

2012 Major Revenues & Economic Variables Revised Forecast
Office of Economic and Financial Analysis
September 1, 2011

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2012 Revised Countywide Assessed Value Forecast

Office of Economic and Financial Analysis

September 1, 2011

Tax Year	Value	Change
2000	166,321,207,538	-
2001	188,420,103,797	13.29%
2002	210,996,600,903	11.98%
2003	224,994,598,210	6.63%
2004	235,834,254,423	4.82%
2005	248,911,782,339	5.55%
2006	270,571,089,668	8.70%
2007	298,755,199,059	10.42%
2008	340,995,439,577	14.14%
2009	386,889,727,909	13.46%
2010	341,971,517,465	-11.61%
2011	330,414,998,614	-3.38%
2012	315,769,736,483	-4.43%
2013	326,827,616,231	3.50%
2014	343,130,867,583	4.99%
2015	360,341,724,386	5.02%
2016	383,604,733,695	6.46%
2017	408,503,976,487	6.49%
2018	432,950,556,255	5.98%
2019	457,063,864,418	5.57%
2020	481,221,948,377	5.29%

2012 Revised Countywide New Construction Forecast

Office of Economic and Financial Analysis

September 1, 2011

Tax Year	Value	Change
2000	3,476,506,080	-
2001	3,865,600,000	11.19%
2002	4,430,600,000	14.62%
2003	3,719,900,000	-16.04%
2004	4,201,000,000	12.93%
2005	4,292,400,000	2.18%
2006	4,964,300,000	15.65%
2007	5,950,400,000	19.86%
2008	6,663,100,000	11.98%
2009	8,005,200,000	20.14%
2010	5,205,200,000	-34.98%
2011	2,581,310,544	-50.41%
2012	1,784,883,880	-30.85%
2013	2,025,345,870	13.47%
2014	2,234,921,877	10.35%
2015	2,605,476,211	16.58%
2016	3,189,445,488	22.41%
2017	3,836,430,949	20.29%
2018	4,307,768,744	12.29%
2019	4,561,853,160	5.90%
2020	4,777,984,819	4.74%

2012 Revised Unincorporated Assessed Value Forecast
 Office of Economic and Financial Analysis
 September 1, 2011

Tax Year	Value	Change	Annexation Adjustments
2000	26,820,808,300	-	
2001	29,495,903,550	9.97%	
2002	31,855,880,320	8.00%	
2003	34,121,588,670	7.11%	
2004	36,002,180,790	5.51%	
2005	38,388,375,100	6.63%	
2006	41,286,880,590	7.55%	
2007	45,145,645,420	9.35%	
2008	50,369,419,770	11.57%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2009	52,536,624,390	4.30%	
2010	43,743,564,380	-16.74%	
2011	39,449,376,050	-9.82%	North Highline X (4-1-10), Pantherlake (7-1-10)
2012	33,082,092,913	-16.14%	Juanita-FinnHill-Kingsgate (6-1-11)
2013	33,853,949,503	2.33%	
2014	32,619,120,013	-3.65%	North Highline Y (1-1-13), Renton West Hill (1-1-13)
2015	34,284,966,489	5.11%	
2016	31,502,561,188	-8.12%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2017	33,642,813,012	6.79%	
2018	35,761,958,743	6.30%	
2019	37,820,588,925	5.76%	
2020	39,803,669,974	5.24%	

Footnotes:

> Assessed value amounts include adjustments for potential annexation areas

2012 Revised Unincorporated New Construction Forecast
Office of Economic and Financial Analysis
September 1, 2011

Tax Year	Value	Change	Annexation Adjustments
2000	511,940,482	-	
2001	543,833,777	6.23%	
2002	715,260,251	31.52%	
2003	678,629,389	-5.12%	
2004	780,913,911	15.07%	
2005	1,012,943,672	29.71%	
2006	898,303,083	-11.32%	
2007	1,051,911,167	17.10%	
2008	938,271,172	-10.80%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2009	821,583,000	-12.44%	
2010	304,665,097	-62.92%	
2011	267,511,475	-12.19%	North Highline X (4-1-10), Pantherlake (7-1-10)
2012	164,374,476	-38.55%	Juanita-FinnHill-Kingsgate (6-1-11)
2013	186,519,229	13.47%	
2014	189,158,530	1.42%	North Highline Y (1-1-13), Renton West Hill (1-1-13)
2015	220,521,377	16.58%	
2016	232,611,842	5.48%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2017	279,797,625	20.29%	
2018	314,173,115	12.29%	
2019	332,703,936	5.90%	
2020	348,466,796	4.74%	

