



**METROPOLITAN WATER POLLUTION ABATEMENT
ADVISORY COMMITTEE**
Rates and Finance Subcommittee
Agenda

Tukwila Community Center, Meeting Room B 12424 42nd Ave S, Tukwila			Thursday, October 11, 2018	8:30 – 9:05 a.m.
1.	Welcome and Introductions , Jack Broyles, Rates and Finance Subcommittee Chair			8:30 (5 mins)
2.	Introduce Hiedi Popochock , Tim Aratani, Finance Staff, Wastewater Treatment Division (WTD)			8:35 (5 mins)
3.	Executive’s Proposed 2019-2020 Budget , Tim Aratani, Finance Staff, WTD			8:40 (15 mins)
4.	Six-Year CIP Update, (Joint Topic with Engineering and Planning Subcommittee) , Tim Aratani, Finance Staff, WTD			8:55 (10 mins)
5.	Meeting Summation and Adjournment			9:05 (5 mins)

Please note that there will be a 90 minute workshop on the Regional Negotiations at 10:30 a.m. following the Engineering and Planning Subcommittee.

The next Rates and Finance Subcommittee meeting is Thursday, November 1, 2018, Tukwila Community Center, Meeting Room B, 12424 42nd Ave S, Tukwila. Another 90 minute workshop on the Regional Negotiations will be held that day as well.