

## MWPAAC Work Plan Poll

Conducted Online in April 2022

The list below shows the different topics by rank. There were 12 participants in the poll and they had an opportunity to rank 15 topics.<sup>1</sup> The first number shows how many agencies voted for a topic and the second number is a weighted vote. Weighting was done by setting points for each ranked vote (15 points for each 1<sup>st</sup> place vote, 14 points for each 2<sup>nd</sup> place vote, etc.)

### By weighted

- 1. Asset Management - 12 Total, 148 weighted**
  - Cost Estimating and Decision Making
  - Strike Team
  
- 2. Rates and Charges – 12 total, 137 weighted**
  - Capacity Charge Study Group Presentations
  - Calculating Volume-based sewer use fee
  - Plumbing Fixtures Table Review
  
- 3. Capital Portfolio – 12 total, 132 weighted**
  - Construction Costs Inflation Factor
  - Sewer Capacity and Design Standards
  - Capital Projects Update
  - Portfolio Management Update
  - Decennial Flow Monitoring Update
  
- 4. Consent Decree Updates – 11 total, 126 weighted**
  - CSO Project and Cost Updates/Long-Term Control Plan
  - Water Quality Benefits Evaluation
  
- 5. Contract – 12 total, 122 weighted**
  - Contract Overview Presentation
  - Robinswood Agreement History
  
- 6. Infiltration and Inflow – 12 total, 110 weighted**
  - Presentations by local agencies
  - Further Discussions
  
- 7. Nutrients Update – 10 total, 108 weighted**

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<sup>1</sup> Poll participants included Sammamish Plateau, Alderwood, SPU, Bellevue, Mercer Island, Renton, Kirkland, Tukwila, Cedar River, Valley View, Issaquah, and NW Sammamish

**8. Cash Funding Policies – 11 total, 90 weighted**

**9. Resilient after Earthquakes – 10 total, 80 weighted**

**10. Risk Management – 10 total, 70 weighted**

**11. Reclaimed Water – 10 total, 70 weighted**

**12. Per- and Polyfluoroalkyl Substances (PFAS) – 10 total, 64 weighted**

**13. Climate Change, Equity and Social Justice – 9 total, 41 weighted**

- Staffing Needs with focus on the staffing related to the Strategic Climate Action Plan, WaterWorks, and education programs
- Strategic Climate Action Plan
- Affordability
- King County Equity and Social Justice (ESJ)

**14. Resource Recovery – 9 total, 34 total**

- Program Update – could do two updates
- Compost Pilot Project – Q1 2023
- Biosolids Research on Grazing Lands
- Recycled Water Demonstration Garden
- Energy Savings (presentation on biogas production/energy reductions avail)
- Sewer Heat Recovery Update

**15. Succession Planning – 9 total, 28 weighted**

**Items added after poll in poll comments or further discussion**

- Stormwater v. I/I (suggested at Exec Board)
- Discussion of cost of service v regional (suggested at Exec Board)
- Tacoma and I/I (suggested at April 27 meeting)
- Contract Obligation Parameters/Member Equity (suggested in poll)
- Regional Conveyance Extensions and Basin Standards (suggested in poll)
- Member Agency Needs and Interests as it Relates to the Contract (suggested in poll)
- Industrial Waste Update (suggested by WTD staff)
- FTE Staffing Needs (suggested in poll)
- Sewer Surveillance (suggested by WTD staff)