

| Project Name | | | | | | | | | Project Team | Business Stakeholders |
|--|------------------------------------|-----------------------------|--------------------------------------|----------------------|--------------------------------|-------------|--------------------------------|-------|--|---|
| LANDSCAPE PLAN | | | | | | | | | PM: Peter Dumaliang, Member(s): Project Sponsor(s): John Parrott, Director | Key Stakeholders (including outside KCIA): Morlene Mitchell, Finance Matt Sykora, Tenant Relations Curtis Evers, Maintenance Dave Pilley, Operations Kevin Nuechterlein, Engineering SMEs for Requirements gathering/installation: Same as above plus: Sam Priest, Operations |
| Description | | | | | | | | | | |
| <p>The King County International Airport (KCIA) will be performing projects as part of its Climate Action Plan program. It is aligned with the county’s Strategic Climate action Plan (SCAP) and targets. The County’s SCAP is implementing programs and projects to reduce greenhouse gas emissions, reduce energy consumption, prepare for future climate impacts, and ensure sustainability and community resilience. Current KCIA projects planned under the program include airport carbon accreditation process, climate preparedness studies/investigations, establishing metrics, and incorporating ESJ lens into capital projects and programs.</p> <p>The purpose of this project is to develop a landscape plan that incorporates Green Maintenance and carbon sequestration principles. It will be aligned with the King County Strategic Climate Action Plan (SCAP), KCIA SCAP guidance and actions, and the KCIA Wildlife Hazardous Management Plan. The project will include conceptual plan/alternatives, stakeholder review, design, implementation, maintenance, and plan/guidance preparation. The project will be performed in phases. The project includes stakeholder input.</p> <ul style="list-style-type: none"> Phase 1 – Project Management and Associated Meetings, Review current data/research, SME/stakeholder input/review, and conceptual plan/alternatives development Phase 2 - Conduct additional community and stakeholder outreach and seek input. Design, implementation, and Operations & Maintenance plan/guidance preparation. | | | | | | | | | | |
| DEPENDENCIES | | | | | | | | | | |
| Business Need Prioritization/Ranking (see Appendix A) | | | | | | | | | Rough Timeline | Date |
| Safety & Security | Airport Op. Efficiency or Capacity | Regulatory or Contract Req. | Remaining Facility or Equipment Life | Enviro. Improvements | ESJ or other County Initiative | New Revenue | Enabling and Planning Project? | Total | Community Meeting | 3/17/21 |
| 3 | 0 | 5 | 0 | 8 | 8 | 6 | No | | Issue Work Order to Consultant – Phase i | 4/8/21 4/28/21 |
| | | | | | | | | | Execute WO Phase 1 | 9/15/21 |
| | | | | | | | | | Complete Phase 1 Execute WO Phase 2 | 10/1/21 |

LANDSCAPE MASTER PLAN

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|---|--|--|--|--|-----------------------------------|--|--|--|------------------|---|--|
| | | | | | | | | | Complete Phase 2 | 3/1/22 | |
| Start Date | | | | | End Date | | | | | This project will be successful when/if: | |
| 2021 | | | | | Ongoing | | | | | What is/are the “win(s)” we are trying to achieve with this effort? 1. Develop a sustainable landscape plan that benefits the environment and stakeholders. | |
| Proposed Funding Source | | | | | Estimated Cost to Complete | | | | | | |
| 1141162 | | | | | \$200K | | | | | | |
| In Scope: | | | | | | | | | | Out of Scope: (potential scope for later phases) | |
| <ul style="list-style-type: none"> Phase 1 – Project Management and Associated Meetings, Review current data/research, SME/stakeholder input/review, and conceptual plan/alternatives development Phase 2 - Conduct additional community and stakeholder outreach and seek input. Design, implementation, and Operations & Maintenance plan/guidance preparation. | | | | | | | | | | Next Steps/Outstanding Questions: <ul style="list-style-type: none"> Execute Consultant work orders | |
| Requirements: | | | | | | | | | | | |
| <ul style="list-style-type: none"> | | | | | | | | | | | |