Footnotes:

> New Construction value amounts include adjustments for potential annexation areas

2012 Revised Sales and Use Taxbase Forecast

Office of Economic and Financial Analysis

September 1, 2011

Year	Value	Change
2000	39,017,612,480	-
2001	37,414,873,470	-4.11%
2002	36,137,962,860	-3.41%
2003	36,379,622,690	0.67%
2004	38,521,409,960	5.89%
2005	41,807,662,630	8.53%
2006	45,401,665,730	8.60%
2007	49,268,622,240	8.52%
2008	47,440,908,710	-3.71%
2009	40,783,082,660	-14.03%
2010	40,506,885,020	-0.68%
2011	42,463,342,916	4.83%
2012	44,736,699,108	5.35%
2013	46,761,801,760	4.53%
2014	49,332,341,405	5.50%
2015	52,407,525,314	6.23%
2016	55,444,824,382	5.80%
2017	58,304,592,981	5.16%
2018	60,916,493,228	4.48%
2019	63,551,391,324	4.33%
2020	66,199,144,737	4.17%

2012 Revised Local and Option Sales Tax Forecast
Office of Economic and Financial Analysis
September 1, 2011

Year	Value	Change	Annexation Adjustments
2000	73,651,464	-	
2001	71,059,166	-3.52%	
2002	68,873,095	-3.08%	
2003	68,377,899	-0.72%	
2004	72,588,009	6.16%	
2005	78,015,175	7.48%	
2006	83,477,704	7.00%	
2007	91,912,631	10.10%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2008	87,672,896	-4.61%	
2009	76,142,480	-13.15%	
2010	76,040,263	-0.13%	North Highline X (4-1-10), Pantherlake (7-1-10)
2011	79,379,311	4.39%	Juanita-FinnHill-Kingsgate (6-1-11)
2012	80,863,449	1.87%	
2013	82,840,795	2.45%	North Highline Y (1-1-13), Renton West Hill (1-1-13)
2014	87,394,630	5.50%	
2015	90,383,476	3.42%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2016	95,621,686	5.80%	
2017	100,553,722	5.16%	
2018	105,058,278	4.48%	
2019	109,602,497	4.33%	
2020	-	-	

Footnotes:

- > Revenue estimates are presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee.
- > Actuals include mitigation **and amnesty** payments made by the state and mitigation is assumed in out years.
- > Local sales tax receipts are split with 95.4% going to the General Fund and 4.6% to Children and Family Services

2012 Revised Metro Transit Sales Tax Forecast
Office of Economic and Financial Analysis
September 1, 2011

Year	Value	Change
2000	239,636,459	-
2001	287,784,746	20.09%
2002	297,330,185	3.32%
2003	296,747,992	-0.20%
2004	314,192,142	5.88%
2005	341,149,234	8.58%
2006	367,263,689	7.65%
2007	442,042,300	20.36%
2008	432,934,213	-2.06%
2009	376,904,266	-12.94%
2010	375,199,114	-0.45%
2011	402,193,472	7.19%
2012	413,190,299	2.73%
2013	431,894,244	4.53%
2014	455,635,871	5.50%
2015	484,038,417	6.23%
2016	512,091,057	5.80%
2017	538,504,017	5.16%
2018	562,627,653	4.48%
2019	586,963,698	4.33%
2020	-	-

Footnotes:

- > Revenue estimates are presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee
- > Actuals include mitigation **and amnesty** payments made by the state and mitigation is assumed in out years

