

MWPAAC – 2022 Proposed Work Program by Month
As of June 1, 2022

Month	Sub Committee	Full Committee	RWQC
January	January 6 - Virtual Rates & Finance <ul style="list-style-type: none"> • Review of Adopted 2022-2031 Sewer Rate Plan and Preliminary 2023 Rate-setting Policy Direction (Hiedi, Courtney, Crystal, Phillip) • Capital Projects – Coal Creek (Joint – Stan) Engineering & Planning <ul style="list-style-type: none"> • Capital Projects – Coal Creek (Joint – Stan) • Nutrients (Rebecca) 	January 26 – Virtual <ul style="list-style-type: none"> • Elections (Chair and Rates & Finance Chair) • Review of Adopted 2022-2031 Sewer Rate Plan and Preliminary 2023 Rate-setting Policy Direction (Hiedi, Courtney, Crystal, Phillip) 	None
February	February 3 – Virtual Rates & Finance <ul style="list-style-type: none"> • Sewer Rate Briefing – Alternatives in Development Engineering & Planning <ul style="list-style-type: none"> • Capital Projects Update (Stan.) 	February 23 – Virtual <ul style="list-style-type: none"> • MWPAAC 101 • Sewer Rate Briefing 	February 2 <ul style="list-style-type: none"> • Nutrients Update • RWQC Work Plan
March	March 3 – Virtual Rates & Finance <ul style="list-style-type: none"> • Sewer Rate Briefing • Discuss Sewer Rate – letter to Exec Engineering & Planning <ul style="list-style-type: none"> • I/I Update 	March 23 – Virtual <ul style="list-style-type: none"> • Sewer Rate – letter to Exec • Election of E&P Chair • MWPAAC Retreat report • Discuss meeting in-person 	March 2 <ul style="list-style-type: none"> • RWQC Orientation • Sewer Rate Discussion • Work Plan
April	April 7 – Virtual Rates and Finance: <ul style="list-style-type: none"> • Sewer Rate Update • Letter to Council on Rate • Review of previous work plan (Joint) Engineering and Planning: <ul style="list-style-type: none"> • Review of previous work plan (Joint) • BMP Toolkit (10 min – Nicole) 	April 27 – Virtual <ul style="list-style-type: none"> • Sewer Rate – letter to Council • Asset Management Update 	April 6 <ul style="list-style-type: none"> • Sewer Rate Update • Decennial Flow Monitoring
May	May 5 – Virtual Rates & Finance: <ul style="list-style-type: none"> • Cost Estimating (Lisa Taylor and Paul Galeno) Engineering & Planning: <ul style="list-style-type: none"> • Co-digestion (Rebecca- 20 min.) • 	May 25 – Cancel	May 4 <ul style="list-style-type: none"> • Sewer Rate • Clean Water Plan Update

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June	June 2 – Virtual Rates & Finance: <ul style="list-style-type: none"> • Discuss Work Plan (Joint) Engineering & Planning: <ul style="list-style-type: none"> • Discuss Work Plan (Joint) • Resource Recovery update (Rebecca) 	June 22 – Virtual <ul style="list-style-type: none"> • Update on Clean Water Plan pause • Electric Fleet info (Dir. Report) • Contract Overview (tent) 	June 1 <ul style="list-style-type: none"> • I/I Overview • Nutrients Update
July	No Meeting	July 20 or 27 – Georgetown	July 6 <ul style="list-style-type: none"> • •
August	August 4 – Virtual Rates & Finance: <ul style="list-style-type: none"> • Cash Funding Alternatives (tent- Bas Moore) Engineering and Planning: <ul style="list-style-type: none"> • Recycled Water Demo Garden (tent.) • Resource Recovery update (tent.) • DFM Update/CSI (Jenny H – tent.) 	August 24 – Virtual <ul style="list-style-type: none"> • Robinswood • Nutrients Update (Rebecca) 	No Meeting?
September	September 1 – Virtual Rates & Finance: <ul style="list-style-type: none"> • Feedback on Cash Funding Alternatives (tent.) Engineering and Planning: <ul style="list-style-type: none"> • Energy Savings (tent.) • PFAS Update (Erika) 	September 28 – South Plant <ul style="list-style-type: none"> • Cash Funding Alternatives (tent.) • Education Updates • City Soil Farm 	September 7 <ul style="list-style-type: none"> • •
October	October 6 – Virtual Rates & Finance: <ul style="list-style-type: none"> • Engineering and Planning: <ul style="list-style-type: none"> • CIP List Discussion (tent) • DFM Update/CSI (Jenny H – tent.) 	October 26 – Virtual <ul style="list-style-type: none"> • WaterWorks Update 	October 5 <ul style="list-style-type: none"> • •
November	November 3 – Virtual Rates and Finance: <ul style="list-style-type: none"> • Engineering and Planning: <ul style="list-style-type: none"> • I/I Next Steps (tent) • Asset Management Update (Joint - tent.) 	No Full MWPAAC meeting this month	Cancel?

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December	December 1 – Virtual Rates and Finance: <ul style="list-style-type: none"> Asset Management Update (Joint - tent.) Engineering and Planning <ul style="list-style-type: none"> I/I Next Steps (tent) Asset Management Update (Joint - tent.) 	December 14 – Virtual <ul style="list-style-type: none"> 	December 7 <ul style="list-style-type: none">
January 23	January 5 Rates and Finance: <ul style="list-style-type: none"> Review of Adopted 2023-2032 Sewer Rate and Preliminary 2024 Rate-setting Policy Direction (tent) Engineering and Planning: <ul style="list-style-type: none"> 	January 25 <ul style="list-style-type: none"> Review of Adopted 2023-2032 Sewer Rate and Preliminary 2024 Rate-setting Policy Direction (tent) Elections (Vice Chair and E&P Chair) 	January 4 (likely cancel)
February 23	February 2 Rates and Finance: <ul style="list-style-type: none"> Sewer Rate Briefing (tent) Engineering and Planning: <ul style="list-style-type: none"> 	February 22 <ul style="list-style-type: none"> Sewer Rate Briefing (tent.) 	February 1
March 23	March 2 Rates and Finance: <ul style="list-style-type: none"> Sewer Rate Briefing (tent) Discuss Sewer Rate – letter to Exec (tent) Engineering and Planning: <ul style="list-style-type: none"> 	March 22 - Brightwater <ul style="list-style-type: none"> Sewer Rate Briefing (tent) Discuss Sewer Rate – letter to Exec (tent) 	March 1
April 23	April 6 Rates and Finance: <ul style="list-style-type: none"> Discuss Sewer Rate – letter to Council (tent) Engineering and Planning: <ul style="list-style-type: none"> 	April 26 <ul style="list-style-type: none"> Discuss Sewer Rate – Letter to Council 	April 5