

Metropolitan Water Pollution Abatement Advisory Committee

King Street Center, 201 South Jackson Street, MS KSC-NR-0512 Seattle, WA 98104 206-477-4435

MEMBERS:

Alderwood Water and Wastewater District

City of Algona

City of Auburn

City of Bellevue

City of Black Diamond

City of Bothell

City of Brier

City of Carnation

Cedar River Water and Sewer District

Coal Creek Utility District

Cross Valley Water District

Highlands Sewer District

City of Issaquah

City of Kent

City of Kirkland

City of Lake Forest Park

Lakehaven Utility District

City of Mercer Island

Midway Sewer District

Muckleshoot Indian Tribe

Northeast Sammamish Sewer District

Northshore Utility District

Olympic View Water and Sewer District

City of Pacific

City of Redmond

City of Renton

Ronald Wastewater District

Sammamish Plateau Water and Sewer District

City of Seattle

Skyway Water and Sewer District

Soos Creek Water and Sewer District

Southwest Suburban Sewer District

City of Tukwila

Val Vue Sewer District

Vashon Sewer District

Woodinville Water District

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April 27, 2016

The Honorable Joe McDermott Chair, King County Council Room 1200 C O U R T H O U S E

SUBJECT: Wastewater Treatment Division 2017-18 Rate Recommendation

Dear Councilmember McDermott:

The Metropolitan Water Pollution Abatement Advisory Committee (MWPAAC) has reviewed the Wastewater Treatment Division's (WTD's) rate proposal for 2017-2018, and its projected rate forecast for 2019-2022. The recommendation proposed by Executive Constantine should reduce the outstanding debt through 2030 via increased cash financing and moderate rate increases and is in line with the MWPAAC debt review recommendation. Based on that review, we support the proposed 2017-18 monthly sewer rate of \$44.22 per residential customer equivalent, which is a 5.2% increase over 2016. We encourage you to support this proposed rate, which responds to many of MWPAAC's previously voiced concerns and proposals.

As we move into the next budget period, we look forward to continued collaboration with WTD on timely review of financial and policy decisions that impact future rates. We believe the in-depth, collaborative work of the Debt Review Committee serves as a model for continuing a strong working relationship with WTD.

In conclusion, MWPAAC supports the 2017-18 rate package with a continued commitment to a partnership with WTD for effective wastewater management. We remain appreciative of WTD's openness in giving MWPAAC a meaningful role, and look forward to continued collaboration.

Sincerely,

Pam Carter

Chair

cc: The Honorable Dow Constantine, King County Executive, Department of Executive Services

King County Councilmembers

ATTN: Carolyn Busch, Chief of Staff

Anne Noris, Clerk of the Council

Regional Water Quality Members

MWPAAC Members

Pam Carter

Christie True, Director, Department of Natural Resources and Parks (DNRP) Gunars Sreibers, Acting Division Director, Wastewater Treatment Division,

DNRP