roads Levy AV PAA Breakouts	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Kirkland PAA	5,540,024,942	4,686,125,704	4,659,260,538	-	-	-	-	-	-	-	-	-
Klahanie	1,634,917,566	1,395,542,949	1,354,188,941	1,285,663,835	1,339,467,911	1,572,361,257	1,747,240,417	-	-	-	-	-
East Federal Way	2,004,423,231	1,680,446,751	1,630,650,213	1,548,135,524	1,612,923,845	1,893,362,987	2,103,944,192	-	-	-	-	-
North Highline (Area X captured in 2011)	2,928,143,053	2,515,627,354	1,476,062,051	1,442,256,801	-	-	-	-	-	-	-	-
West Hill	1,682,170,291	1,350,655,315	1,310,631,460	1,244,310,463	-	-	-	-	-	-	-	-
Fairwood	2,926,872,585	2,437,946,700	2,365,703,229	2,245,993,151	-	-	-	-	-	-	-	-
East Renton	861,104,974	735,808,378	714,004,230	677,873,958	706,242,479	829,036,891	921,242,975	-	-	-	-	-
Eastgate	865,018,375	723,239,823	701,808,118	666,294,997	694,178,947	814,875,872	905,506,957	-	-	-	-	-
Pantherlake	2,479,399,539	2,006,259,909	-	-	-	-	-	-	-	-	-	-
Lea Hill remainder	-	-	-	-	-	-	-	-	-	-	-	-
Other (incl Auburn WH thru 08)	4,626,547,188	3,165,272,371	3,071,476,120	2,916,052,294	3,038,086,915	3,566,319,223	3,962,967,834	4,357,798,062	4,657,511,506	4,991,638,094	5,332,367,061	5,754,819,484
Rural (including Redmond Ridge)	26,988,025,749	23,046,639,131	22,363,700,003	21,232,044,836	22,120,590,131	25,966,698,131	28,854,733,135	31,729,528,321	33,911,769,457	36,344,575,867	38,825,454,799	41,901,369,732
Unincorporated Taxable AV net of annexations	52,536,647,494	43,743,564,384	39,647,484,903	33,258,625,859	29,511,490,228	34,642,654,360	38,495,635,511	36,087,326,383	38,569,280,963	41,336,213,961	44,157,821,860	47,656,189,217
Roads Levy AV Weights	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Kirkland PAA - captured in 2012	-	-15.41%	-0.57%	-	-	-	-	-	-	-	-	-
Klahanie - captured in 2016	-	-14.64%	-2.96%	-5.06%	4.18%	17.39%	11.12%	-	-	-	-	-
East Federal Way - captured in 2016	-	-16.16%	-2.96%	-5.06%	4.18%	17.39%	11.12%	-	-	-	-	-
North Highline (Area X captured in 2011)	-	-14.09%	-0.19%	-2.29%	-	-	-	-	-	-	-	-
West Hill - captured in 2013	-	-19.71%	-2.96%	-5.06%	-	-	-	-	-	-	-	-
Fairwood - captured in 2013	-	-16.70%	-2.96%	-5.06%	-	-	-	-	-	-	-	-
East Renton - captured in 2016	-	-14.55%	-2.96%	-5.06%	4.18%	17.39%	11.12%	-	-	-	-	-
Eastgate - captured in 2016	-	-16.39%	-2.96%	-5.06%	4.18%	17.39%	11.12%	-	-	-	-	-
Pantherlake - captured in 2012	-	-19.08%	-	-	-	-	-	-	-	-	-	-
Lea Hill remainder - captured in 2009	-	-	-	-	-	-	-	-	-	-	-	-
Other (incl Auburn WH thru 08)	-	-31.58%	-2.96%	-5.06%	4.18%	17.39%	11.12%	9.96%	6.88%	7.17%	6.83%	7.92%
Rural (including Redmond Ridge)	-	-14.60%	-2.96%	-5.06%	4.18%	17.39%	11.12%	9.96%	6.88%	7.17%	6.83%	7.92%
Unincorporated AV Growth net of annexations	-	-16.74%	-9.36%	-16.11%	-11.27%	17.39%	11.12%	-6.26%	6.88%	7.17%	6.83%	7.92%
Unincorporated AV Aggregate Growth Rate			-2.96%	-5.06%	4.18%	17.39%	11.12%	9.96%	6.88%	7.17%	6.83%	7.92%

Footnotes:

North Highline X 2010 AV Value:	1,041,578,587
NH-Y Mean Difference:	2.77%
Kirkland PAA Mean Difference:	2.39%

