

KCIA Revenues 2021

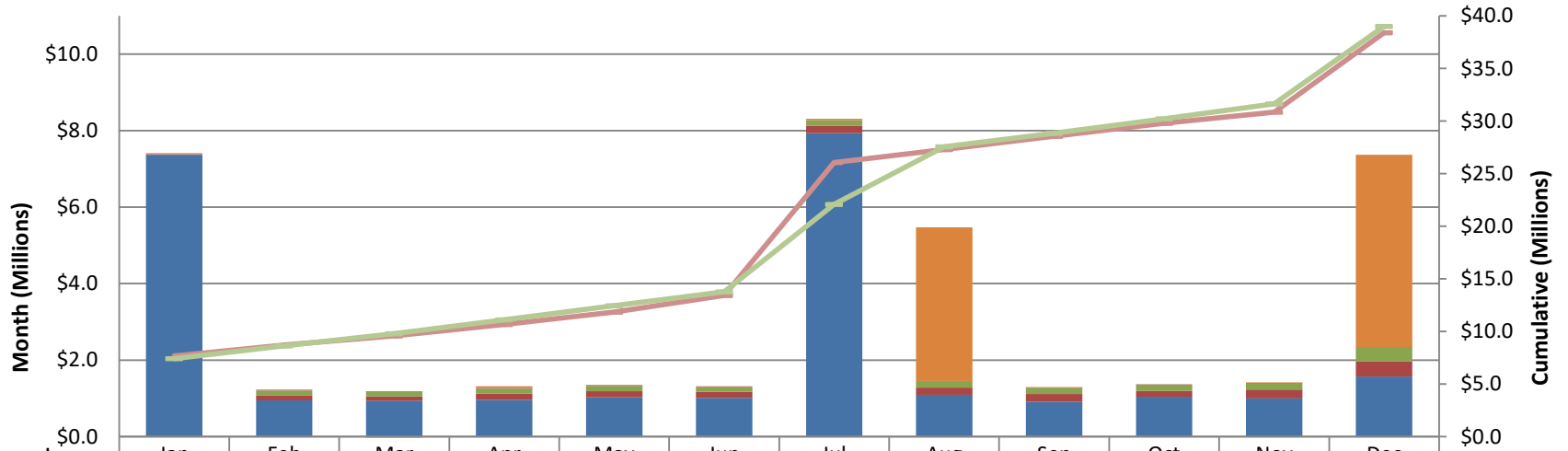


Table in Thousands

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Other	27	23	-27	48	19	17	33	4,019	17	16	16	5,036
Transient Parking												
Interagency Rent	11	11	11	11	11	11	11	11	11	11	11	11
Landing fees		126	118	132	137	119	138	162	151	146	164	358
Fuel Fees		126	108	160	157	156	190	184	201	151	230	397
Lease	7,372	947	940	962	1,028	1,014	7,936	1,094	912	1,044	998	1,568
Cumu Budget	7,667	8,703	9,585	10,671	11,842	13,421	26,061	27,281	28,550	29,796	30,836	38,400
Cumu Total	7,410	8,643	9,794	11,107	12,459	13,777	22,085	27,556	28,850	30,218	31,637	39,008