2012 Revised Mental Health Sales Tax Forecast

Office of Economic and Financial Analysis

September 1, 2011

Year	Value	Change
2000	-	-
2001	-	-
2002	-	-
2003	-	-
2004	-	-
2005	-	-
2006	-	-
2007	-	-
2008	35,564,904	-
2009	41,773,812	17.46%
2010	40,717,980	-2.53%
2011	44,710,275	9.80%
2012	45,933,329	2.74%
2013	48,012,600	4.53%
2014	50,651,897	5.50%
2015	53,809,337	6.23%
2016	56,927,878	5.80%
2017	Expires	-
2018	-	-
2019	-	-
2020	-	-

Footnotes:

> Revenue estimates are presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee

> Actuals include mitigation **and amnesty** payments made by the state and mitigation is assumed in out years

2012 Revised Criminal Justice Sales Tax Forecast
 Office of Economic and Financial Analysis
 September 1, 2011

Year	Value	Change	Annexation Adjustments
2000	11,822,590	-	
2001	10,958,675	-7.31%	
2002	10,485,286	-4.32%	
2003	10,390,862	-0.90%	
2004	11,026,405	6.12%	
2005	12,054,054	9.32%	
2006	12,988,932	7.76%	
2007	14,229,175	9.55%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2008	12,973,186	-8.83%	
2009	11,086,865	-14.54%	
2010	10,916,264	-1.54%	North Highline X (4-1-10), Pantherlake (7-1-10)
2011	10,751,274	-1.51%	Juanita-FinnHill-Kingsgate (6-1-11)
2012	10,205,441	-5.08%	
2013	9,939,212	-2.61%	North Highline Y (1-1-13), Renton West Hill (1-1-13)
2014	10,230,892	2.93%	
2015	10,868,646	6.23%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2016	10,734,918	-1.23%	
2017	10,898,124	1.52%	
2018	11,386,333	4.48%	
2019	11,878,840	4.33%	
2020	-	-	

Footnotes:

- > Revenue estimates are presented on accrual basis, adjust for delinquent payments and deduct a 1%DOR fee.
- > Actuals include mitigation **and amnesty** payments made by the state and mitigation is assumed in out years.
- > Population adjustments are made according to data provided by OFM and projections from PSB.

2012 Revised Hotel Sales Tax Forecast

Office of Economic and Financial Analysis

September 1, 2011

Year	Value	Change
2000	13,939,448	-
2001	13,611,349	-2.35%
2002	12,783,520	-6.08%
2003	13,073,624	2.27%
2004	14,280,262	9.23%
2005	15,702,164	9.96%
2006	18,233,040	16.12%
2007	20,493,338	12.40%
2008	20,701,685	1.02%
2009	16,892,478	-18.40%
2010	18,044,615	6.82%
2011	19,826,582	9.88%
2012	20,504,449	3.42%
2013	21,257,224	3.67%
2014	21,962,434	3.32%
2015	22,582,194	2.82%
2016	23,119,752	2.38%
2017	23,726,037	2.62%
2018	24,330,251	2.55%
2019	24,930,645	2.47%
2020	25,554,383	2.50%

2012 Revised Rental Car Sales Tax Forecast

Office of Economic and Financial Analysis

September 1, 2011

Year	Value	Change
2000	2,689,109	-
2001	2,502,191	-6.95%
2002	2,406,111	-3.84%
2003	2,433,438	1.14%
2004	2,355,887	-3.19%
2005	2,529,917	7.39%
2006	2,735,846	8.14%
2007	2,835,416	3.64%
2008	2,835,443	0.00%
2009	2,651,750	-6.48%
2010	2,737,771	3.24%
2011	2,844,921	3.91%
2012	2,840,729	-0.15%
2013	2,878,876	1.34%
2014	2,911,975	1.15%
2015	2,939,043	0.93%
2016	2,962,105	0.78%
2017	2,987,603	0.86%
2018	3,012,308	0.83%
2019	3,036,296	0.80%
2020	3,060,695	0.80%

Footnotes:

This is a 1% tax per RCW 82.14.049. 75% goes to servicing debt on the Kingdome and 25% to youth sports

