KCIA Revenues 2022

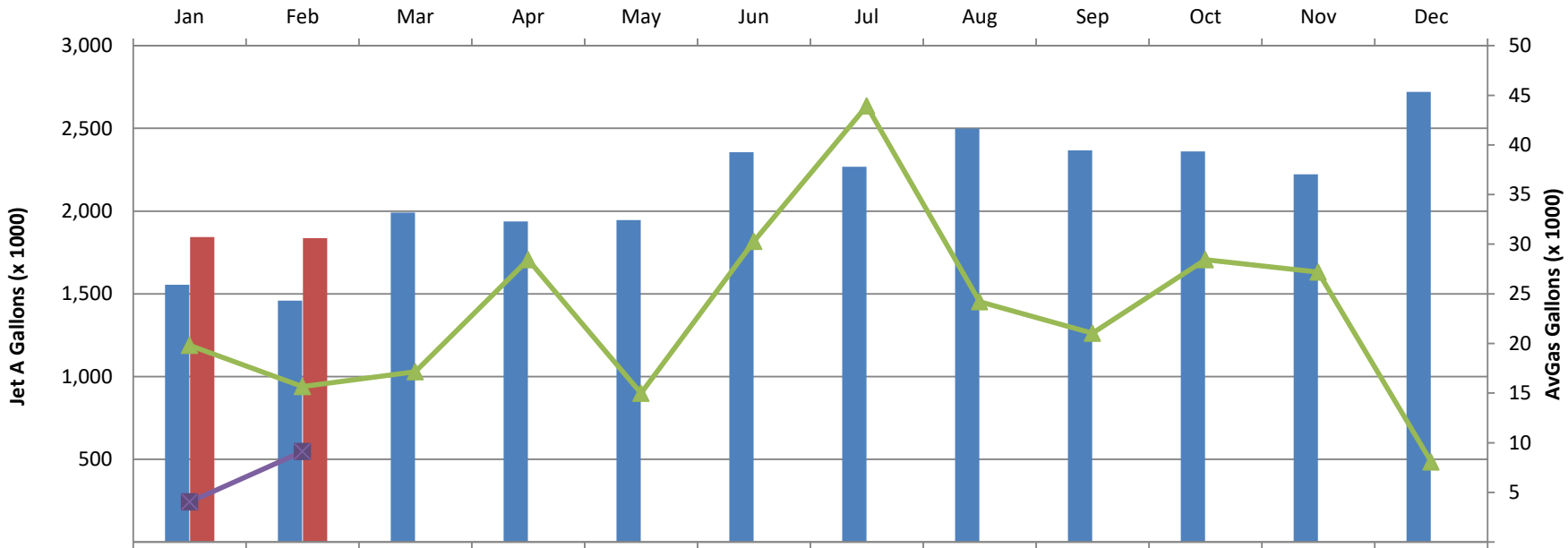
Table in Thousands	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Other	24	32										
Transient Parking												
Interagency Rent	11	11										
Landing fees	218	-71										
Fuel Fees	215	-88										
Lease	1,011	7,331										
Cumu Budget	8,390	9,523										
Cumu Total	1,479	8,695										

KCIA Expenditures 2022

Table in Thousands

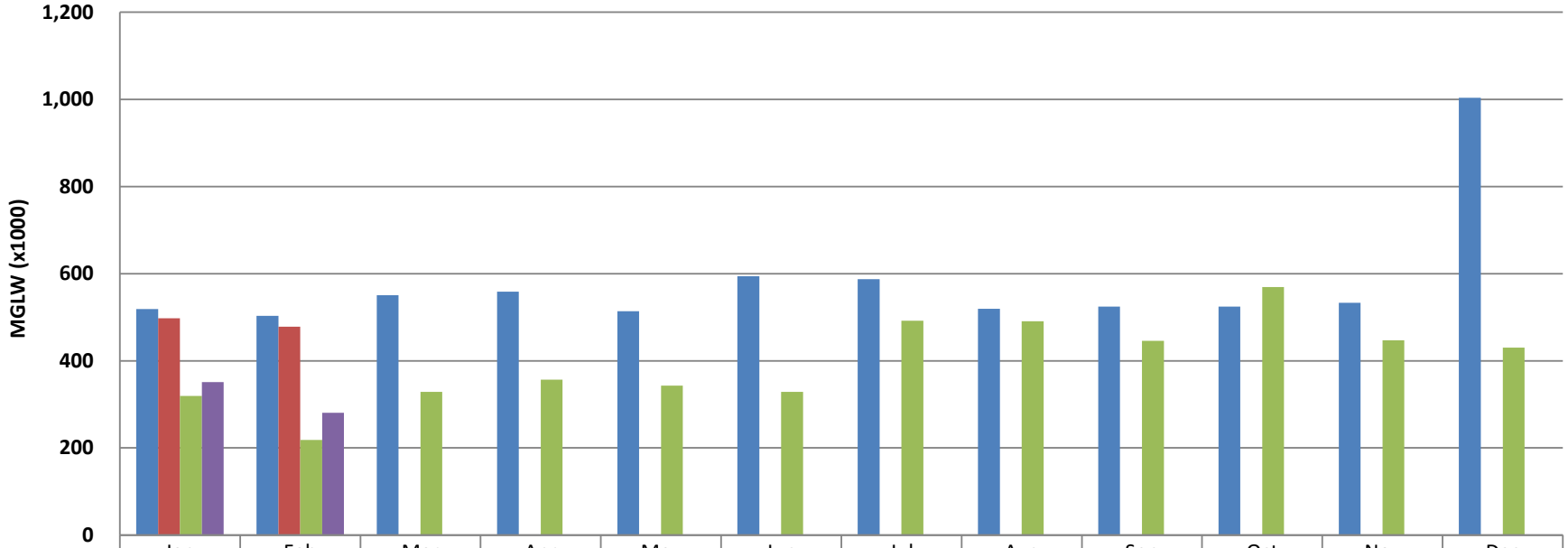
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Debt Service												
Capital Outlays												
Intergovernmental	316	267										
Services	303	375										
Supplies	33	39										
Salaries/benefits	578	573										
Cumu Budget	1,483	3,256										
Cumu Total	1,231	2,485										

KCIA Fuel Volumes
2021-2022



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021 Jet-A	1,555	1,458	1,991	1,937	1,945	2,355	2,268	2,500	2,367	2,361	2,222	2,721
2022 Jet-A	1,843	1,836										
2021 AvGas	20	16	17	28	15	30	44	24	21	28	27	8
2022 AvGas	4	9										

Billable Landed Weight
2021-2022



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021 Cargo	51,846	50,312	55,063	55,876	51,365	59,396	58,752	51,956	52,434	52,447	53,333	100,371
2022 Cargo	49,729	47,803										
2021 Non-Cargo	31,930	21,839	32,838	35,699	34,322	32,868	49,186	49,071	44,581	56,937	44,697	43,019
2022 Non-Cargo	35,118	28,062										