KCIA Revenues 2022

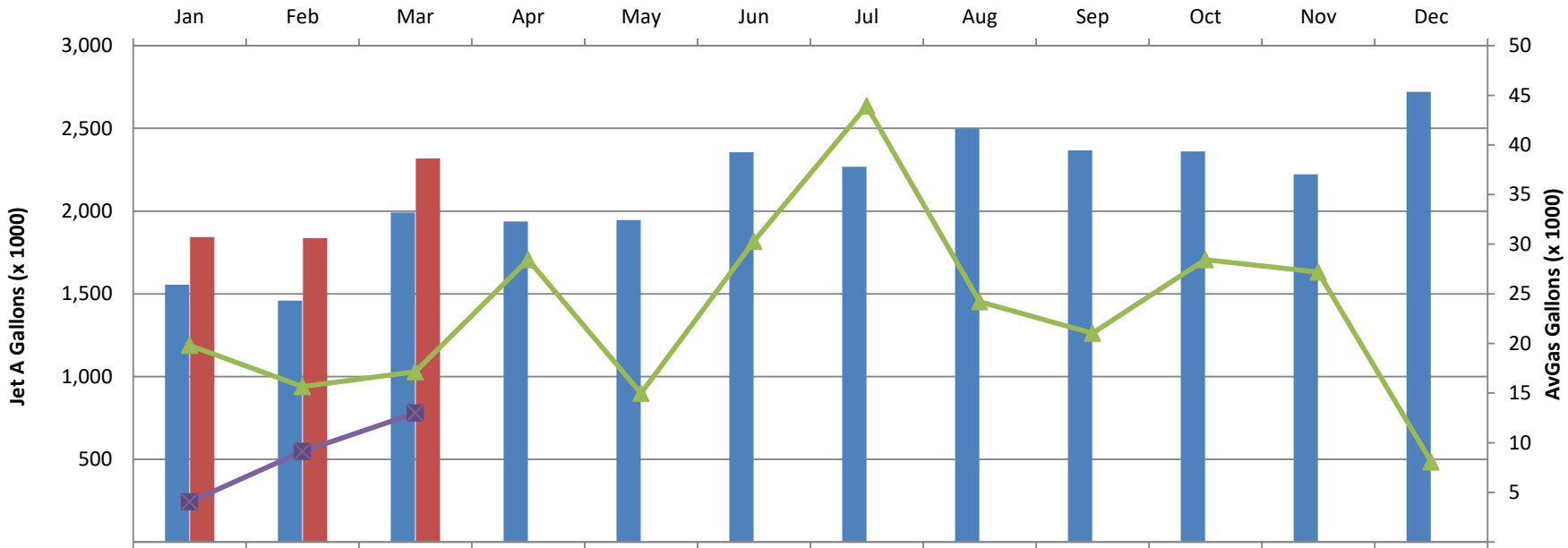
Table in Thousands	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Other	24	32	25									
Transient Parking												
Interagency Rent	11	11	11									
Landing fees	215	-88	114									
Fuel Fees	218	-71	147									
Lease	1,011	7,331	1,375									
Cumu Budget	7,931	9,002	9,915									
Cumu Total	1,479	8,695	8,888									

KCIA Expenditures 2022

Table in Thousands

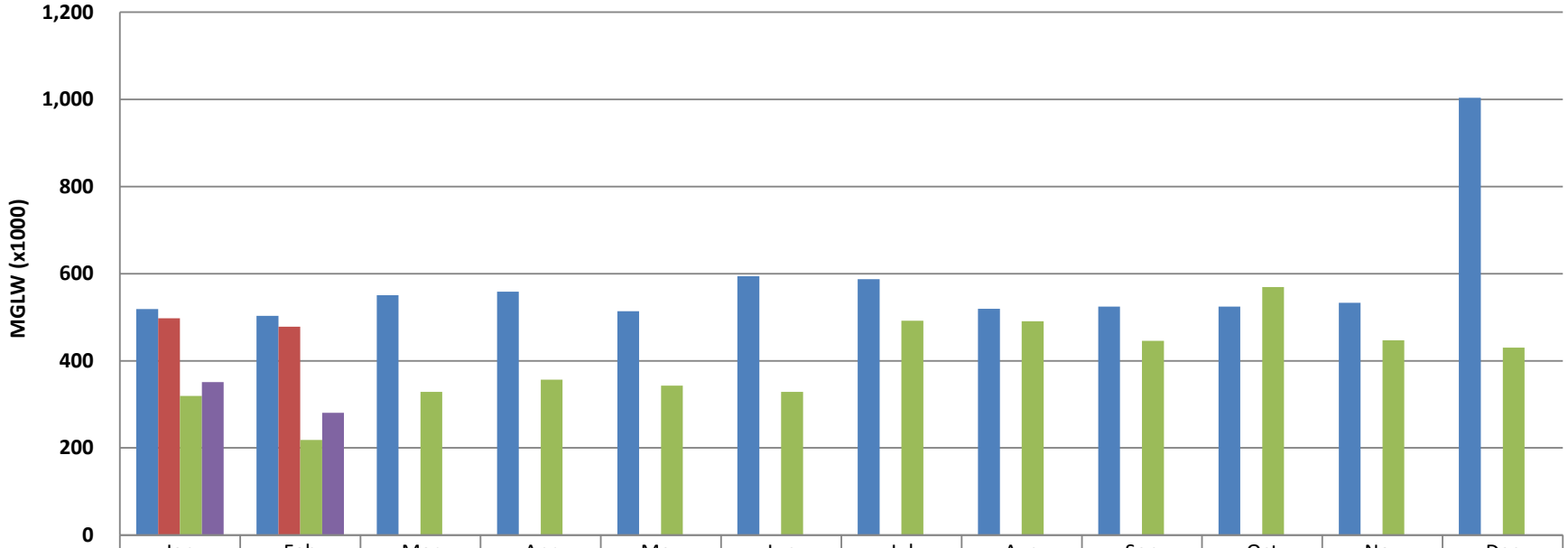
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Debt Service												
Capital Outlays												
Intergovernmental	316	267	278									
Services	303	375	519									
Supplies	33	39	174									
Salaries/benefits	578	573	636									
Cumu Budget	1,497	3,287	4,891									
Cumu Total	1,231	2,485	4,092									

KCIA Fuel Volumes
2021-2022



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021 Jet-A	1,555	1,458	1,991	1,937	1,945	2,355	2,268	2,500	2,367	2,361	2,222	2,721
2022 Jet-A	1,843	1,836	2,318									
2021 AvGas	20	16	17	28	15	30	44	24	21	28	27	8
2022 AvGas	4	9	13									

Billable Landed Weight
2021-2022



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021 Cargo	51,846	50,312	55,063	55,876	51,365	59,396	58,752	51,956	52,434	52,447	53,333	100,371
2022 Cargo	49,729	47,803										
2021 Non-Cargo	31,930	21,839	32,838	35,699	34,322	32,868	49,186	49,071	44,581	56,937	44,697	43,019
2022 Non-Cargo	35,118	28,062										