

List of Potential 2018 Work Items
as of January 2018
VERY DRAFT

Topic	Committee	Potential Timing
Rate Recommendation for 2019-2020	R&F	Jan – Apr
West Point Quarterly Reports	R&F	Jan, Q2, Q3, Q4
Portfolio Management Implementation	Joint R&F and E&P	Jan, Q4
2018 Workplan	Joint R&F E&P	Jan
Systemwide Plan	E&P, Full	Jan – Full E&P - TBD post-Jan.
Capacity Charge Affordability Study	R&F	Feb and Q2
Preliminary 2017 financial results	R&F	Feb
WIFIA Loan Update	R&F	Feb
Resiliency and Recovery Master Plan and Plan Implementation	Joint R&F and E&P	Feb or Mar
CSO Long-term Control Program Update	E&P, Full	Q1, Q2
I/I Program Update	E&P	Feb - May
Treatment Plant Flows and Loads Study	E&P, Full	Feb, Sep, and Dec
Implementation Plan on AECOM Recommendations	Full	Feb or Mar
Strategic Asset Management Plan Update	E&P	Mar and Oct
Ecology's Puget Sound Nutrient Reduction Project	E&P	Q1 or Q2
Ship Canal Project	R&F	Q1 or Q2
Internal Audit Program	R&F	Apr or May
Discussion on why it's difficult to compare rates with like utilities	R&F	Q2 or Q3
Electronic Filing	R&F	Q2 or Q3
Debt Portfolio Update	R&F	Jun or Aug
Decennial Flow Monitoring	E&P	Aug
Regional Negotiations	Full	Sep
2019-2020 Budget	R&F	Oct
WaterWorks Grant Program report outs	Joint R&F and E&P, Full	Q3 or Q4
WTD Dashboard Status	Joint R&F and E&P	TBD
Potential actions resulting from 50-year Assessment of West Point Study	E&P	TBD
BRET Strategic Plans	E&P	TBD
RWSP Policies	E&P, R&F, Full	TBD
Industrial Waste Fee Changes	R&F	TBD
Capacity Charge User Classification Study	R&F	TBD
Assumptions used in forecasting new connections	R&F	TBD
Energy-savings program	R&F	TBD
Succession planning	Joint E&P and R&F	TBD