2019-2020 Sewer Rate Development Schedule
DRAFT
Presented to MWPAAC's Rates and Finance Subcommittee
December 7, 2017

MONTH	ACTIVITIES*
January	Jan. 4 Rates and Finance Subcommittee meeting: Review sewer rate schedule and work plan
	WTD discussion with DNRP Director's office: Review draft rate scenarios
	WTD discussion with OPSB and Executive's office: Review draft scenarios
	WTD Portfolio Management work: Discuss CIP options and priorities
February	WTD Portfolio Management work: Continue CIP options and priorities discussions
	Feb. 1 Rates and Finance Subcommittee meeting: Review rate assumptions and draft operating budget
	WTD discussion(s) with DNRP Director's office: Present updated rate scenarios
	WTD discussion(s) with OPSB and Executive's office: Present updated rate scenarios
March	March 1 Rates and Finance Subcommittee meeting: Review key points of meeting with DNRP Director's office and Executive's office; discuss key points and potentially draft MWPAAC letter on rate recommendations to Executive; letter needs to be approved at March 28 full MWPAAC meeting
	Mid-March: WTD briefing with DNRP Director's office and Executive's office to review final rate recommendations
	March 15: WTD transmits WTD sewer rate proposal to DNRP Director's office
	March 28 MWPAAC General Meeting: Review key issues in 2019-2020 rate proposal; MWPAAC finalizes its recommendation letter to King County Executive
	March 29: DNRP transmits 2019-2020 rate proposal to King County Executive
April	April 12 Rates and Finance Subcommittee meeting: Review King County Executive's 2019-2020 sewer rate recommendation; draft MWPAAC recommendation letter to King County Council
	April 19: King County Executive transmits rate recommendation to King County Council
	April 25 MWPAAC General Meeting: Present King County Executive's 2019-2020 sewer rate recommendation; finalize MWPAAC recommendation letter to King County Council
May	May 4: Present 2019-2020 sewer rate recommendation to Regional Water Quality Committee

* Legend: Rates &Finance Meetings Full MWPAAC Meetings