# 2019-2020 Sewer Rate Development Schedule

**DRAFT**

*Presented to MWPAAC’s Rates and Finance Subcommittee*

*December 7, 2017*

<table>
<thead>
<tr>
<th>MONTH</th>
<th>ACTIVITIES*</th>
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| January | Jan. 4 Rates and Finance Subcommittee meeting: Review sewer rate schedule and work plan  
WTD discussion with DNRP Director’s office: Review draft rate scenarios  
WTD discussion with OPSB and Executive’s office: Review draft scenarios  
WTD Portfolio Management work: Discuss CIP options and priorities |
| February | WTD Portfolio Management work: Continue CIP options and priorities discussions  
Feb. 1 Rates and Finance Subcommittee meeting: Review rate assumptions and draft operating budget  
WTD discussion(s) with DNRP Director’s office: Present updated rate scenarios  
WTD discussion(s) with OPSB and Executive’s office: Present updated rate scenarios |
| March | March 1 Rates and Finance Subcommittee meeting: Review key points of meeting with DNRP Director’s office and Executive’s office; discuss key points and potentially draft MWPAAC letter on rate recommendations to Executive; letter needs to be approved at March 28 full MWPAAC meeting  
Mid-March: WTD briefing with DNRP Director’s office and Executive’s office to review final rate recommendations  
March 15: WTD transmits WTD sewer rate proposal to DNRP Director’s office  
March 28 MWPAAC General Meeting: Review key issues in 2019-2020 rate proposal; MWPAAC finalizes its recommendation letter to King County Executive  
March 29: DNRP transmits 2019-2020 rate proposal to King County Executive |
| April | April 12 Rates and Finance Subcommittee meeting: Review King County Executive’s 2019-2020 sewer rate recommendation; draft MWPAAC recommendation letter to King County Council  
April 19: King County Executive transmits rate recommendation to King County Council  
April 25 MWPAAC General Meeting: Present King County Executive’s 2019-2020 sewer rate recommendation; finalize MWPAAC recommendation letter to King County Council |
| May | May 4: Present 2019-2020 sewer rate recommendation to Regional Water Quality Committee |

*Legend: Rates & Finance Meetings  
Full MWPAAC Meetings*