

State of the Utility 2014-2015

Metropolitan Water Pollution Abatement Advisory
Committee (MWPAAC) Meeting

January 28, 2015



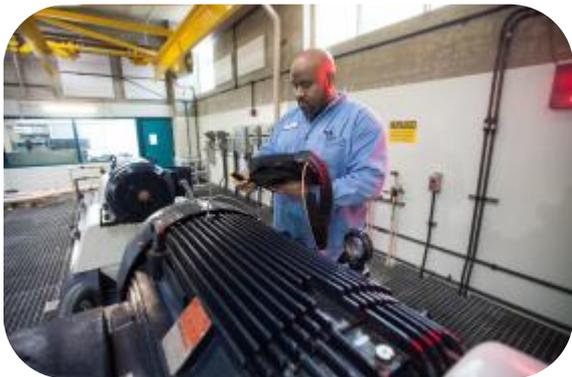
King County

Department of
Natural Resources and Parks
**Wastewater Treatment
Division**

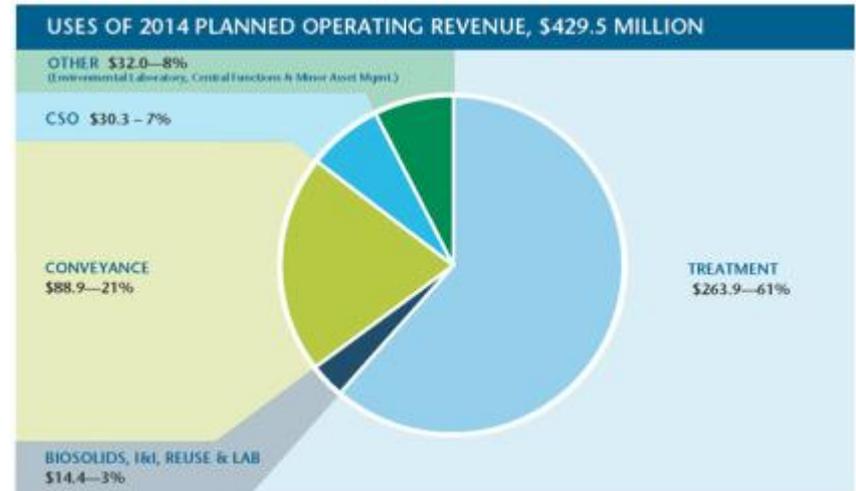
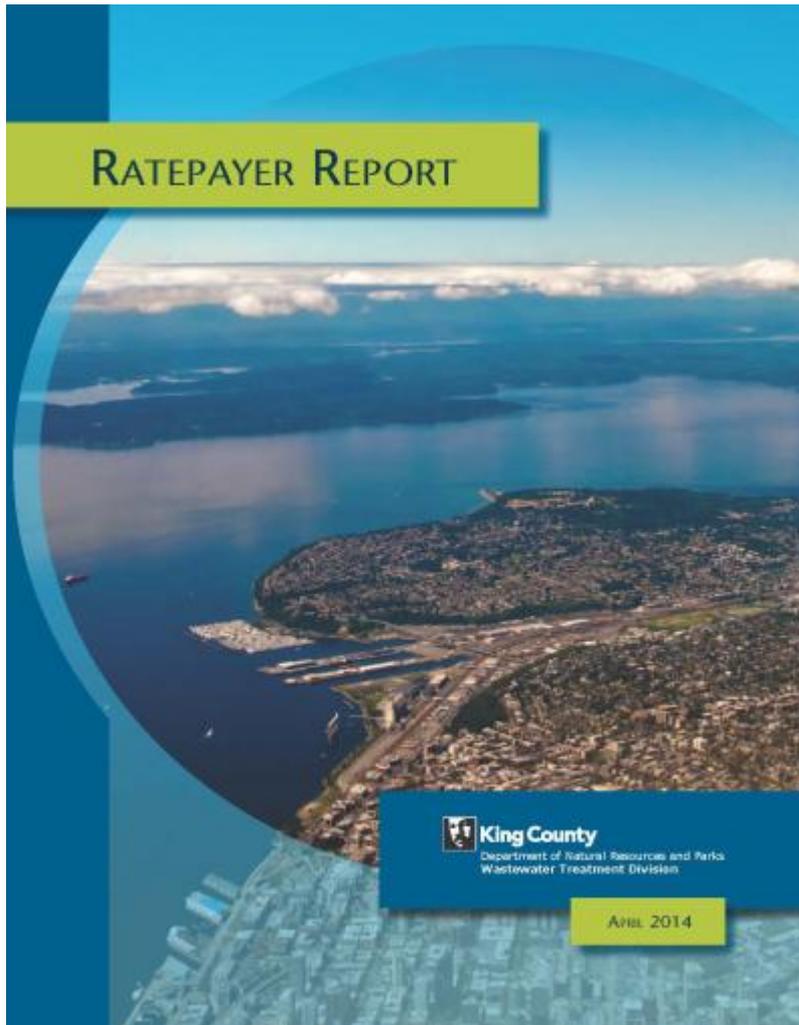
Plant Operations



