



**METROPOLITAN WATER POLLUTION ABATEMENT  
ADVISORY COMMITTEE**  
Rates and Finance Subcommittee  
Agenda

<b>Tukwila Community Center, Meeting Room A 12424 42nd Ave S, Tukwila</b>			<b>Thursday, December 7, 2017</b>	<b>8:30 – 9:40 a.m.</b>
1.	<b>Welcome and Introductions</b> , Jack Broyles, Rates and Finance Subcommittee Chair	<b>8:30</b> (5 mins)		
2.	<b>Capacity Charge Affordability Study</b> , Alison Saperstein, Project/Program Manager, Finance Section, Wastewater Treatment Division (WTD)	<b>8:35</b> (20 mins)		
3.	<b>2017 Budget Status Report (through September 2017)</b> , Tim Aratani, Finance Section Manager, WTD	<b>8:55</b> (15 mins)		
4.	<b>2019-2020 Sewer Rate Schedule</b> , Tim Aratani, Finance Section Manager, WTD	<b>9:10</b> (15 mins)		
5.	<b>2018 Work Plan Ideas</b> , Jack Broyles, Chair and Maria Coe, Vice Chair, Rates and Finance Subcommittee	<b>9:25</b> (10 mins)		
6.	<b>Meeting Summation and Adjournment</b>	<b>9:35</b> (5 minutes)		

**The next Rates and Finance Subcommittee meeting is Thursday, January 4, 2018,  
Tukwila Community Center, Meeting Room A.**