

**ATTACHMENT "E" - TO THE FINANCIAL EXHIBIT**

Revised September 2010

**Security Costs per Facility**

Facility	Average of Judicial		City Case Costs per Facility
	Total Sheriff Security and clerical Costs per Facility	percentage	
Bellevue	189,667	80%	152,408
Burien	189,667	10%	18,721
Issaquah	189,667	6%	11,059
Redmond	189,667	34%	64,599
Shoreline	189,667	67%	127,535
Kent	189,667	7%	13,562
			<b>387,884</b>

Total Security Costs per Facility	Cost per FTE	# of FTEs	Total
Security screener	Includes OT	1.00	\$ 65,000
Marshal	Includes OT	1.33	\$ 116,667
Sergeant	Includes OT	0.05	\$ 8,000
			<b>\$ 189,667</b>

**Calculation of Multiplier by Facility:**

Facility	Clerical Need Percentage			Judicial Need Percentage			Average of Clerical Need and the Judicial Need Percent by Facility
	A Total Clerical Need per Facility	B Total Contract City Clerical Need	C = B/A Percent of Clerical Need for Contract Cities	D Total Judicial Need per Facility	E Total Contract City Judicial Need	F = E/D Percent of Judicial Need for Contract Cities	
Bellevue	15.00	11.26	75%	2.10	1.80	86%	80%
Burien	17.00	1.36	8%	3.00	0.35	12%	10%
Issaquah	10.00	0.51	5%	1.40	0.09	7%	6%
Redmond	16.50	6.39	39%	2.90	0.85	29%	34%
Shoreline	10.00	5.72	57%	1.40	1.08	77%	67%
Kent	14.50	0.87	6%	2.00	0.17	8%	7%

**Methodology/Definitions/Notes:**

- The multiplier by facility is the average of the percent of clerical need for contract cities in the facility and the percent of judicial need for contract cities in the facility. The City Case Cost is the product of the actual staff salary and benefits for security and screening at each facility and the multiplier by facility.
- The Sheriff's Office will begin converting the six Deputies who have provided security at the District Court courthouses with eight Marshals beginning in September 2010. The entire conversion will be phased in over the next year. It is anticipated that increasing the number of Marshals dedicated to District Court courthouses will provide relief for vacation, sick leave, required training, and to minimize overtime, as well as provide a slower rate of cost growth in the future. The portion of the sergeant included in these security costs will be determined by the total number of marshals and screeners the position supervises. FTE costs include salary, benefits, and overtime. The costs included assume conversion of all positions effective January 1, 2011, which is unlikely to happen. The costs are provided for illustration. City costs will be based on actual security and supervision costs.

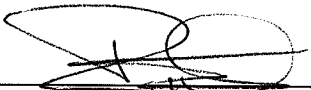
Agreement to Amend Interlocal

King County and the Town of Beaux Arts Village hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the Town of Beaux Arts Village:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

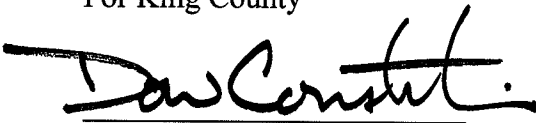
This amendment shall be effective October 4, 2010.

For the City of Kenmore

  
\_\_\_\_\_  
Richard Leider  
Mayor

Dated: 10-2-10

For King County

  
\_\_\_\_\_  
Dow Constantine  
King County Executive

Dated: 10.19.10

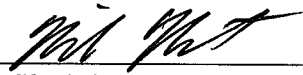
Agreement to Amend Interlocal for Provision of District Court Services  
Between King County and the City of Burien:

King County and the City of Burien hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services between King County and the City of Burien:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement. The purpose of this amendment is to change the provider of District Court courthouse security screening services from Sheriff's Deputies to Marshals.

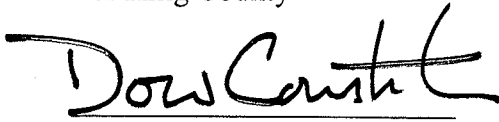
This amendment shall be effective October 4, 2010.

For the City of Burien

  
\_\_\_\_\_  
Mike Martin  
City Manager

Dated: 10/4/10

For King County

  
\_\_\_\_\_  
Dow Constantine  
King County Executive

Dated: 6/10/11

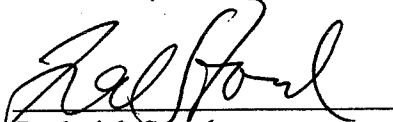
Agreement to Amend Interlocal

King County and the City of Kenmore hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Kenmore:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

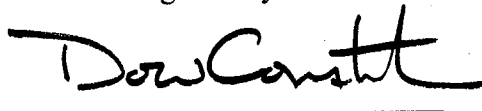
This amendment shall be effective October 4, 2010.