KCIA Expenditures 2021

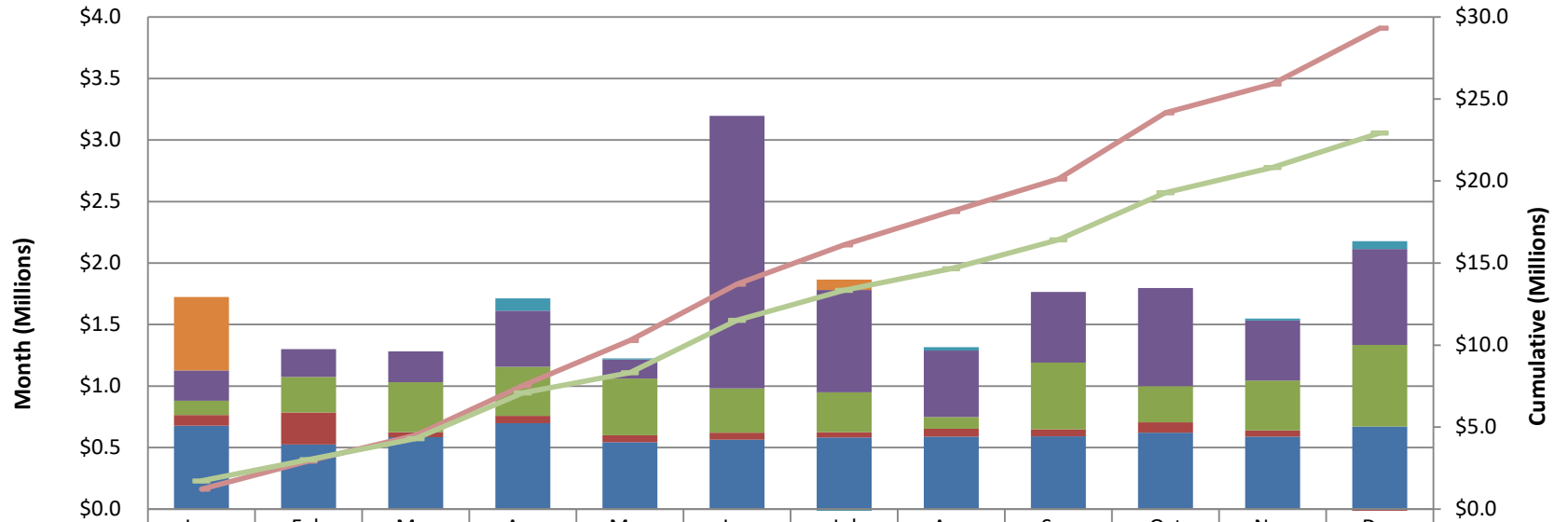
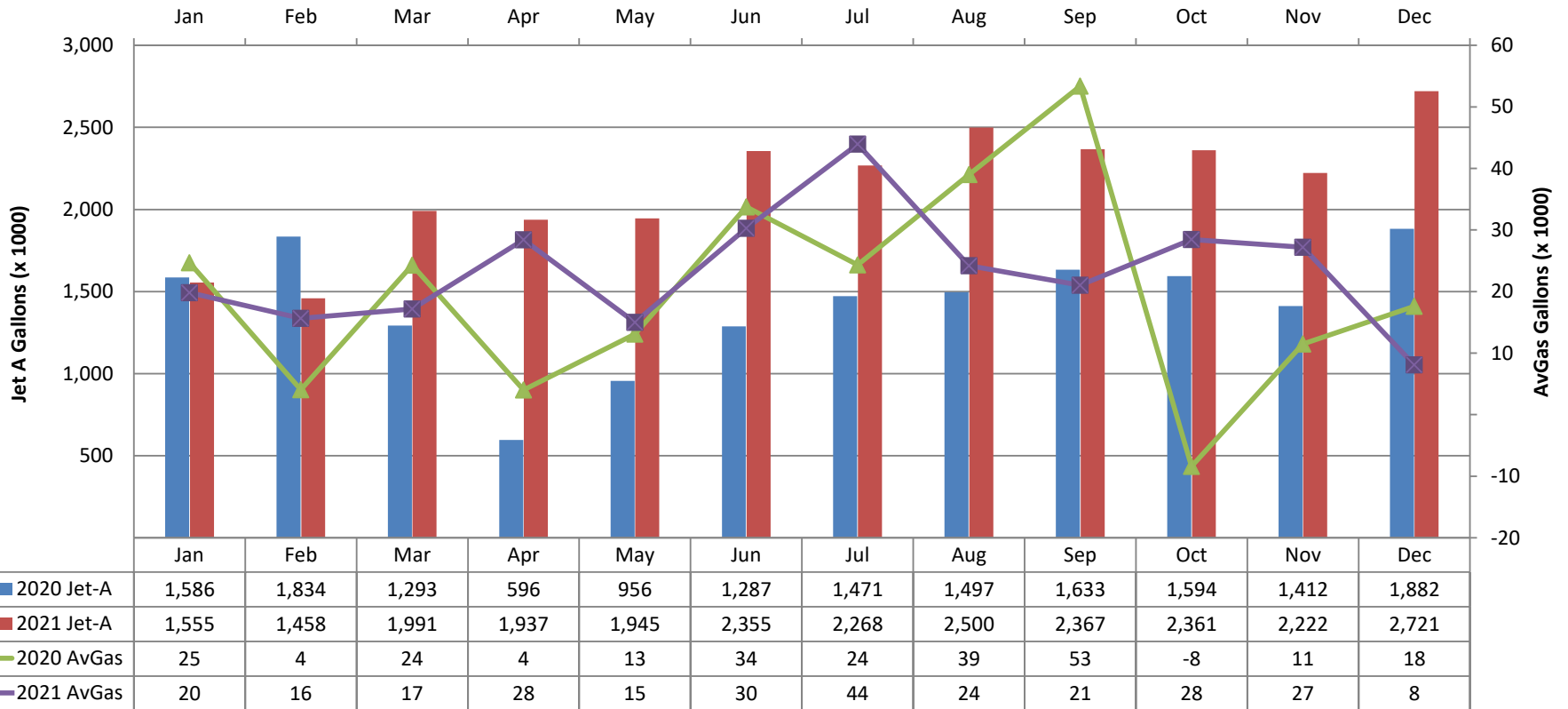