2012 Revised Real Estate Excise Tax (REET 1) Forecast
Office of Economic and Financial Analysis
September 1, 2011

Year	Value	Change	Annexation Adjustments
2000	-	-	
2001	5,872,198	-	
2002	6,793,174	15.68%	
2003	8,543,814	25.77%	
2004	9,903,161	15.91%	
2005	11,288,087	13.98%	
2006	11,710,069	3.74%	
2007	9,202,858	-21.41%	Auburn West Hill (1-1-07), Lea Hill (1-1-07), Benson Hill (3-1-07)
2008	4,912,082	-46.62%	
2009	3,809,800	-22.44%	
2010	3,647,888	-4.25%	North Highline X (4-1-10), Pantherlake (7-1-10)
2011	3,040,265	-16.66%	Juanita-FinnHill-Kingsgate (6-1-11)
2012	3,104,804	2.12%	
2013	3,079,477	-0.82%	North Highline Y (1-1-13), Renton West Hill (1-1-13)
2014	3,300,363	7.17%	
2015	3,148,956	-4.59%	East Federal Way (1-1-15), Eastgate (1-1-15), East Renton (1-1-15), Klahanie (1-1-15)
2016	-	-	
2017	-	-	
2018	-	-	
2019	-	-	
2020	-	-	

Footnotes:

> Data presented is 0.25% of King County's 0.50% share of REET.

2012 Revised Investment Pool Nominal Rate of Return Forecast
 Office of Economic and Financial Analysis
 September 1, 2011

Year	Value	Change
2000	6.38%	-
2001	5.57%	-0.81%
2002	3.80%	-1.76%
2003	2.92%	-0.88%
2004	2.31%	-0.61%
2005	3.15%	0.84%
2006	4.68%	1.53%
2007	5.09%	0.40%
2008	3.30%	-1.79%
2009	1.76%	-1.54%
2010	0.96%	-0.79%
2011	0.60%	-0.36%
2012	0.40%	-0.20%
2013	0.30%	-0.10%
2014	0.30%	0.00%
2015	1.22%	0.92%
2016	2.04%	0.82%
2017	2.74%	0.70%
2018	3.27%	0.53%
2019	3.67%	0.39%
2020	3.96%	0.29%

2012 Revised Investment Pool Real Rate of Return Forecast
 Office of Economic and Financial Analysis
 September 1, 2011

Year	Value	Change
2000	2.58%	-
2001	1.87%	-0.71%
2002	1.83%	-0.04%
2003	1.31%	-0.51%
2004	1.05%	-0.26%
2005	0.32%	-0.73%
2006	0.95%	0.63%
2007	1.16%	0.21%
2008	-0.87%	-2.03%
2009	1.17%	2.04%
2010	0.66%	-0.50%
2011	-1.71%	-2.37%
2012	-1.36%	0.35%
2013	-1.62%	-0.26%
2014	-1.79%	-0.17%
2015	-0.91%	0.88%
2016	-0.13%	0.78%
2017	0.50%	0.64%
2018	1.00%	0.50%
2019	1.40%	0.40%
2020	1.71%	0.31%

Footnotes:

Deflated with the Seattle CPI-U measure of inflation

Sept-Sept COLA formula vs July-June Average COLA

Office of Economic and Financial Analysis

September 1, 2011

Year	Old COLA	New COLA	Diff
2011	2.00%	0.00%	-2.00%
2012	2.53%	1.63%	-0.90%
2013	2.00%	2.05%	0.05%
2014	2.00%	1.85%	-0.15%
2015	-	-	-
2016	-	-	-
2017	-	-	-
2018	-	-	-
2019	-	-	-
2020	-	-	-

Footnotes:

The "New" COLA:

2011 0%

2012 90% of the average annual change in the Seattle CPI-W from July 2010 to June 2011; 0% floor, no ceiling

2013 95% of the average annual change in the Seattle CPI-W from July 2011 to June 2012; 0% floor, no ceiling

2014 95% of the average annual change in the Seattle CPI-W from July 2012 to June 2013; 0% floor, no ceiling

The "Old" COLA:

2011 90% of the annual change in the September 2009 to September 2010 National CPI-W; 2% floor, 6% ceiling

2012 90% of the annual change in the September 2010 to September 2011 National CPI-W; 2% floor, 6% ceiling

