



King County

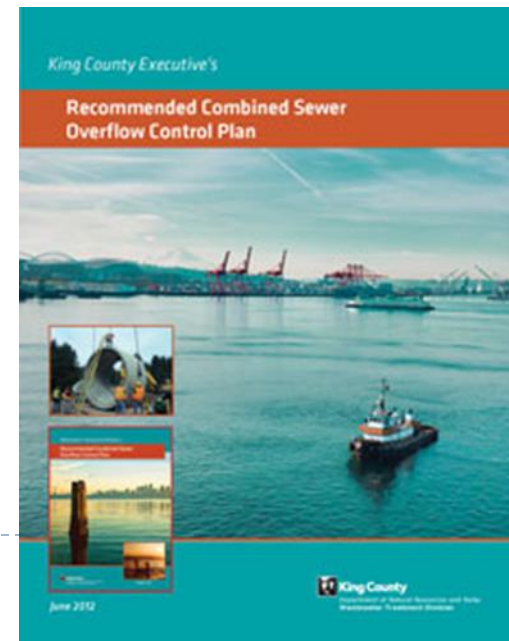
Department of Natural Resources and Parks
Wastewater Treatment Division

Combined Sewer Overflow Control Program Budget Proviso

Presented to Rates and Finance and Engineering and Planning Subcommittees of the
Metropolitan Water Pollution Abatement Advisory Committee
May 2, 2013

Background Information

- ▶ Proviso included as part of 2013 King County Budget Ordinance
- ▶ Purpose is to evaluate alternative sequencing option(s) of the CSO control projects approved in September 2012
 - ▶ To analyze effects of initiating more CSO control projects while borrowing costs and interest rates are at historic lows
 - ▶ To evaluate effects of accelerating projects in relation to coordination with other projects, regulatory approvals, staffing requirements, and environmental benefits
- ▶ Proviso report is due to King County Council by Sept. 1, 2013



Scope of Work

- ▶ Scope of work includes:
 - ▶ Comparing benefits and impacts of Council-approved sequencing with an alternative option that accelerates the HLKK CSO Treatment Plant project
 - ▶ Analysis includes looking at rate impacts and any associated regulatory, staffing, coordination, or human and environmental health benefits or impacts
- ▶ The water quality assessment and monitoring study will provide a more in-depth look at options for integrating and sequencing CSO control projects. Findings from the study will inform the next CSO control program review in 2017.



Questions?

