



Harborview Leadership Group Meeting

January 29, 2020





Philanthropy Update

Philanthropy consultant completing analysis

- Report expected mid February

Initial conclusion

- Philanthropy can play a part in reducing the cost of the project borne by taxpayers
- No specific \$ identified

Next step

Report will be provided to Capital Planning Oversight Group, the Board of Trustees, the King County Executive, and the King County Council as they review the recommendations from the Harborview Leadership Group and consider a legislative package for a potential bond for Harborview facilities.

HLG Recommendation

New Tower

At least 360 Single Patient Rooms (36 Bed Units)

- 60-Bed Expanded Emergency Department
- 20-Bed Observation Unit
- Operating Room Expansion
- Pharmacy/Gamma/Angio

New Behavioral Health Services Building

- Existing, expanded behavioral services
- Behavioral Health Institute programs
- Sobering Center, Step Up/Step Down

Existing Hospital Space Renovation

- Expand ITA Court Space
- Expand Public Health Space & Clinics

Harborview Hall Seismic Renovation

- 150 Respite beds
- Shelter

Center Tower Seismic Renovation

Pioneer Square Seismic Renovation

East Clinic Demolition



Illustration is a point in time rendering provided by HDR. Final placement of buildings are subject to review and approval by King County, Harborview Medical Center, and the City of Seattle

- \$1.74B*
- New 648,380 SF
- Renovated 558,840 SF

Additional bed capacity expected by year 5

**subject to change; estimate includes site Improvements and other costs*



Behavioral Health Services

Pending availability of operational funds

The Behavioral Health Institute (BHI) is a set of people and/or programs designed to innovate on a chosen behavioral health topic area. All programs of the BHI fall under the behavioral health service line at Harborview. BHI programs will evolve overtime as new topic areas are identified.

Existing Behavioral Health Services

- Psych consult to medical/surgical
- Primary Care Integration:
 - Adult Medicine Clinic
 - Women's Clinic
 - Family Medicine Clinic
- Inpatient Psychiatry
- Psychiatric Emergency Services
- Residency psychotherapy training
- Jail telepsych

BHI Initial Programs

- First Episode Psychosis - STEP Program
- Crisis Stabilization
- Center of Excellence
- Telepsych
- Evidence Based Practice Training Ctr.

Existing Behavioral Health Services

- Intake and Brief Intervention Services
- Outpatient Behavioral Health:
 - Mental Health Recovery Case Management Clinic
 - Addictions Clinic
 - Medication Assisted Treatment
- Integrated Medical Care
- Psychotherapy Clinic
- Geriatric Psychiatry Clinic

Future Planned Services Endorsed by the Harborview Leadership Group

- Step Up/Step Down
- Sobering

ITA Court*

Designated Crisis Responders

**ITA Court Data 2012-2018 shows 20 percent of ITA cases were Harborview inpatients; 80 percent were located at other facilities in the county.*

HLG: Scope and Size Recommendation

Component Name	Component Description	Estimated Cost* <small>*Subject to modification</small>
New Tower	Increase bed capacity; expand/modify ED; meet privacy and infection control standards; disaster prep; plant infrastructure	\$952M
New Behavioral Health Building	Formerly “New BHI Building”; existing behavioral health services/programs and Behavioral Health Institute services/programs	\$79M
Existing Hospital Space Renovations	Expand ITA court space; move/expand gamma knife; lab; Public Health TB, STD, MEO; nutrition, etc.	\$178M
Harborview Hall	Seismic upgrades; improve/modify space; create space for up to 150 respite beds	\$108M
Center Tower	Seismic upgrades; improve and modify space for offices	\$248M
Pioneer Square Clinic	Seismic and code improvements; improve and modify space for medical clinic/office space	\$20M
East Clinic	Demolish East Clinic Building	\$9M
Site Improvements/Other Costs	Site preparation; 1% for Art; Project Labor Agreement; Project Management	\$146M
Total		\$1.74B



HLG Summary Report Overview

Draft Report Contents:

- The narrative contents of the draft document are summarized from reports and presentations provided to the HLG Subcommittee throughout 2019; some limited additional narrative is provided
- All Subcommittee reports and presentations will be included as appendices to the final report
- HLG recommendations contained in the draft report are *placeholder narrative* (in green font) pending final decisions by the Leadership Group

Report Review and Finalization

- HLG staff workgroup reviewed and revised the draft report
- Substantive feedback should be provided to the group tonight for discussion and agreement; Christina Hulet will integrate changes and complete the final document

Final Thoughts

