As your Metropolitan King County Council, we oversee the second largest government and the most populous county in Washington State. With over 2.27 million residents, King County is the 12th largest county in the United States in terms of population. There are more people living in King County than in 15 states! At 2,130 square miles, the county covers more territory than the states of Rhode Island or Delaware.

Our dedicated employees provide quality regional services every day to county residents. We are also the local government for approximately 246,000 people who live in unincorporated urban and rural areas, and we provide services by contract to many of the county’s 39 cities.

As the legislative branch of county government, the council sets policies, enacts laws, and adopts budgets that guide an array of services, including:

- The criminal legal system of prosecutors and public defenders, District and Superior Courts, juvenile detention, and adult jails;
- The King County Sheriff’s Office, which directly serves residents of unincorporated areas and contracts with many cities to provide police protection;
- Public health and human services;
- Metro Transit bus service, Water Taxi, King County International Airport (Boeing Field), and county roads;
- Wastewater treatment and solid waste management;
- Regional parks, open space, and trails; and
- Elections, records, and licensing.

Each of the nine members of the King County Council represents a geographical district averaging about 252,000 residents. Councilmembers are elected on a non-partisan basis and serve four-year terms.

The council has several standing committees that oversee specific functions of county government and a Committee of the Whole that includes all councilmembers. They also work closely with elected officials from local jurisdictions on three regional committees that address common interests in matters of policy, transit, and water quality.

The council’s review of ordinances, motions, and budgets help ensure that county government operates in an efficient, transparent, and cost-effective manner, with equal access for all county residents.
Message from the Council Chair and overview of the county budget

At the King County Council, we work together across geographic and political lines to get things done for you, our constituents. Although we represent very different parts of the county, we all share a common commitment to our constituents: to provide excellent services, advance equity and social justice, and make King County a place where everyone can thrive.

The King County Council will continue to operate virtually until public health experts determine we can again gather indoors safely. When we return to the Courthouse, we will retain some changes we instituted due to the pandemic, including the option for virtual public comment. Allowing people to participate remotely, rather than having to drive to downtown Seattle, has increased the number of people who provide comment and the quality of that comment. Going forward, we want to preserve this valuable tool for hearing from our constituents.

The past two years have tested the Council, as it has tested everyone around the globe. Amid these challenging times, we have seen what we can do when we work together toward a common goal with urgency. I hope you will join us in building on what we’ve learned during the pandemic as we continue to do the important work of the people of King County in 2022.

Understanding the county budget

King County’s operating budget is composed of two types of funds: dedicated funds and the General Fund. Dedicated funds are the largest portion, accounting for 83% of the total operating budget. By law, these funds are restricted to specific purposes, such as transit, sewage treatment, and voter-approved programs like regional Emergency Medical Services.

The discretionary portion of the county’s operating budget is the General Fund, which amounts to 17% of the total operating budget. These funds pay for critical day-to-day services not supported by other revenues. Almost three quarters of the General Fund (72%) goes to pay for criminal justice and public safety, as mandated by the state. The remainder must fund other services, such as elections and human services (see pie chart).

The General Fund is supported mostly by property tax, sales tax, and fees. By law, King County collects property taxes on behalf of all taxing districts within the county. However, the county receives only 17 cents of every property tax dollar, with the rest going to other agencies (see bar graph). Similarly, the county receives less than one cent of the sales tax of 10 cents per dollar collected in most of the county.

Since Washington State enacted the 1% cap on property tax increases, counties across our state have faced a gap between revenue and the cost of providing services. This structural gap has resulted in the General Fund being cut by several hundred million dollars, with consequent reduction in services to county residents.

The funding gap has been exacerbated by the economic slowdown due to the COVID-19 pandemic. For example, despite some recovery in 2021, sales tax revenues are not forecasted to attain pre-pandemic levels until 2023. The ongoing pandemic creates some uncertainty over the forecast of the General Fund meeting its targeted balance for the next biennium. The Council will review and adopt the county’s biennial budget this fall.

