Summary
Topics include discussing ALS service provision in the Skykomish area, and reviewing the ALS Working Group’s updated recommendations that were developed after further refining ALS program costs.

Attendees
Chair: Keith Scully, City of Shoreline
Andy Adolfson, Bellevue Fire
Eric Andrews, Sno County FD 26
Dave Beste, Bellevue Fire
Cynthia Bradshaw, KCEMS
Seth Buchanan, Kirkland Fire
Helen Chatalas, KCEMS
Jeff Clark, Eastside Fire & Rescue
Rachel Garlini, Shoreline Fire
Kystal Hackmeister, Bellevue Fire
Jason Hammond, KCEMS
Tracie Jacinto, KCEMS
Keith Keller, King County Medic One
Michelle Lightfoot, KCEMS
Joe McGrath, Redmond Fire
Joe Monteil, King County Medic One
John Nankervis, Shoreline Fire
Chris Perez, NORCOM
Michele Plorde, KCEMS
John Rickert, South King Fire & Rescue
Chris Santos, Seattle Fire
Brooks Simpson, Medic One Foundation
Eric Timm, WSCF
Corey Wenzel, Sno County FD 26

Issues discussed

ALS Service to Skykomish
Since 2006, Snohomish County Fire District 26 has contracted with the EMS Division to provide 24/7 paramedic response to the communities of Gold Bar, Index, Baring, Skykomish and Stevens Pass. They have worked closely with King County Fire District 50 to create an approach that provides excellent patient care to the residents living in or visiting the Skykomish Valley.

Decision Made
The ALS Subcommittee endorsed continuing this current practice of contracting with Snohomish County Fire District 26 to provide 24/7 ALS services to Skykomish/KCFD 50 for the 2020-2025 levy span. King County EMS will finalize the costs and adjust the Financial Plan to reflect these figures.
Refinement of Unit Allocation and ALS Reserves

The ALS Working Group brought forth its finalized unit allocation and reserve proposals for discussion and endorsement by the ALS Subcommittee.

Decisions Made

ALS Unit Allocation:
The ALS Subcommittee endorsed the revised total unit allocation. This results in a slight unit allocation decrease from what was previously included in the Initial Proposed recommendation.

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<tbody>
<tr>
<td>ALS Operating Allocation:</td>
<td>$2,465,552</td>
<td>$2,459,345</td>
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<td>Unit Cost Allocation</td>
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<td>ALS Program/Admin Allocation</td>
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<td>ALS System Cost Allocation</td>
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<td>ALS Equipment Allocation</td>
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<tr>
<td>TOTAL ALLOCATION PER UNIT</td>
<td>$2,562,325</td>
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ALS Reserves:
The ALS Subcommittee endorsed the revised reserve funding proposal totally $13,803,288.

Next Steps

The EMS Division will update the ALS Subcommittee’s programmatic recommendations and Financial Plan for review by Finance Subcommittee and Task Force later this month.

Recognizing that the Subcommittee has completed its tasks of developing ALS recommendations for the next levy span, Chairman Scully supported keeping the August meeting as a placeholder in case the Task Force required additional work from the Subcommittee following its July 31st meeting.

Meeting Placeholder:

**August 14, 2018: 1:00 – 3:00 pm**

2100 Building, Community Room B
2100 24th Ave South in Seattle

Items for discussion include incorporating Task Force feedback.