2013 90% of the annual change in the September 2011 to September 2012 National CPI-W; 2% floor, 6% ceiling

2014 90% of the annual change in the September 2012 to September 2013 National CPI-W; 2% floor, 6% ceiling

2012 Revised Sept-to-Sept National CPI-W Forecast

Office of Economic and Financial Analysis

September 1, 2011

Year	Value	Change
2000	3.46%	-
2001	2.58%	-0.88%
2002	1.26%	-1.32%
2003	2.26%	1.00%
2004	2.43%	0.17%
2005	5.18%	2.75%
2006	1.74%	-3.43%
2007	2.77%	1.02%
2008	5.42%	2.65%
2009	-1.68%	-7.10%
2010	1.41%	3.09%
2011	2.81%	1.40%
2012	1.82%	-0.99%
2013	2.10%	0.28%
2014	2.39%	0.29%
2015	2.30%	-0.09%
2016	2.30%	0.00%
2017	2.34%	0.04%
2018	2.36%	0.02%
2019	2.30%	-0.06%
2020	2.26%	-0.04%

2012 Revised July-June Average Seattle CPI-W Forecast
 Office of Economic and Financial Analysis
 September 1, 2011

Year	Value	Change
2000	3.33%	-
2001	4.02%	0.69%
2002	2.44%	-1.58%
2003	1.63%	-0.81%
2004	1.33%	-0.30%
2005	2.33%	1.00%
2006	3.41%	1.08%
2007	3.83%	0.41%
2008	4.50%	0.67%
2009	1.98%	-2.52%
2010	0.62%	-1.36%
2011	1.81%	1.19%
2012	2.16%	0.34%
2013	1.95%	-0.20%
2014	2.20%	0.25%
2015	2.27%	0.07%
2016	2.28%	0.01%
2017	2.33%	0.05%
2018	2.36%	0.03%
2019	2.35%	-0.01%
2020	2.31%	-0.04%

2012 Revised National CPI-U Forecast

Office of Economic and Financial Analysis

September 1, 2011

Year	Value	Change
2000	3.36%	-
2001	2.85%	-0.52%
2002	1.58%	-1.26%
2003	2.28%	0.70%
2004	2.66%	0.38%
2005	3.39%	0.72%
2006	3.23%	-0.16%
2007	2.85%	-0.38%
2008	3.84%	0.99%
2009	-0.36%	-4.20%
2010	1.64%	2.00%
2011	2.98%	1.34%
2012	1.89%	-1.10%
2013	2.09%	0.20%
2014	2.41%	0.33%
2015	2.31%	-0.11%
2016	2.31%	0.01%
2017	2.35%	0.03%
2018	2.37%	0.02%
2019	2.31%	-0.06%
2020	2.28%	-0.04%

2012 Revised Seattle Annual CPI-U Forecast

Office of Economic and Financial Analysis

September 1, 2011

Year	Value	Change
2000	3.70%	-
2001	3.63%	-0.08%
2002	1.94%	-1.69%
2003	1.58%	-0.35%
2004	1.25%	-0.34%
2005	2.82%	1.58%
2006	3.70%	0.87%
2007	3.88%	0.18%
2008	4.20%	0.32%
2009	0.58%	-3.62%
2010	0.29%	-0.29%
2011	2.45%	2.16%
2012	2.08%	-0.37%
2013	2.06%	-0.02%
2014	2.31%	0.26%
2015	2.35%	0.04%
2016	2.39%	0.04%
2017	2.45%	0.06%
2018	2.48%	0.03%
2019	2.46%	-0.02%
2020	2.42%	-0.03%

2012 Revised Pharmaceuticals PPI Forecast

Office of Economic and Financial Analysis

September 1, 2011

Year	Value	Change
2000	-	-
2001	-	-
2002	9.77%	-
2003	3.74%	-6.03%
2004	2.74%	-0.99%
2005	6.76%	4.02%
2006	11.02%	4.26%
2007	4.58%	-6.45%
2008	6.87%	2.29%
2009	6.74%	-0.13%
2010	-0.06%	-6.80%
2011	-3.36%	-3.30%
2012	3.96%	7.32%
2013	4.89%	0.94%
2014	5.32%	0.43%
2015	5.03%	-0.29%
2016	4.73%	-0.31%
2017	4.76%	0.03%
2018	4.57%	-0.19%
2019	4.13%	-0.45%
2020	4.30%	0.17%

