Summary

Topics included reports from the other subcommittees; status quo budget review; proposed unit allocation, and projected demand analysis costs.

Attendees

Chair: Keith Scully, City of Shoreline

Dave Beste, Bellevue Fire
Cynthia Bradshaw, KCEMS
Seth Buchanan, Kirkland Fire
Rich Burke, Eastside Fire & Rescue
Helen Chatalas, KCEMS
Jeff Clark, Eastside Fire & Rescue
Kevin Coughlin, Woodinville Fire
Krystal Hackmeister, Bellevue Fire
Jason Hammond, KCEMS
Tracie Jacinto, KCEMS
Keith Keller, King County Medic One
Michelle Lightfoot, KCEMS
Stacie Martyn, Bellevue Fire
Joe Monteil, King County Medic One
John Nankervis, Shoreline Fire
Brian Parry, Sound Cities Association
Michele Plorde, KCEMS
Chris Santos, Seattle Fire
Tommy Smith, Redmond Fire
Richard Spangler, Medic One Foundation
Eric Timm, WSCFF

Issues discussed

Opening Remarks and Introductions

In anticipation of the upcoming Financial Subcommittee and EMS Advisory Task Force meetings, the ALS Subcommittee has been working to refine their costs.

- **BLS Subcommittee:** The subcommittee discussed the BLS allocation and agreed to support the current methodology based on AV and calls, but needed additional information related to resetting the allocation and increasing the baseline. Agreed to move Mobile Integrated Health forward as a priority with separate funding starting at $4million per year.

- **Regional Services Subcommittee:** The subcommittee meets next week to discuss proposed strategic initiatives, including Vulnerable Populations.

Review of ALS Costs

The subcommittee looked at 2017 actual costs and new proposed ALS costs projected into the 2020-2025 levy period. These include operating, equipment, reserves and contingencies. The proposal also includes a placeholder for the equivalent of one unit.
Review of ALS Subcommittee Report to Taskforce

The Subcommittee recommends continuation of basic funding model with some modest enhancements to meet agency needs.

Next Meeting

**June 12, 2018**: 1:00 – 3:00 pm  
2100 Building, Community Room B  
2100 24th Ave South in Seattle

Items for discussion include further refinement of projected costs and reviewing comments and feedback from Task Force.