Capital Improvements/Project Planning and Delivery



Finance and Administration



SEWAGE TREATMENT CAPACITY CHARGE

Effective January 1, 2014

WHAT IS THE CAPACITY CHARGE?
The sewage treatment capacity charge is a charge in addition to sewer service billed to those customers who connected to the sanitary sewer system on or after Feb. 1, 1990.

WHY DO WE HAVE A CAPACITY CHARGE?
To protect public health and the environment, King County's wastewater treatment system must keep pace with growth in our region. That means building more pipes, pump stations, and treatment plants.

(continued inside)

Creating Resources from Wastewater

King County
Department of Natural Resources and Parks
Wastewater Treatment Division

INVOICE

King County
Wastewater Treatment Division
Sewage Treatment Capacity Charge
Phone: 206-296-1450 Fax: 206-263-6075

TO: BILL CAPACITY
123 NEW SEWER AVE NE
SEATTLE, WA 98101

Service Location
District 05
Lot 8864
123 NEW SEWER AVE NE
SEATTLE, WA 98101

Account 47294

BILLING PERIOD	ACCOUNT	DATE	INVOICE NUMBER	DUE DATE
11/01/2013 TO 12/31/2014	47294	01/FEB/14	0000378	30-MAR-14

DESCRIPTION	TOTAL
*Part Due	0.00
Current Billing	180.05
Total \$	180.05

Remaining Balance: \$ 180.05
Discount Early Payoff: \$

If there is an amount listed as paid, it means a previous invoice has not been paid. Please contact our office at 206-260-1400 if you require further assistance.

The Sewage Treatment Capacity Charge is a monthly charge for 10 years. For customers connected to sewer prior to 2007 it is billed based on a year-long billing period. For customers connected after December 31, 2006 it is billed for three years starting the previous 3 months period. King County offers the option to pay off the charge at a discount with a single lump sum payment. The early payoff amount is a present value calculation of the remaining revenue using an index reflecting the sewer rate and 10 year sewer treatment rate. To see examples of the early payoff amount, the Discounted Early Payoff must be paid in full. There will be no benefits to making "interim" payments. Capacity Charge Payments are non-refundable.

This is a separate charge from the bill you receive from your local water agency for the cost of treating sewage from your property.



Education and Outreach



Environmental Cleanup and Pollution Control



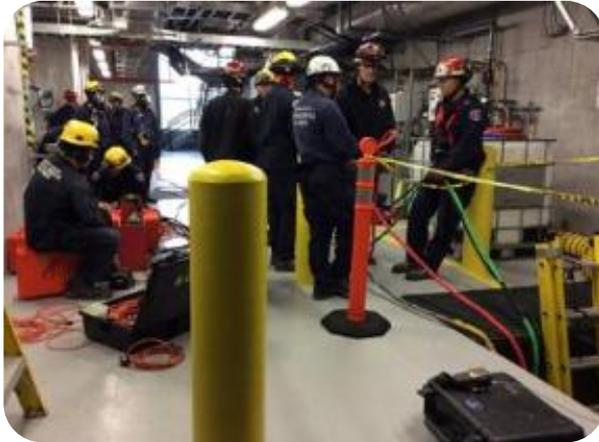
Resource Recovery, Energy and Sustainability



Continuous Improvement



Safety and Training



Awards



What's Ahead – 2015



Plant Operations



Capital Improvements/Project Planning and Delivery



Finance and Administration



Environmental Cleanup and Pollution Control



Education and Outreach



Continuous Improvement



Safety and Training



Questions