2012 Revised Transportation CPI Forecast

Office of Economic and Financial Analysis

September 1, 2011

Year	Value	Change
2000	6.19%	-
2001	0.60%	-5.59%
2002	-0.90%	-1.50%
2003	3.07%	3.98%
2004	3.52%	0.44%
2005	6.63%	3.11%
2006	4.00%	-2.63%
2007	2.11%	-1.88%
2008	5.88%	3.77%
2009	-8.33%	-14.22%
2010	7.89%	16.22%
2011	8.98%	1.09%
2012	1.33%	-7.64%
2013	3.96%	2.63%
2014	3.78%	-0.18%
2015	2.85%	-0.93%
2016	2.78%	-0.06%
2017	2.60%	-0.18%
2018	2.54%	-0.06%
2019	2.29%	-0.25%
2020	2.15%	-0.14%

2012 Revised Diesel & Gasoline Dollar per Gallon Forecasts

Office of Economic and Financial Analysis
September 1, 2011

Year	Diesel	Change	Gasoline	Change
2011	\$3.33	-	\$2.98	-
2012	\$3.48	4.50%	\$3.16	6.04%
2013	\$3.57	2.59%	\$3.16	0.00%
2014	\$3.62	1.40%	\$3.16	0.00%
2015	\$3.66	1.10%	\$3.19	0.95%
2016	-	-	-	-
2017	-	-	-	-
2018	-	-	-	-
2019	-	-	-	-
2020	-	-	-	-

Footnotes:

Forecasts generated by Linwood Capital, LLC.

Prices are stated in WHOLESale terms.

2012 Revised Recorded Documents Forecast

Office of Economic and Financial Analysis

September 1, 2011

Quarter	Count	YOY Change
Q4 2010	148,450	-
Q1 2011	130,756	-
Q2 2011	108,712	-
Q3 2011	101,841	-
Q4 2011	101,435	-31.67%
Q1 2012	100,177	-23.39%
Q2 2012	115,930	6.64%
Q3 2012	115,374	13.29%
Q4 2012	113,260	11.66%
Q1 2013	108,592	8.40%
Q2 2013	124,492	7.39%
Q3 2013	122,879	6.50%
Q4 2013	119,883	5.85%
Q1 2014	115,579	6.43%
Q2 2014	131,446	5.59%
Q3 2014	128,832	4.84%
Q4 2014	124,955	4.23%
Q1 2015	120,563	4.31%
Q2 2015	137,016	4.24%
Q3 2015	134,263	4.22%
Q4 2015	130,219	4.21%

2012 Revised Lundberg Retail Gas Forecast

Office of Economic and Financial Analysis

September 1, 2011

Quarter	Value	YOY Change
Q4 2010	\$3.05	-
Q1 2011	\$3.39	-
Q2 2011	\$3.92	-
Q3 2011	\$3.76	-
Q4 2011	\$3.55	16.54%
Q1 2012	\$3.52	3.82%
Q2 2012	\$3.91	-0.27%
Q3 2012	\$3.81	1.32%
Q4 2012	\$3.72	4.63%
Q1 2013	\$3.65	3.71%
Q2 2013	\$4.16	6.44%
Q3 2013	\$3.98	4.52%
Q4 2013	\$3.87	4.14%
Q1 2014	\$3.78	3.59%
Q2 2014	\$4.23	1.73%
Q3 2014	\$3.99	0.29%
Q4 2014	\$3.84	-0.73%
Q1 2015	\$3.75	-0.78%
Q2 2015	\$4.26	0.72%
Q3 2015	\$4.06	1.77%
Q4 2015	\$3.94	2.51%

Congestion Relief Charge
Office of Economic and Financial Analysis
September 1, 2011

Year	Value	Change
2012	13,174,529	-
2013	26,349,058	100.00%
2014	13,174,529	-50.00%
2015	0	-100.00%