

Wastewater Treatment Division Systemwide Comprehensive Plan

Status Report

June 7, 2018

MWPAAC Engineering and Planning Subcommittee



King County

Department of
Natural Resources and Parks
**Wastewater Treatment
Division**

Status of Planning Process Initiation

- Consultant Procurement
- Regional Engagement Scope of Work (SOW)
- Technical SOW
- Next Steps



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Consultant Procurement

Regional Engagement Consultant:

- Six proposals received; 3 consultants interviewed
- Selection expected week of June 11
- Negotiation of contract expected to be complete before July 27

Utility Planning Consultant:

- Four proposals received
- Interviews anticipated on June 14 and 15 with selection expected week of June 18
- Negotiation of contract expected to be complete before August 10
- MWPAAC representative to participate in SOW development



Regional Engagement SOW

- Public Engagement
 - Goals
 - Communications plan developed over the next 3-4 months
- Regional Leaders Forum
 - Purpose, objectives, and desired outcomes
 - Number of members and structure (one or multiple groups)
 - Membership goals and expectations
- Advertise and digital media campaign



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Technical SOW

Planning process finalized after consultant assessment of WTD data, programs, etc.

- Phase I: Scenario Planning
 - Process
 - Decision science techniques
 - Outcomes
- Phase II: Strategic Utility Planning
 - Scope of Strategies
 - Evaluation techniques
 - Outcomes



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Next Steps

- Complete consultant procurement
- Finalize SOWs
- Initiate tasks in SOWs

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