General Fund expenditures

- Justice and safety, 72%
- Elections; Assessor; health, human, and community services; parks, 12%
- Delivery of county services, 13%
- Debt service, 3%

Where your property tax dollar goes

- 2¢ Sound Transit
- 9¢ Other districts
- 17¢ King County
- 15¢ Cities & towns
- 57¢ Schools

Claudia Balducci, Chair
Contact information

Council and committee meetings are available live on King County TV (Comcast Cable Channels 22 and 322 (HD) and Wave Broadband Channel 722 (HD)). You can also stream meetings at www.kingcounty.gov/kctv. Agendas, minutes, and videos of past meetings are available on the council’s website.

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Which council district do I live in?
Enter your address at www.kingcounty.gov/council/councilmembers/find_district

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The King County Council reviews proposed legislation through standing committees that oversee specific government functions. Councilmembers also work closely with elected officials from local jurisdictions on three regional committees that address common interests in policy, transit, and water quality. They also serve as the Board of Supervisors for the King County Flood Control District, a special-purpose government. Additionally, individual councilmembers serve on a variety of external committees, boards, and commissions, such as the Board of Health and the Sound Transit Board.

For more information on the committees, including descriptions, alternate members, and meeting agendas, please visit www.kingcounty.gov/council/committees.

**King County Council**
Meet first to fourth Tuesdays at 1:00 pm
Chair: Claudia Balducci
Vice Chair: Dave Upthegrove, Girmay Zahilay
Members: All councilmembers

**Committee of the Whole**
Legislation and policy issues of interest to the full Council
Meet first and third Wednesdays at 9:30 am
Chair: Jeanne Kohl-Welles
Vice Chair: Reagan Dunn
Members: All councilmembers

**Budget and Fiscal Management**
Policy direction for the King County budget
Meet second and fourth Wednesdays at 9:30 am
Chair: Joe McDermott
Vice Chair: Dave Upthegrove
Members: Claudia Balducci, Rod Dembowski, Jeanne Kohl-Welles, Sarah Perry, Girmay Zahilay

**Government Accountability and Oversight**
Oversight of county government for efficiency, accountability, and transparency
Meet second Tuesdays at 9:30 am
Chair: Peter von Reichbauer
Vice Chair: Jeanne Kohl-Welles
Members: Claudia Balducci, Reagan Dunn, Joe McDermott

**Law, Justice, Health and Human Services**
Policy relating to law, safety, and criminal justice, as well as health and human services
Meet first Tuesdays at 9:30 am
Chair: Girmay Zahilay
Vice Chair: Jeanne Kohl-Welles

**Members:** Claudia Balducci, Rod Dembowski, Reagan Dunn, Sarah Perry

**Local Services and Land Use**
Policy issues such as water supply, unincorporated and rural areas, and emergency management
Meet fourth Tuesdays at 9:30 am
Chair: Sarah Perry
Vice Chair: Claudia Balducci
Members: Reagan Dunn, Joe McDermott, Girmay Zahilay

**Transportation, Economy and Environment**
Oversight of public transit, passenger ferries, environment, water quality, and economic policy
Meet third Tuesdays at 9:30 am
Chair: Rod Dembowski
Vice Chair: Peter von Reichbauer
Members: Claudia Balducci, Jeanne Kohl-Welles, Joe McDermott, Sarah Perry, Dave Upthegrove, Girmay Zahilay

**Regional Policy**
Countywide policies and plans such as human services, criminal justice, and solid waste management
Meet second Wednesdays at 3:00 pm
Chair: Peter von Reichbauer
Vice Chair: Auburn Mayor Nancy Backus
Members: Claudia Balducci, Rod Dembowski, three Sound Cities Association members and two City of Seattle members

**Regional Transit**
Countywide policies and plans pertaining to King County Metro Transit services
Meet third Wednesday at 3:00 pm
Chair: Dave Upthegrove
Vice Chair: Kent City Councilmember Toni Troutner
Members: Joe McDermott, Girmay Zahilay, seven Sound Cities Association members and two City of Seattle members

**Regional Water Quality**
Countywide policies and plans for wastewater treatment and sewer services, capital facilities plans, rate policies, and facilities siting
Meet first Wednesday at 3:00 pm
Chair: Reagan Dunn
Vice Chair: Sammamish Plateau Water District Commissioner Lloyd Warren
Members: Sarah Perry, Dave Upthegrove, four Sound Cities Association members, two Sewer District members, and two City of Seattle members

Alternate formats available on request.