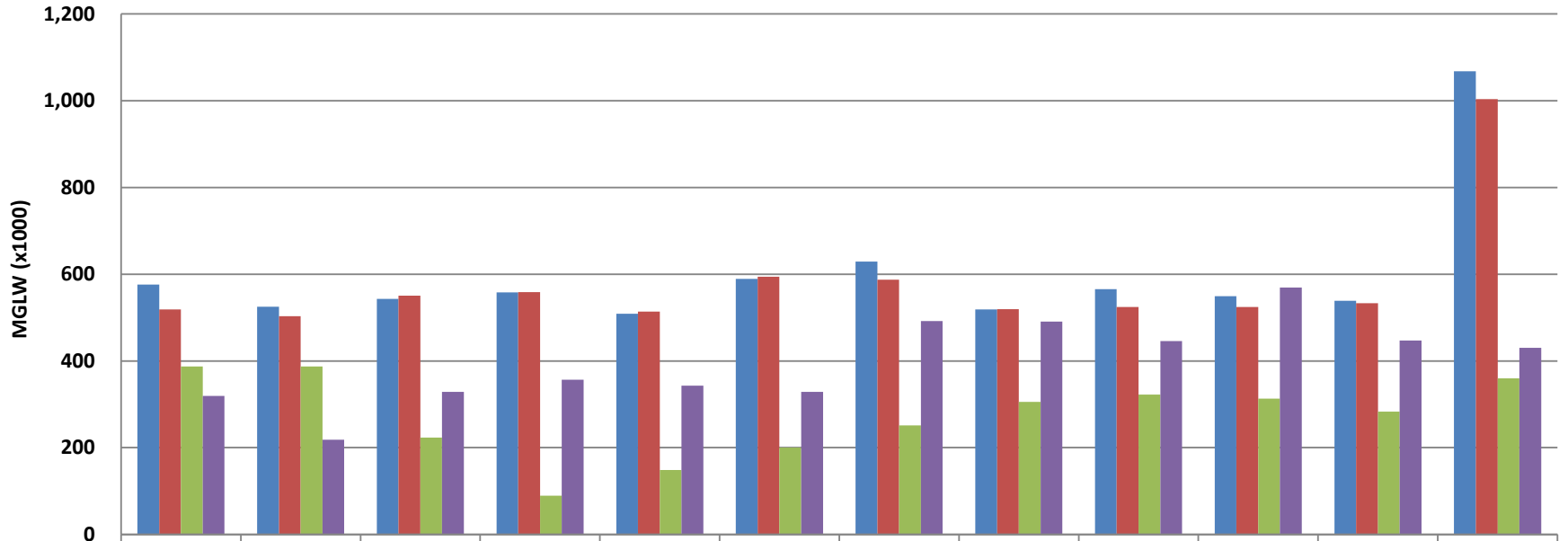
Table in Thousands

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Debt Service	597						83					
Capital Outlays				100	8		-35	27			15	65
Intergovernmental	246	226	249	456	155	2,216	831	539	574	797	488	779
Services	118	289	406	399	460	360	324	98	542	294	407	663
Supplies	86	259	42	59	58	57	44	64	57	84	50	-85
Salaries/benefits	678	525	585	699	544	564	583	588	592	621	589	672
Cumu Budget	1,217	2,932	4,506	7,532	10,279	13,719	16,109	18,151	20,127	24,169	25,915	29,319
Cumu Total	1,724	3,024	4,306	7,089	8,314	11,511	13,340	14,656	16,421	19,288	20,836	22,931

KCIA Fuel Volumes 2020-2021



Billable Landed Weight 2020-2021



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020 Cargo	57,577	52,508	54,308	55,817	50,890	58,896	62,899	51,856	56,514	54,897	53,896	106,744
2021 Cargo	51,846	50,312	55,063	55,876	51,365	59,396	58,752	51,956	52,434	52,447	53,333	100,371
2020 Non-Cargo	38,702	38,751	22,330	8,926	14,832	20,019	25,154	30,553	32,254	31,282	28,291	35,985
2021 Non-Cargo	31,930	21,839	32,838	35,699	34,322	32,868	49,186	49,071	44,581	56,937	44,697	43,019