Unincorporated NC PAA Breakout

Roads Levy NC PAA Breakouts	2010 AV	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Kirkland PAA	4,686,125,704	32,637,920	15,048,396	-	-	-	-	-	-	-	-	-
Klahanie	1,395,542,949	9,719,675	4,481,460	4,869,028	5,329,426	6,297,453	7,812,609	-	-	-	-	-
East Federal Way	1,680,446,751	11,703,972	5,396,362	5,863,053	6,417,442	7,583,095	9,407,574	-	-	-	-	-
North Highline (Area X captured in 2011)	2,515,627,354	17,520,837	14,176,051	15,402,033	-	-	-	-	-	-	-	-
West Hill	1,350,655,315	9,407,042	4,337,313	4,712,416	-	-	-	-	-	-	-	-
Fairwood	2,437,946,700	16,979,807	7,828,895	8,505,959	-	-	-	-	-	-	-	-
East Renton	735,808,378	5,124,757	2,362,876	2,567,224	2,809,972	3,320,370	4,119,245	-	-	-	-	-
Eastgate	723,239,823	5,037,219	2,322,515	2,523,373	2,761,974	3,263,654	4,048,883	-	-	-	-	-
Pantherlake	2,006,259,909	13,973,195	-	-	-	-	-	-	-	-	-	-
Lea Hill remainder	-	-	-	-	-	-	-	-	-	-	-	-
Other (incl Auburn WH thru 08)	3,165,272,371	22,045,483	10,164,532	11,043,587	12,087,828	14,283,440	17,720,011	21,062,508	24,899,968	26,494,904	28,418,221	29,828,132
Rural (including Redmond Ridge)	23,046,639,131	160,515,190	74,008,889	80,409,374	88,012,588	103,999,038	129,021,032	153,358,057	181,298,956	192,911,830	206,915,676	217,181,370
Unincorporated NC net of annexations	43,743,564,384	304,665,097	140,127,289	135,896,048	117,419,229	138,747,049	172,129,356	174,420,565	206,198,924	219,406,734	235,333,897	247,009,501
Roads Levy NC Weights	2010 AV	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Kirkland PAA - captured in 2012	-	-	-53.89%	-	-	-	-	-	-	-	-	-
Klahanie - captured in 2016	-	-	-53.89%	8.65%	9.46%	18.16%	24.06%	-	-	-	-	-
East Federal Way - captured in 2016	-	-	-53.89%	8.65%	9.46%	18.16%	24.06%	-	-	-	-	-
North Highline (Area X captured in 2011)	-	-	-53.89%	8.65%	-	-	-	-	-	-	-	-
West Hill - captured in 2013	-	-	-53.89%	8.65%	-	-	-	-	-	-	-	-
Fairwood - captured in 2013	-	-	-53.89%	8.65%	-	-	-	-	-	-	-	-
East Renton - captured in 2016	-	-	-53.89%	8.65%	9.46%	18.16%	24.06%	-	-	-	-	-
Eastgate - captured in 2016	-	-	-53.89%	8.65%	9.46%	18.16%	24.06%	-	-	-	-	-
Pantherlake - captured in 2012	-	-	-	-	-	-	-	-	-	-	-	-
Lea Hill remainder - captured in 2009	-	-	-	-	-	-	-	-	-	-	-	-
Other (incl Auburn WH thru 08)	-	-	-53.89%	8.65%	9.46%	18.16%	24.06%	18.86%	18.22%	6.41%	7.26%	4.96%
Rural (including Redmond Ridge)	-	-	-53.89%	8.65%	9.46%	18.16%	24.06%	18.86%	18.22%	6.41%	7.26%	4.96%
Unincorporated NC Growth net of annexations	-	-	-54.01%	-3.02%	-13.60%	18.16%	24.06%	1.33%	18.22%	6.41%	7.26%	4.96%
Unincorporated NC Aggregate Growth Rate			-53.89%	8.65%	9.46%	18.16%	24.06%	18.86%	18.22%	6.41%	7.26%	4.96%

Footnotes:

North Highline X 2010 AV Value:

1,041,578,587

REET Annexation Revenue Impacts

Year	Proposed Forecast	Growth Net of Annexations	Annexation Impact	Before Annexation	Annexation Notes	Annexation Dates
2001	5,872,198		-	5,872,198		-
2002	6,793,174	15.68%	-	6,793,174		-
2003	8,543,814	25.77%	-	8,543,814		-
2004	9,903,161	15.91%	-	9,903,161		-
2005	11,288,087	13.98%	-	11,288,087		-
2006	11,710,069	3.74%	-	11,710,069		-
2007	9,202,858	-21.41%	-	9,202,858		-
2008	4,912,082	-46.62%	-	4,912,082		-
2009	3,809,800	-22.44%	-	3,809,800		-
2010	3,857,982	1.26%	168,610	4,026,591	North Highline X and Pantherlake	04/01/10, 07/01/10
2011	3,673,177	-4.79%	554,277	4,227,454	Kirkland PAA	07/01/11
2012	3,127,648	-14.85%	1,164,371	4,292,019	Fairwood, North Highline Y, and West Hill	01/01/2012, 07/1/2012, 07/1/2012
2013	3,273,774	4.67%	1,420,771	4,694,545		-
2014	3,724,189	13.76%	1,616,245	5,340,434		-
2015	3,410,509	-8.42%	2,432,100	5,842,609	East Renton, East Federal Way, Eastgate and Klahanie	All assumed 01/01/15