For the City of Kenmore

  
Frederick Stouder  
City Manager

Dated: 12/10/2010

For King County

  
Dow Constantine  
King County Executive

Dated: 12.15.10

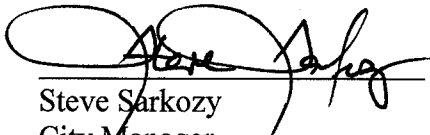
Agreement to Amend Interlocal

King County and the City of Bellevue hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Bellevue:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

This amendment shall be effective October 4, 2010.

For the City of Bellevue

  
Steve Sarkozy  
City Manager

Dated: 12-10-10

For King County

  
Dow Constantine  
King County Executive

Dated: 12.15.10


Agreement to Amend Interlocal

King County and the City of Carnation hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Carnation:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

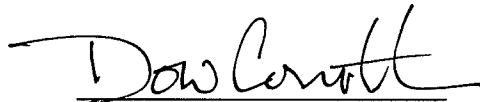
This amendment shall be effective October \_\_, 2010.

For the City of Carnation

  
\_\_\_\_\_  
Ken Carter  
City Manager

Dated: 10/20/10

For King County

  
\_\_\_\_\_  
Dow Constantine  
King County Executive

Dated: 10/19/10

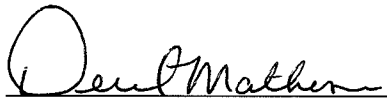
Agreement to Amend Interlocal

King County and the City of Covington hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Covington:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

This amendment shall be effective October 4, 2010.

For the City of Covington



Derek M. Matheson  
City Manager

Dated: 10/13/10

For King County



Dow Constantine  
King County Executive

Dated: 11/19/10

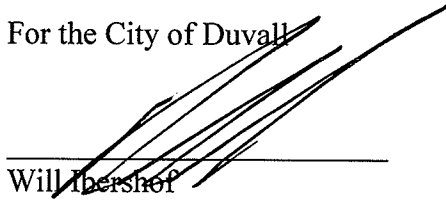
Agreement to Amend Interlocal

King County and the City of Duvall hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Duvall:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

This amendment shall be effective October 4, 2010.

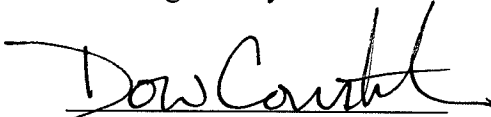
For the City of Duvall

  
\_\_\_\_\_  
Will Bershof  
Mayor

Dated: \_\_\_\_\_

10/14/10

For King County

  
\_\_\_\_\_  
Dow Constantine  
King County Executive

Dated: \_\_\_\_\_

11/19/10




Agreement to Amend Interlocal

King County and the City of Redmond hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Redmond:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

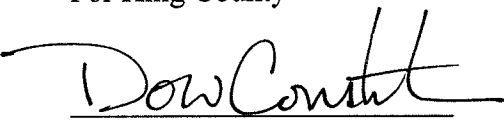
This amendment shall be effective October 4, 2010.

For the City of Redmond

  
\_\_\_\_\_  
John Marchione  
Mayor

Dated: 11/19/10

For King County

  
\_\_\_\_\_  
Dow Constantine  
King County Executive

Dated: 11/19/10

Agreement to Amend Interlocal

King County and the City of Sammamish hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Sammamish:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

This amendment shall be effective October 4, 2010.

For the City of Sammamish

Pete Butkus

Dated: December 3, 2010

Pete Butkus  
Deputy City Manager

For King County

Dow Constantine

Dated: 12.15.10

Dow Constantine  
King County Executive

Agreement to Amend Interlocal

King County and the City of Shoreline hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Shoreline:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

This amendment shall be effective October 4, 2010.

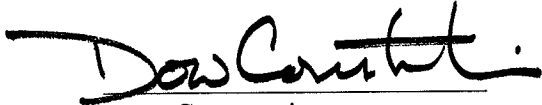
For the City of Shoreline



Robert L. Olander  
City Manager

Dated: 9/22/10

For King County



Dow Constantine  
King County Executive

Dated: 10.19.10


Agreement to Amend Interlocal

King County and the Town of Skykomish hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the Town of Skykomish:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.


This amendment shall be effective October 4, 2010.

For the Town of Skykomish

  
Fred Black  
Mayor

Dated: 1/5/11

For King County

  
Dow Constantine  
King County Executive

Dated: 1/18/11

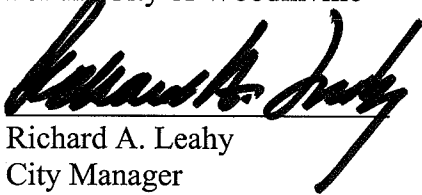
Agreement to Amend Interlocal

King County and the City of Woodinville hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Woodinville:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

This amendment shall be effective October 4, 2010.

For the City of Woodinville

  
Richard A. Leahy  
City Manager

Dated: \_\_\_\_\_

For King County

  
Dow Constantine  
King County Executive

Dated: 10.19.10